

**Hoffman, Patricia**

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**From:** Henderson, Robin  
**Sent:** Tuesday, December 09, 2008 2:18 PM  
**To:** Hoffman, Patricia  
**Subject:** RE: OE Budget Control Table TerriL.pdf

*Hi Pat,*

*If you have not already done so, this is fine to submit to the transition team. Sorry it took us so long.*

*Thanks very much!*

*Robin D. Henderson  
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**From:** Hoffman, Patricia  
**Sent:** Monday, November 24, 2008 5:58 PM  
**To:** Kolb, Ingrid; Henderson, Robin  
**Subject:** FW: OE Budget Control Table TerriL.pdf

Ingrid, Robin

The transition team asked for a detailed breakdown of our budget (FY07-09) in our Transition meeting today with Skila Harris, Greg Watson, Todd Atkinson, Susan Tierney. We agreed to provide them the information. Once we get your approval of the attached, we or MA can deliver this to them. Please let me know. They have requested no other deliverables. Thank you

Patricia Hoffman.

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**From:** Lee, Terri  
**Sent:** Monday, November 24, 2008 5:35 PM  
**To:** Hoffman, Patricia  
**Subject:** OE Budget Control Table TerriL.pdf

Pat,

Attached is OE's budget table for the transition team. It has 07-09 stats.

Terri

12/11/2008

Office of Electricity Delivery and Energy Reliability  
Dollars in Thousands

	FY 2007	FY 2008	FY 2009		
	Net Operating Plan CR	Adjusted Appropriation	Congressional Request	House Mark	Senate Mark
Research and Development					
High Temperature Superconductivity	45,750	27,148	28,186	28,186	28,186
Visualization and Controls	24,388	24,373	25,305	25,305	35,305
Energy Storage and Power Electronics	2,823	6,552	13,403	13,403	17,403
Renewable and Distributed Systems Integration	23,545	24,753	33,306	38,306	39,306
Congressionally Directed Activities		24,290		5,250	12,900
<b>SUBTOTAL Research and Development</b>	<b>96,506</b>	<b>107,116</b>	<b>100,200</b>	<b>110,450</b>	<b>133,100</b>
Operations and Analysis					
Permitting, Siting, and Analysis	7,500	5,644	6,500	11,500	6,500
Infrastructure Security and Energy Restoration	13,000	5,807	7,622	7,622	7,622
<b>SUBTOTAL Operations and Analysis</b>	<b>20,500</b>	<b>11,451</b>	<b>14,122</b>	<b>19,122</b>	<b>14,122</b>
Program Direction	17,357	17,603	19,678	19,678	19,678
<b>TOTAL</b>	<b>134,363</b>	<b>136,170</b>	<b>134,000</b>	<b>149,250</b>	<b>166,900</b>