

FY2019
Environmental Management Los Alamos Field Office
Fee Determination Scorecard

Contractor: Newport News Nuclear BWXT (N3B)-Los Alamos, LLC

Contract: Los Alamos Legacy Clean Up Contract (LLCC)

Contract Number: 89303318CEM000007

Award Period: 10/1/2018 – 9/30/2019

Basis of Evaluation: Performance Evaluation and Measurement Plan (PEMP) FY 2019

Award Fee Scorecard:

The Total Available Award Fee has two components of fee: 1) adjectival (subjective) award-fee, and 2) PBI (objective) award-fee. The criteria for each are established for every evaluation period within the Contract Period of performance (Base Period, Option Period 1 and Option Period 2). The Total Available Award Fee for this Fiscal Year (FY) 2019 Evaluation Period is split **Subjective Award Fee (30%) and PBI Award Fee (70%)**. Each evaluation period will align on a Government FY (October 1 – September 30) basis, for full year or partial year of Contractor performance.

Subjective Award Fee Criteria Summary Table

Criteria	Weighting	Maximum Available Fee	Adjectival Rating	Fee Determined from Subjective Ratings	
				Weighting	Fee Amount
1.0 Quality Assurance/Safety	30%	\$926,883	Good	18	\$667,356
2.0 Schedule	20%	\$617,922	Satisfactory	11	\$271,886
3.0 Cost Control	20%	\$617,922	Satisfactory	8	\$197,735
4.0 Management	10%	\$308,961	Good	14	\$173,018
5.0 Regulatory Compliance	20%	\$617,922	Good	18	\$444,904
Mathematical Total	100%			14.2	\$1,754,899
Rounded* Total	100%			15.0	\$1,853,766

Strengths:

- Waste shipments resumed at Los Alamos. 250 cubic meters of mixed and low level waste shipped from legacy inventory
- Area G radiological controls re-worked to maintain controls close to the point of radiological work
- Work initiated at TA-21 DP west, and building 21-257
- Procurement process improvements
- Stakeholder outreach
- Permit management

Opportunities for Improvement:

- Response time in repairing safety systems after failures
- Completing budgeted work scope
- EVMS reporting fidelity
- Forecasting and reporting costs
- Other Direct Cost (ODC) cost control
- Managerial integration and communication
- Early planning and kick-off of field operations
- Resource Conservation and Recovery Act (RCRA) inspections

Objective Award Fee Criteria Summary Table

Metric	Performance Based Incentive (PBI)	Maximum Available Fee	Fee Earned
1	Waste Shipped	\$1,081,364	\$1,081,364
2	CH-TRU Remediated	\$1,081,364	\$1,045,318
3	CH-TRU Waste Processing	\$360,455	\$360,455
4	FY 18 PPL Execution	\$360,455	\$360,455
5	Implement Safety Mgt Program	\$360,455	\$360,455
6	Develop Safety Basis and Documented Safety Analysis for TA-54 Area G	\$360,455	\$360,455
7	R-69 Field Completion Report	\$216,273	\$216,273
8	Chromium Plume Control Report	\$72,091	\$72,091
9	Middle Los Alamos Canyon Phase II Addendum	\$216,273	\$194,645
10	S-Site Canyon Supplemental Investigation	\$72,091	\$72,091
11	Los Alamos/Pueblo Watershed Monitoring	\$72,091	\$72,091
12	Los Alamos/Pueblo Watershed Report	\$72,091	\$72,091
13	Sandia Canyon Wetland Report	\$144,182	\$144,182
14	Interim Facility-Wide Groundwater Monitoring Plan Update	\$72,091	\$72,091
15	R-70 Completion and first samples	\$288,364	\$288,364
16	Conversion of CrIN-6	\$216,273	\$216,273
17	Deep Groundwater Report	\$360,455	\$360,455
18	Potrillo/Fence Canyons Supplemental Investigation Report	\$72,091	\$72,091
19	Phase 2 Pilot Amendment Plan	\$72,091	\$72,091
20	Vadose Zone Moisture Monitoring	\$72,091	\$72,091
21	Westbay Wells Reconfiguration	\$288,364	\$0
22	Chromium Plume semi annual monitoring	\$72,091	\$72,091
24	RDX Corrective Measures annual report	\$72,091	\$72,091
25	TA-21 Delta Prime West Report	\$288,364	\$216,273
26	Aggregate Area Known Cleanup Sites Field Completion	\$288,364	\$288,364
27	Chaquehui Canyon Report	\$288,364	\$288,364
28	Building 21-257 readiness	\$144,182	\$144,182
29	TA-21 waste packaging and preparation	\$144,182	\$144,182
TOTAL		\$7,209,091	\$6,790,963

Overall Award Fee Earned

Fee Type	Fee Amount	Maximum Available Fee
Subjective Criteria	\$1,853,766	\$3,089,610
Objective Criteria	\$6,790,963	\$7,209,091
TOTAL	\$8,644,729	\$10,298,701