dano National Laboratory

Idaho National Laboratory Meeting the Energy Challenges of Today and Tomorrow

John Grossenbacher

Director, Idaho National Laboratory



Idaho National Laboratory: *Advancing the Nuclear Renaissance*



It's in our vital interest to diversify America's energy supply -- the way forward is through technology. We must continue changing the way America generates electric power, by even greater use of clean coal technology, solar and wind energy, and clean, safe nuclear power.

President George Bush State of the Union January 23, 2007

... nuclear power - touted as an emissions-free way to generate electricity — is gaining traction as a way to improve the environment while meeting the nation's growing demands for power... I think it has to be on the table."

Honorable Nancy Pelosi House Science & Technology Hearing February 8, 2007

Building on a Solid Foundation

- Grounded in scientific and engineering capability
- Focused on mission
- Transforming the culture
 - Challenges and opportunities







Idaho National Laboratory: *Advancing the Nuclear Renaissance*

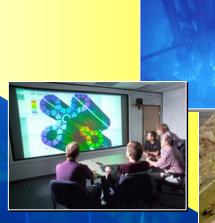


"We must ask ourselves how we will be able to influence the future in a way that generations to come will be able to secure the benefits of nuclear energy, yet avoid global spread of nuclear weapons. One approach is to establish a framework within which nations do not have to have enrichment or reprocessing technology – the two proven paths to military nuclear material – in order to enjoy the benefits of civilian nuclear power."

Honorable Dennis Spurgeon Assistant Secretary for Nuclear Energy ANS Winter Meeting - November 13, 2006

Building on a Solid Foundation

- Grounded in scientific and engineering capability
- Focused on mission
- Transforming the culture
 - Challenges and opportunities









The Vision for INL

Become a leading clean energy RD&D laboratory and a regional resource

Foster education, research, industry, government and international collaborations to produce the needed investment, programs and expertise





Become the preeminent internationally-recognized nuclear energy RD&D laboratory



Become a major center for national and homeland security technology development and demonstration



Become a multi-program national laboratory with world-class nuclear capabilities





Focused on Mission

Nuclear Programs

- INL assisting in integrating GNEP
- R&D focus on issues relevant to 2008 decision
- Support international collaborative framework
- Continued progress on NGNP R&D and industrialization

National & Homeland Security

- Build business in critical infrastructure protection, cybersecurity, nuclear nonproliferation, and defense technologies
- Assist NNSA in detecting and analyzing elicit and declared fuel cycle activities
- Critical infrastructure protection is the core of our business
- Grid Reliability Center of Excellence

Science & Technology

- Support the nuclear energy mission through five signature science capabilities
- Position INL as a regional energy center optimizing energy resources in the western inland energy corridor
- Build on leadership in biofuels and synfuels technology capabilities

Center for Advance Energy Studies (CAES)

- Major investment and integration with the Idaho universities
- Building collaborations with National University Consortium (NUC)
- New ISU Technician Training Associates Degree Program





INL's Business Growth Key to Regional Prosperity

Business Growth

- FY-2006 Business volume of \$686M
 - —Represents growth of 28% from previous year with an expanded customer base
- Payroll of ~\$260M

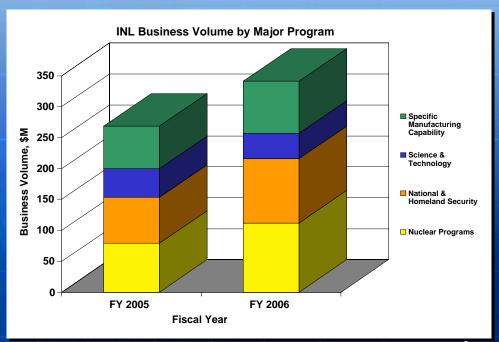
Business Sector	FY 2005	FY 2006
Nuclear Programs	79.2	112.0
National & Homeland Security	74.0	104.0
Science & Technology	46.7	41.0
Specific Manufacturing Capability	68.5	84.0
R&D SubTotal	268.4	341.0
Nuclear Ops	61.6	65.0
Infrastructure	46.7	83
Facilities & Site Services	54.0	70.0
Other	68.9	32.0
CWI	35.4	95.0
INL Total	535.0	686.0

Employment Opportunities

- Eastern Idaho's largest employer
- One of the state's top five employers
- Highest average annual wage among large businesses in Idaho

Local Investment

 Purchased more than \$117M worth of goods & services from Idaho large and small businesses in FY-2006









...and More are in the Pipeline

Retention, recruitment and development of a highly-skilled workforce is critical to implementing the laboratory's mission





The Way Ahead...

2005

Consolidate

2006

Transform

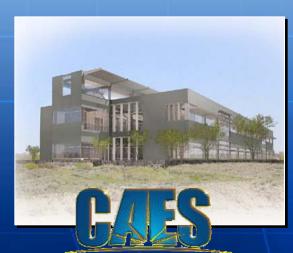
2007

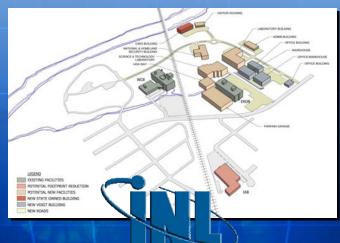
Watershed Year

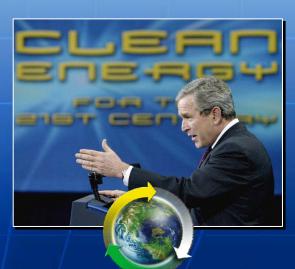
CAES

2008

Renewed Mission Focus







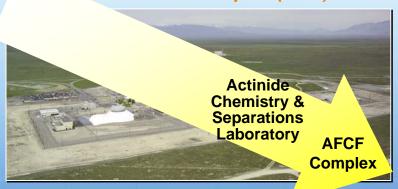




Idaho National Laboratory

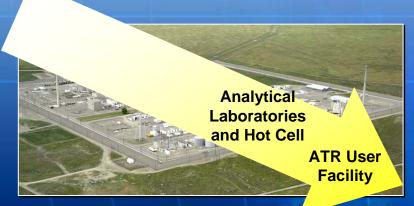
What it Takes For INL to Succeed...

Materials and Fuels Complex (MFC)



Science & Technology Campus (STC)





Reactor Technology Complex (RTC)



Idaho Nuclear Technology & Engineering Center (INTEC)





Facilitating Success

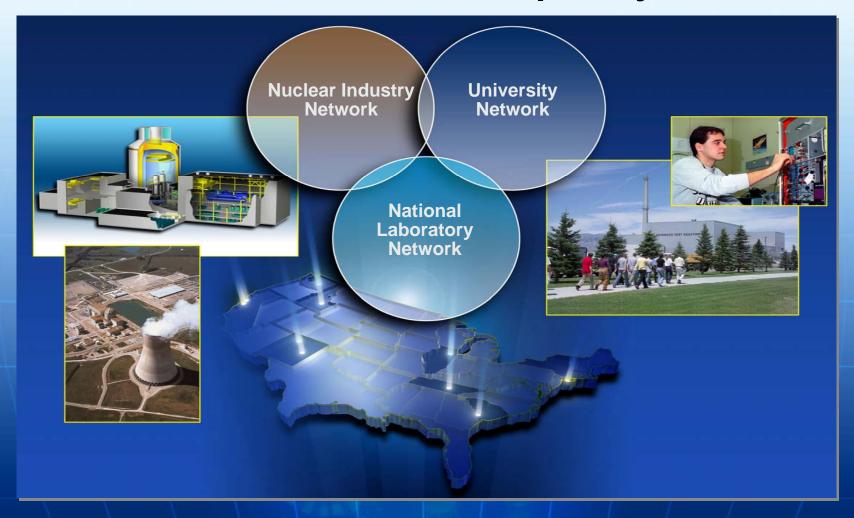


Commercial Nuclear Industry





A Collaborative Model to Deliver Capability







Challenges and Opportunities Ahead

- GNEP provides the opportunity for the U.S. to lead the global nuclear expansion and to site significant facilities at INL
- The President's 2008 budget moves nuclear agenda forward significantly
- The challenge is to secure nuclear energy support and funding

- INL Physical infrastructure is a challenge
- Establishing ATR as a user facility is vital

DOE, State, Laboratory mutual support and cooperation will be critical to making progress on our mission

