

Department of Energy Budget by Appropriation

(discretionary dollars in thousands)

	FY 2010 Current Approp.	FY 2011 Cong. Request	FY 2011 Annualized CR	FY 2012 Cong. Request	FY 2012 vs. FY 2010	
					\$	%
Energy And Water Development, And Related Agencies Appropriation Summary						
Energy Programs						
Energy Efficiency and Renewable Energy	2,216,392	2,355,473	2,242,500	3,200,053	+983,661	+44.4%
Electricity Delivery and Energy Reliability	168,484	185,930	171,982	237,717	+69,233	+41.1%
Nuclear Energy	774,578	824,052	786,637	754,028	-20,550	-2.7%
Fossil Energy Programs						
Fossil Energy Research and Development	659,770	586,583	672,383	452,975	-206,795	-31.3%
Naval Petroleum and Oil Shale Reserves	23,627	23,614	23,627	14,909	-8,718	-36.9%
Strategic Petroleum Reserve	243,823	138,861	243,823	121,704	-122,119	-50.1%
Northeast Home Heating Oil Reserve	11,300	11,300	11,300	10,119	-1,181	-10.5%
Northeast Home Heating Oil Reserve Oil Sale	0	0	0	-79,000	-79,000	N/A
Subtotal, Fossil Energy Programs	938,520	760,358	951,133	520,707	-417,813	-44.5%
Uranium Enrichment D&D Fund	573,850	730,498	573,850	504,169	-69,681	-12.1%
Energy Information Administration	110,595	128,833	110,595	123,957	+13,362	+12.1%
Non-Defense Environmental Cleanup	254,673	225,163	244,673	219,121	-35,552	-14.0%
Science	4,963,887	5,121,437	4,903,710	5,416,114	+452,227	+9.1%
Energy Transformation Acceleration Fund	0	299,966	0	550,011	+550,011	N/A
Nuclear Waste Disposal	98,400	0	98,400	0	-98,400	-100.0%
Departmental Administration	168,944	169,132	168,944	128,740	-40,204	-23.8%
Inspector General	51,927	42,850	51,927	41,774	-10,153	-19.6%
Innovative Technology Loan Guarantee Program	0	500,000	-15,000	200,000	+200,000	N/A
Advanced Technology Vehicles Manufacturing Loan	20,000	9,998	20,000	6,000	-14,000	-70.0%
Better Building Pilot Loan Guarantee Initiative For Universities, Schools & Hospitals	0	0	0	105,000	+105,000	N/A
Total, Energy Programs	10,340,250	11,353,690	10,309,351	12,007,391	+1,667,141	+16.1%
Atomic Energy Defense Activities						
National Nuclear Security Administration:						
Weapons Activities*	6,386,371	7,008,835	7,008,835	7,629,716	+620,881	+8.9%
Defense Nuclear Nonproliferation*	2,131,382	2,687,167	2,136,709	2,549,492	-137,675	-5.1%
Naval Reactors*	945,133	1,070,486	945,133	1,153,662	+83,176	+7.8%
Office of the Administrator*	410,754	448,267	410,754	450,060	+1,793	+0.4%
Total, National Nuclear Security Administration*	9,873,640	11,214,755	10,501,431	11,782,930	+568,175	+5.1%
Environmental and Other Defense Activities						
Defense Environmental Cleanup	5,640,371	5,588,039	5,642,331	5,406,781	-233,590	-4.1%
Other Defense Activities	847,468	878,209	847,468	859,952	+12,484	+1.5%
Defense Nuclear Waste Disposal	98,400	0	98,400	0	-98,400	-100.0%
Total, Environmental & Other Defense Activities	6,586,239	6,466,248	6,588,199	6,266,733	-319,506	-4.9%
Total, Atomic Energy Defense Activities	16,459,879	17,681,003	17,089,630	18,049,663	+248,669	+1.5%
Power Marketing Administration						
Southwestern Power Administration	13,076	12,699	13,076	11,892	-1,184	-9.1%
Western Area Power Administration	109,181	105,558	109,181	95,968	-13,213	-12.1%
Falcon & Amistad Operating & Maintenance Fund	220	220	220	220	0	0
Colorado River Basins	-23,000	-23,000	-23,000	-23,000	0	0
Total, Power Marketing Administrations	99,477	95,477	99,477	85,080	-14,397	-14.5%
Subtotal, Energy And Water Development and Related Agencies	26,899,606	29,130,170	27,498,458	30,142,134	+1,901,413	+7.1%
Uranium Enrichment D&D Fund Discretionary Payments	-463,000	-696,700	-463,000	0	+463,000	+100.0%
Excess Fees and Recoveries, FERC	-10,933	-29,111	-28,886	-25,072	-14,139	-129.3%
Strategic Petroleum Reserve Sale	0	0	0	-500,000	-500,000	N/A
Cancellation of Prior Year Unobligated Balances	0	0	0	-70,332	-70,332	N/A
Total, Discretionary Funding by Appropriation **	26,425,673	28,404,359	27,006,572	29,546,730	3,121,057	+11.8%

NOTE: * FY12 is compared against the FY11 Request. This exception has been implemented for NNSA only.

**The Total, Discretionary Funding, FY12 vs FY10 "\$" and "%" columns, reflects a comparison of FY12 Request vs. FY10 Current Approp for all programs including NNSA.