



U.S. DEPARTMENT OF  
**ENERGY**

**FY 2010 Congressional  
Budget Request**

**Laboratory Tables  
Preliminary**





# U.S. DEPARTMENT OF **ENERGY**

## **FY 2010 Congressional Budget Request**

### **Laboratory Tables Preliminary**

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

Office of Chief Financial Officer  
May 2009



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Laboratory Table  
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
1	Advanced Photon Source	\$1,320	\$1,200	\$1,200
2	Ames Laboratory	\$25,501	\$27,424	\$27,456
3	Ames Site Office	\$587	\$600	\$618
4	Argonne National Laboratory	\$410,651	\$452,108	\$452,109
7	Argonne Site Office	\$4,201	\$3,928	\$4,299
8	Ashtabula Site	\$292	\$0	\$0
9	Berkeley Site Office	\$4,644	\$3,962	\$4,567
10	Bettis Atomic Power Laboratory	\$393,945	\$418,700	\$502,121
11	Brookhaven National Laboratory	\$461,326	\$524,648	\$590,661
13	Brookhaven Site Office	\$4,295	\$3,714	\$5,436
14	Carlsbad Area Office	\$38,038	\$39,806	\$41,525
15	Chicago Operations Office	\$1,083,136	\$873,572	\$740,373
17	Consolidated Business Center	\$51,675	\$40,633	\$46,323
18	East Tennessee Technology Park (K25)	\$298,871	\$235,988	\$257,530
19	Energy Technology Engineering Center	\$12,882	\$15,000	\$13,000
20	Fermi National Accelerator Laboratory	\$354,685	\$377,075	\$402,935
21	Fermi Site Office	\$2,512	\$2,416	\$2,695
22	Fernald Environmental Management Project	\$7,700	\$4,119	\$1,850
23	Fernald Site	\$21,786	\$18,740	\$19,583
24	General Atomics Site	\$23,261	\$21,532	\$21,000
25	Golden Field Office	\$317,004	\$418,456	\$333,843
26	Grand Junction Office	\$26,827	\$37,196	\$27,030
27	Hanford Site	\$982,523	\$1,037,991	\$971,678
28	Idaho National Laboratory	\$995,570	\$1,086,406	\$1,070,058
31	Idaho Operations Office	\$208,111	\$334,310	\$168,700
33	Inhalation Toxicology Research Institute	\$423	\$0	\$0
34	Kansas City Plant	\$416,025	\$414,801	\$465,305
35	Kansas City Site Office	\$5,984	\$6,275	\$6,500
36	Knolls Atomic Power Laboratory	\$288,214	\$302,800	\$382,412
37	Lawrence Berkeley National Laboratory	\$497,264	\$506,675	\$531,176
39	Lawrence Livermore National Laboratory	\$1,185,096	\$1,167,506	\$1,159,696
42	Lexington Office	\$4,010	\$0	\$0
43	Livermore Site Office	\$18,203	\$19,034	\$19,643
44	Los Alamos National Laboratory	\$1,891,911	\$1,884,853	\$1,741,401
47	Los Alamos Site Office	\$22,914	\$19,429	\$20,202
48	Miamisburg Site	\$31,221	\$33,562	\$34,443
49	Moab Site	\$23,734	\$45,699	\$30,671
50	Morgantown Office	\$6,711	\$9,170	\$10,452
51	National Energy Technology Lab	\$685,309	\$897,552	\$661,936

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Page Number	Laboratory / Facility Index	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
53	National Renewable Energy Laboratory	\$293,047	\$288,406	\$310,824
55	Naval Petroleum Reserve No 1	\$5,281	\$6,000	\$5,740
56	Naval Petroleum Reserve No 3	\$7,482	\$7,412	\$12,595
57	Naval Research Laboratory	\$22,105	\$9,961	\$18,594
58	Nevada Operations Office	\$10,541	\$1,100	\$0
59	Nevada Site Office	\$167,361	\$173,695	\$189,341
61	Nevada Test Site	\$337,265	\$337,245	\$263,662
62	New Brunswick Laboratory	\$7,834	\$7,783	\$12,306
63	NNSA Service Center	\$928,744	\$767,966	\$649,552
66	Oak Ridge Institute for Science & Education	\$31,542	\$32,688	\$35,759
67	Oak Ridge National Laboratory	\$998,608	\$1,094,260	\$1,065,482
70	Oak Ridge National Laboratory Site Office	\$0	\$0	\$4,439
71	Oak Ridge Operations Office	\$108,081	\$106,627	\$105,717
72	Oak Ridge Reservation	\$86,833	\$91,513	\$41,868
73	Office of River Protection	\$998,131	\$1,035,626	\$1,124,859
74	Office of Scientific & Technical Information	\$2,028	\$13,650	\$11,351
75	Ohio Field Office	\$20	\$70	\$70
76	Pacific Northwest National Laboratory	\$512,765	\$498,633	\$508,696
78	Pacific Northwest Site Office	\$5,186	\$5,264	\$6,150
79	Paducah Gaseous Diffusion Plant	\$151,614	\$172,383	\$149,132
80	Pantex Plant	\$383,242	\$346,560	\$393,445
81	Pantex Site Office	\$167,529	\$186,057	\$194,521
82	Pinellas Plant	\$7,757	\$8,174	\$7,869
83	Pittsburgh Naval Reactors	\$10,735	\$11,299	\$0
84	Portsmouth Gaseous Diffusion Plant	\$243,779	\$257,912	\$342,552
85	Princeton Plasma Physics Laboratory	\$76,343	\$73,678	\$73,747
86	Princeton Site Office	\$1,840	\$1,726	\$2,055
87	Radiological & Envir. Sciences Lab	\$5,224	\$5,349	\$5,487
88	Remote Sensing Laboratory	\$90	\$90	\$100
89	Richland Operations Office	\$71,693	\$73,348	\$80,968
90	Rocky Flats Field Office	\$104,649	\$99,573	\$100,856
91	Rocky Mountain Oilfield Testing Center	\$3,964	\$4,200	\$3,300
92	Sandia National Laboratories	\$1,356,156	\$1,322,247	\$1,343,234
95	Sandia Site Office	\$13,808	\$14,425	\$14,585
96	Savannah River National Laboratory	\$76,175	\$548,814	\$62,743
97	Savannah River Operations Office	\$376,353	\$121,429	\$671,657
98	Savannah River Site	\$1,421,265	\$1,490,384	\$1,596,169
99	Savannah River Site Office	\$61,471	\$67,676	\$51,635
100	Schenectady Naval Reactors	\$7,951	\$8,269	\$0

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Page Number	Laboratory / Facility Index	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
101	Separations Process Research Unit	\$27,334	\$18,000	\$15,000
102	SLAC National Accelerator Laboratory	\$302,943	\$312,906	\$289,089
103	Southeastern Power Administration	\$54,817	\$56,940	\$78,444
104	Southwestern Power Administration	\$83,215	\$63,414	\$82,944
105	Stanford Site Office	\$2,499	\$2,748	\$2,830
106	Strategic Petroleum Reserve - Bayou Choctow	\$10,853	\$15,318	\$53,964
107	Strategic Petroleum Reserve - Big Hill	\$17,262	\$20,207	\$22,744
108	Strategic Petroleum Reserve - Bryan Mound	\$20,884	\$22,133	\$19,517
109	Strategic Petroleum Reserve - West Hackberry	\$16,897	\$17,393	\$29,651
110	Strategic Petroleum Reserve Project Office	\$87,221	\$89,264	\$93,749
111	Strategic Petroleum Reserve-RICHTON	\$24,773	\$31,507	\$0
112	Thomas Jefferson National Accelerator Facility	\$98,517	\$125,862	\$149,188
113	Thomas Jefferson Site Office	\$1,995	\$1,828	\$2,225
114	University of Rochester	\$59,150	\$55,031	\$55,001
115	Washington Headquarters	\$3,267,863	\$11,914,776	\$5,055,872
122	Waste Isolation Pilot Plant	\$210,316	\$203,801	\$192,483
123	West Valley Demonstration Project	\$66,485	\$66,900	\$59,933
124	Western Area Power Administration	\$777,162	\$869,138	\$879,094
125	Y-12 National Security Complex	\$760,241	\$731,569	\$682,571
126	Y-12 Site Office	\$223,406	\$218,114	\$260,551
127	Yucca Mountain Project Office	\$113,784	\$96,000	\$0
128	Yucca Mountain Site Office	\$102,207	\$29,393	\$19,000
Total Department Of Energy		\$26,202,678	\$35,540,614	\$28,275,337





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Advanced Photon Source	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,320	\$1,200	\$1,200
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,320	\$1,200	\$1,200
<i>Total Advanced Photon Source</i>	\$1,320	\$1,200	\$1,200

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Ames Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$0	\$340	\$1,849
Industrial Technologies	\$540	\$1,985	\$604
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$540	\$2,325	\$2,453
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$540	\$2,325	\$2,453
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$500	\$500	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$19,981	\$20,423	\$21,126
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,466	\$1,472	\$600
Safeguards and Security			
Safeguards and Security	\$944	\$974	\$980
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$220	\$415	\$541
<hr/>			
<i>Total Science</i>	\$23,111	\$23,784	\$23,247
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$625	\$0	\$401
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$625	\$0	\$401
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Advanced Research	\$1,075	\$1,115	\$1,105
Advanced Turbines	\$150	\$200	\$250
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,225	\$1,315	\$1,355
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,225	\$1,315	\$1,355
<hr/>			
<i>Total Ames Laboratory</i>	\$25,501	\$27,424	\$27,456

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Ames Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$587	\$600	\$618
<i>Total Science</i>	\$587	\$600	\$618
<i>Total Ames Site Office</i>	\$587	\$600	\$618

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Argonne National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$433	\$29,479	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$433	\$29,479	\$0
<hr/>			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,044	\$1,025	\$875
Operations and Analysis	\$700	\$90	\$90
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,744	\$1,115	\$965
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,744	\$1,115	\$965
<hr/>			
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$2,632	\$1,300	\$1,700
Fuel Cycle R & D			
Fuel Cycle R & D	\$20,046	\$18,930	\$15,000
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$625	\$213	\$0
<i>Total Nuclear Energy</i>	\$23,303	\$20,443	\$16,700
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,265	\$2,650	\$2,920
Wind Energy	\$275	\$554	\$756
Geothermal Technology	\$45	\$500	\$500
Hydrogen Technology	\$15,082	\$9,890	\$0
Fuel Cell Technologies	\$0	\$0	\$5,600
Water Power	\$0	\$15	\$0
Solar Energy	\$1,400	\$2,080	\$2,000
Vehicle Technologies	\$24,992	\$18,216	\$29,274
Industrial Technologies	\$1,740	\$73	\$1,780
Program Support	\$251	\$255	\$6,255
<i>Total Energy Efficiency and Renewable Energy</i>	\$46,050	\$34,233	\$49,085
<i>Total Energy Efficiency and Renewable Energy</i>	\$46,050	\$34,233	\$49,085
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$13,335	\$12,856	\$11,003
Nuclear Physics			
Nuclear Physics	\$26,121	\$27,056	\$28,708
Biological and Environmental Research			
Biological and Environmental Research	\$27,040	\$27,937	\$29,247
Basic Energy Sciences			
Basic Energy Sciences	\$183,637	\$182,130	\$193,534

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Argonne National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$83	\$40	\$40
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$389	\$0	\$10,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$43,970	\$41,664	\$54,528
Safeguards and Security			
Safeguards and Security	\$8,562	\$8,514	\$8,694
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,155	\$825	\$964
<hr/>			
<i>Total Science</i>	\$304,292	\$301,022	\$336,718
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$200	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$760	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,084	\$2,188	\$2,297
<hr/>			
<i>Total Weapons Activities</i>	\$3,044	\$2,188	\$2,297
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,225	\$1,230	\$1,230
<hr/>			
<i>Total Other Defense Activities</i>	\$1,225	\$1,230	\$1,230
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$2,800	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,121	\$6,122	\$6,823
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,935	\$2,122	\$823
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$17,135	\$48,214	\$34,813
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$26,191	\$59,258	\$42,459
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,100	\$1,200	\$800
Fuels	\$937	\$700	\$650
Advanced Research	\$780	\$780	\$880
Innovations for Existing Plants	\$0	\$460	\$325
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$2,817	\$3,140	\$2,655
Natural Gas Technologies			
Natural Gas Technologies	\$250	\$0	\$0

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Argonne National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Fossil Energy Research and Development</i>	\$3,067	\$3,140	\$2,655
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,302	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,302	\$0	\$0
<i>Total Argonne National Laboratory</i>	\$410,651	\$452,108	\$452,109

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Argonne Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$4,201	\$3,928	\$4,299
<i>Total Science</i>	\$4,201	\$3,928	\$4,299
<i>Total Argonne Site Office</i>	\$4,201	\$3,928	\$4,299

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Ashtabula Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$292	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$292	\$0	\$0
<i>Total Ashtabula Site</i>	\$292	\$0	\$0



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Berkeley Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$4,644	\$3,962	\$4,567
<i>Total Science</i>	\$4,644	\$3,962	\$4,567
<i>Total Berkeley Site Office</i>	\$4,644	\$3,962	\$4,567

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Bettis Atomic Power Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$393,945	\$418,700	\$502,121
<i>Total Naval Reactors</i>	\$393,945	\$418,700	\$502,121
<i>Total Bettis Atomic Power Laboratory</i>	\$393,945	\$418,700	\$502,121

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Brookhaven National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$15,438	\$8,433	\$12,614
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$15,438	\$8,433	\$12,614
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$350	\$350	\$350
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$350	\$350
Nuclear Energy			
Nuclear Power 2010			
Nuclear Power 2010	\$67	\$0	\$0
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$276	\$75	\$100
Fuel Cycle R & D			
Fuel Cycle R & D	\$1,485	\$900	\$0
Radiological Facilities Management			
Radiological Facilities Management	\$3,200	\$0	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$7	\$0	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$5,035	\$975	\$100
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$18	\$25
Hydrogen Technology	\$2,250	\$3,000	\$0
Fuel Cell Technologies	\$0	\$0	\$1,200
Solar Energy	\$470	\$470	\$470
Vehicle Technologies	\$600	\$980	\$980
Industrial Technologies	\$60	\$60	\$0
Program Support	\$400	\$672	\$672
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,780	\$5,200	\$3,347
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,780	\$5,200	\$3,347
Science			
High Energy Physics			
High Energy Physics	\$46,701	\$43,314	\$24,796
Nuclear Physics			
Nuclear Physics	\$169,467	\$179,694	\$187,593
Biological and Environmental Research			
Biological and Environmental Research	\$20,145	\$19,433	\$18,869
Basic Energy Sciences			
Basic Energy Sciences	\$137,216	\$195,531	\$236,804
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$8,200	\$14,882	\$46,387

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Brookhaven National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$730	\$390	\$200
Safeguards and Security			
Safeguards and Security	\$10,859	\$11,349	\$11,530
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$575	\$825	\$1,050
<i>Total Science</i>	\$393,893	\$465,418	\$527,229
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$215	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,621	\$1,702	\$1,787
<i>Total Weapons Activities</i>	\$1,836	\$1,702	\$1,787
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$160	\$160	\$160
<i>Total Other Defense Activities</i>	\$160	\$160	\$160
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,240	\$1,845	\$1,517
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,677	\$5,677	\$10,328
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$33,586	\$34,256	\$32,808
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$331	\$632	\$421
<i>Total Defense Nuclear Nonproliferation</i>	\$40,834	\$42,410	\$45,074
<i>Total Brookhaven National Laboratory</i>	\$461,326	\$524,648	\$590,661

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Brookhaven Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$4,295	\$3,714	\$5,436
<i>Total Science</i>	\$4,295	\$3,714	\$5,436
<i>Total Brookhaven Site Office</i>	\$4,295	\$3,714	\$5,436

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Carlsbad Area Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$25,704	\$27,860	\$27,854
Program Direction			
Program Direction	\$7,452	\$6,822	\$9,027
Safeguards and Security			
Safeguards and Security	\$4,882	\$5,124	\$4,644
<i>Total Defense Environmental Cleanup</i>	\$38,038	\$39,806	\$41,525
<i>Total Carlsbad Area Office</i>	\$38,038	\$39,806	\$41,525

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Chicago Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,500	\$1,200	\$0
Operations and Analysis	\$2,035	\$0	\$0
Program Direction	\$704	\$361	\$365
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,239	\$1,561	\$365
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,239	\$1,561	\$365
<b>Nuclear Energy</b>			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$40	\$15	\$44
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$5	\$20	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$45	\$35	\$44
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$129,168	\$133,966	\$130,059
Nuclear Physics			
Nuclear Physics	\$67,119	\$65,429	\$69,568
Biological and Environmental Research			
Biological and Environmental Research	\$151,467	\$142,895	\$96,199
Basic Energy Sciences			
Basic Energy Sciences	\$190,427	\$178,280	\$175,159
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$146,519	\$146,049	\$147,144
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,506	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$57,143	\$52,626	\$51,492
Program Direction			
Program Direction	\$26,716	\$26,837	\$33,600
Small Business Innovative Research			
Small Business Innovative Research	\$140,238	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,992	\$1,600	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$15	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$111,612	\$69,676	\$0
<hr/>			
<i>Total Science</i>	\$1,023,922	\$817,358	\$703,221
<b>Weapons Activities</b>			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,580	\$5,830	\$6,300
Readiness Campaign			
Readiness Campaign	\$30,164	\$39,834	\$22,058

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Chicago Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Weapons Activities</i>	\$35,744	\$45,664	\$28,358
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,380	\$1,127	\$34
<i>Total Other Defense Activities</i>	\$1,380	\$1,127	\$34
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,500	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,500	\$0	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$12,063	\$6,762	\$6,762
<i>Total Departmental Administration</i>	\$12,063	\$6,762	\$6,762
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,243	\$1,065	\$1,589
<i>Total Office of the Inspector General</i>	\$1,243	\$1,065	\$1,589
<i>Total Chicago Operations Office</i>	\$1,083,136	\$873,572	\$740,373



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Consolidated Business Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$51,675	\$40,633	\$46,323
<i>Total Defense Environmental Cleanup</i>	\$51,675	\$40,633	\$46,323
<i>Total Consolidated Business Center</i>	\$51,675	\$40,633	\$46,323

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East Tennessee Technology Park (K25)	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$282,181	\$208,833	\$225,000
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$282,181	\$208,833	\$225,000
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$45	\$30	\$30
<i>Total Other Defense Activities</i>	\$45	\$30	\$30
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$23	\$105	\$100
Safeguards and Security			
Safeguards and Security	\$16,622	\$27,020	\$32,400
<i>Total Defense Environmental Cleanup</i>	\$16,645	\$27,125	\$32,500
<i>Total East Tennessee Technology Park (K25)</i>	\$298,871	\$235,988	\$257,530

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Energy Technology Engineering Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$12,882	\$15,000	\$13,000
<i>Total Non-Defense Environmental Cleanup</i>	\$12,882	\$15,000	\$13,000
<i>Total Energy Technology Engineering Center</i>	\$12,882	\$15,000	\$13,000

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Fermi National Accelerator Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$351,484	\$374,449	\$398,872
Nuclear Physics			
Nuclear Physics	\$560	\$292	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$270	\$360	\$260
Safeguards and Security			
Safeguards and Security	\$2,201	\$1,734	\$3,383
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$170	\$240	\$420
<i>Total Science</i>	\$354,685	\$377,075	\$402,935
<i>Total Fermi National Accelerator Laboratory</i>	\$354,685	\$377,075	\$402,935

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Fermi Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$2,512	\$2,416	\$2,695
<i>Total Science</i>	\$2,512	\$2,416	\$2,695
<i>Total Fermi Site Office</i>	\$2,512	\$2,416	\$2,695

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Fernald Environmental Management Project	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$7,700	\$4,119	\$1,850
<i>Total Defense Environmental Cleanup</i>	\$7,700	\$4,119	\$1,850
<i>Total Fernald Environmental Management Project</i>	\$7,700	\$4,119	\$1,850

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Fernald Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$21,786	\$18,740	\$19,583
<i>Total Other Defense Activities</i>	\$21,786	\$18,740	\$19,583
<i>Total Fernald Site</i>	\$21,786	\$18,740	\$19,583

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General Atomics Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$23,261	\$21,532	\$21,000
<hr/>			
<i>Total Weapons Activities</i>	\$23,261	\$21,532	\$21,000
<hr/>			
<i>Total General Atomics Site</i>	\$23,261	\$21,532	\$21,000



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Golden Field Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$154	\$700	\$0
Operations and Analysis	\$0	\$0	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$154	\$700	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$154	\$700	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,300	\$2,665	\$2,700
Wind Energy	\$1,478	\$4,173	\$12,691
Program Direction	\$24,308	\$26,544	\$61,910
Geothermal Technology	\$13,848	\$30,000	\$30,000
Water Power	\$7,566	\$37,742	\$28,915
Solar Energy	\$71,231	\$77,063	\$189,761
Program Support	\$900	\$1,243	\$2,486
Tribal Energy Activities	\$4,400	\$4,500	\$4,500
Renewable Energy Production Incentive	\$4,500	\$4,500	\$0
Congressionally Directed Projects	\$186,664	\$228,803	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$316,195	\$417,233	\$332,963
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$316,195	\$417,233	\$332,963
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$655	\$523	\$880
<hr/>			
<i>Total Science</i>	\$655	\$523	\$880
<hr/>			
<i>Total Golden Field Office</i>	\$317,004	\$418,456	\$333,843

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Grand Junction Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$26,827	\$37,196	\$27,030
<i>Total Other Defense Activities</i>	\$26,827	\$37,196	\$27,030
<i>Total Grand Junction Office</i>	\$26,827	\$37,196	\$27,030

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Hanford Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$10,248	\$10,755	\$7,652
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$10,248	\$10,755	\$7,652
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$215	\$115	\$115
<hr/>			
<i>Total Other Defense Activities</i>	\$215	\$115	\$115
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$437,689	\$476,491	\$501,367
2035 Accelerated Completions	\$447,868	\$470,865	\$379,773
<hr/>			
<i>Total Hanford Site</i>	\$885,557	\$947,356	\$881,140
Safeguards and Security			
Safeguards and Security	\$86,503	\$79,765	\$82,771
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$972,060	\$1,027,121	\$963,911
<hr/>			
<i>Total Hanford Site</i>	\$982,523	\$1,037,991	\$971,678

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Idaho National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$5,351	\$13,478	\$5,000
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$5,351	\$13,478	\$5,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$2,830	\$2,400	\$10,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,830	\$2,400	\$10,000
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$80,684	\$107,814	\$74,236
Fuel Cycle R & D			
Fuel Cycle R & D	\$39,942	\$39,130	\$69,000
Radiological Facilities Management			
Radiological Facilities Management	\$13,300	\$15,100	\$14,810
Idaho Facilities Management			
Idaho Facilities Management	\$113,485	\$137,550	\$202,016
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$3,555	\$3,098	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$250,966	\$302,692	\$360,062
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$10,045	\$8,266	\$10,651
Wind Energy	\$1,000	\$906	\$1,235
Geothermal Technology	\$0	\$350	\$250
Hydrogen Technology	\$200	\$0	\$0
Water Power	\$50	\$50	\$50
Vehicle Technologies	\$3,935	\$4,324	\$14,374
Industrial Technologies	\$400	\$203	\$1,320
Federal Energy Management Program	\$201	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,831	\$14,099	\$27,880
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,831	\$14,099	\$27,880
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,703	\$1,885	\$1,717
Basic Energy Sciences			
Basic Energy Sciences	\$407	\$214	\$221
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,371	\$2,222	\$2,222
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$86	\$79	\$140
<hr/>			
<i>Total Science</i>	\$4,567	\$4,400	\$4,300

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Idaho National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$227	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$14,713	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$3,850	\$1,993	\$3,400
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,415	\$1,200	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$558	\$586	\$615
Congressionally Directed Projects			
Congressionally Directed Projects	\$985	\$952	\$0
<i>Total Weapons Activities</i>	<i>\$23,748</i>	<i>\$4,731</i>	<i>\$4,015</i>
<b>Other Defense Activities</b>			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$75,261	\$78,811	\$83,358
Health Safety and Security			
Health Safety and Security (All other)	\$2,387	\$3,729	\$3,729
<i>Total Other Defense Activities</i>	<i>\$77,648</i>	<i>\$82,540</i>	<i>\$87,087</i>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,838	\$3,915	\$5,257
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,010	\$2,010	\$2,241
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$941	\$1,243	\$747
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$27,873	\$108,213	\$77,331
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$34,662</i>	<i>\$115,381</i>	<i>\$85,576</i>
<b>Naval Reactors</b>			
Naval Reactors Development			
Naval Reactors Development	\$56,906	\$68,900	\$78,400
<i>Total Naval Reactors</i>	<i>\$56,906</i>	<i>\$68,900</i>	<i>\$78,400</i>
<b>Departmental Administration</b>			
Cost of Work for Others			
Cost of Work for Others	\$4,989	\$1,000	\$1,000
<i>Total Departmental Administration</i>	<i>\$4,989</i>	<i>\$1,000</i>	<i>\$1,000</i>
<b>Fossil Energy Research and Development</b>			

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Idaho National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Fuels and Other Power Systems			
Carbon Sequestration	\$195	\$428	\$250
Advanced Research	\$170	\$170	\$170
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$365	\$598	\$420
Natural Gas Technologies			
Natural Gas Technologies	\$220	\$400	\$150
Petroleum - Oil Technologies			
Oil Technology	\$0	\$26	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$585	\$1,024	\$570
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$517,487	\$475,761	\$406,168
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$517,487	\$475,761	\$406,168
<hr/>			
<i>Total Idaho National Laboratory</i>	\$995,570	\$1,086,406	\$1,070,058

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Idaho Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Nuclear Energy</b>			
University Research Program			
University Research	\$0	\$5,000	\$0
Nuclear Power 2010			
Nuclear Power 2010	\$132,771	\$177,000	\$20,000
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$10,766	\$56,189	\$62,447
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,765	\$38,871	\$34,000
Radiological Facilities Management			
Radiological Facilities Management	\$2,920	\$6,146	\$0
Idaho Facilities Management			
Idaho Facilities Management	\$0	\$0	\$1,386
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$2,854	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$939	\$1,714	\$0
Program Direction-NE			
Program Direction-NE	\$32,676	\$32,676	\$34,514
<i>Total Nuclear Energy</i>	\$193,837	\$320,450	\$152,347
<b>Weapons Activities</b>			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,178	\$1,237	\$1,299
<i>Total Weapons Activities</i>	\$1,178	\$1,237	\$1,299
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$1,839	\$1,351	\$139
<i>Total Other Defense Activities</i>	\$1,839	\$1,351	\$139
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	\$2,397
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$2,397
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,118	\$932	\$1,108
<i>Total Office of the Inspector General</i>	\$1,118	\$932	\$1,108
<b>Defense Environmental Cleanup</b>			
Program Direction			
Program Direction	\$10,139	\$10,340	\$11,410
<i>Total Defense Environmental Cleanup</i>	\$10,139	\$10,340	\$11,410

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Idaho Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Idaho Operations Office</i>	\$208,111	\$334,310	\$168,700



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Inhalation Toxicology Research Institute	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$423	\$0	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$423	\$0	\$0
<i>Total Inhalation Toxicology Research Institute</i>	\$423	\$0	\$0

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Kansas City Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$208,324	\$222,872	\$223,874
Site Stewardship			
Site Stewardship	\$0	\$0	\$1,821
Engineering Campaign			
Engineering Campaign	\$6,147	\$6,310	\$3,467
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,823	\$250	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$10,748	\$10,843	\$11,060
Cyber Security			
Cyber Security	\$3,678	\$5,734	\$5,087
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$125	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$26,625	\$21,524	\$8,869
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$90,590	\$95,517	\$175,556
Secure Transportation Asset			
Secure Transportation Asset	\$27,951	\$29,932	\$21,672
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$4,706	\$4,941	\$2,339
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$25,491	\$10,600	\$10,000
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,000	\$2,696	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$985	\$952	\$0
<b>Total Weapons Activities</b>	<b>\$413,193</b>	<b>\$412,171</b>	<b>\$463,745</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$50	\$50	\$50
Program Direction			
Program Direction	\$1,200	\$1,200	\$0
<b>Total Other Defense Activities</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$50</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$227	\$25	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,355	\$1,355	\$1,510
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$1,582</b>	<b>\$1,380</b>	<b>\$1,510</b>
<b>Total Kansas City Plant</b>	<b>\$416,025</b>	<b>\$414,801</b>	<b>\$465,305</b>

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Kansas City Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,984	\$6,275	\$6,500
<i>Total Office of the Administrator</i>	\$5,984	\$6,275	\$6,500
<i>Total Kansas City Site Office</i>	\$5,984	\$6,275	\$6,500

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Knolls Atomic Power Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$288,214	\$302,800	\$382,412
<i>Total Naval Reactors</i>	\$288,214	\$302,800	\$382,412
<i>Total Knolls Atomic Power Laboratory</i>	\$288,214	\$302,800	\$382,412

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Lawrence Berkeley National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$59	\$72	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$59	\$72	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,876	\$3,000	\$3,000
Operations and Analysis	\$2,200	\$3,283	\$4,338
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,076	\$6,283	\$7,338
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,076	\$6,283	\$7,338
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$788	\$825	\$0
<i>Total Nuclear Energy</i>	\$788	\$825	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$945	\$468	\$638
Geothermal Technology	\$1,342	\$2,000	\$1,000
Hydrogen Technology	\$2,960	\$2,500	\$0
Fuel Cell Technologies	\$0	\$0	\$2,000
Vehicle Technologies	\$9,500	\$9,229	\$9,729
Building Technologies	\$9,162	\$11,945	\$19,980
Industrial Technologies	\$1,250	\$1,500	\$1,315
Federal Energy Management Program	\$2,200	\$2,200	\$3,227
Program Support	\$90	\$151	\$6,151
<i>Total Energy Efficiency and Renewable Energy</i>	\$27,449	\$29,993	\$44,040
<i>Total Energy Efficiency and Renewable Energy</i>	\$27,449	\$29,993	\$44,040
Science			
High Energy Physics			
High Energy Physics	\$53,412	\$59,988	\$46,142
Nuclear Physics			
Nuclear Physics	\$24,756	\$25,498	\$33,340
Biological and Environmental Research			
Biological and Environmental Research	\$110,688	\$104,248	\$119,490
Basic Energy Sciences			
Basic Energy Sciences	\$131,469	\$138,691	\$131,529
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,796	\$4,856	\$4,856
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$17,417	\$29,956	\$34,027
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$101,594	\$89,786	\$96,178

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Lawrence Berkeley National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Safeguards and Security			
Safeguards and Security	\$4,985	\$5,006	\$5,059
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$635	\$686	\$897
<i>Total Science</i>	\$449,752	\$458,715	\$471,518
Weapons Activities			
Science Campaign			
Science Campaign	\$160	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$10	\$0	\$0
<i>Total Weapons Activities</i>	\$170	\$0	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$297	\$297	\$297
<i>Total Other Defense Activities</i>	\$297	\$297	\$297
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,846	\$5,151	\$4,703
Nonproliferation and International Security			
Nonproliferation and International Security	\$215	\$215	\$240
<i>Total Defense Nuclear Nonproliferation</i>	\$7,061	\$5,366	\$4,943
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$2,555	\$3,259	\$1,080
Advanced Research	\$100	\$50	\$0
Advanced Turbines	\$447	\$600	\$730
<i>Total Fuels and Other Power Systems</i>	\$3,102	\$3,909	\$1,810
Natural Gas Technologies			
Natural Gas Technologies	\$1,010	\$1,165	\$1,230
Petroleum - Oil Technologies			
Oil Technology	\$0	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,112	\$5,124	\$3,040
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$3,500	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$3,500	\$0	\$0
<i>Total Lawrence Berkeley National Laboratory</i>	\$497,264	\$506,675	\$531,176

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Lawrence Livermore National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Nuclear Energy</b>			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$110	\$0	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,040	\$2,940	\$0
<i>Total Nuclear Energy</i>	\$3,150	\$2,940	\$0
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$490	\$999	\$1,362
Hydrogen Technology	\$4,313	\$1,500	\$0
Fuel Cell Technologies	\$0	\$0	\$300
Solar Energy	\$0	\$0	\$150
Vehicle Technologies	\$3,275	\$5,054	\$4,354
Industrial Technologies	\$0	\$75	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,078	\$7,628	\$6,166
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,078	\$7,628	\$6,166
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$560	\$795	\$788
Nuclear Physics			
Nuclear Physics	\$1,509	\$1,575	\$1,022
Biological and Environmental Research			
Biological and Environmental Research	\$23,903	\$23,162	\$13,898
Basic Energy Sciences			
Basic Energy Sciences	\$4,071	\$3,270	\$3,387
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,150	\$12,534	\$12,538
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$16,631	\$11,748	\$11,305
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$17	\$83	\$345
<i>Total Science</i>	\$59,841	\$53,167	\$43,283
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$99,042	\$120,358	\$95,340
Science Campaign			
Science Campaign	\$80,506	\$92,615	\$92,475
Site Stewardship			
Site Stewardship	\$0	\$0	\$35,112
Engineering Campaign			
Engineering Campaign	\$25,477	\$20,805	\$23,814
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$305,642	\$280,699	\$294,999

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Lawrence Livermore National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$202,245	\$212,507	\$183,743
Defense Nuclear Security			
Defense Nuclear Security	\$95,475	\$96,531	\$95,477
Cyber Security			
Cyber Security	\$19,910	\$17,029	\$18,356
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$17,981	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$4,341	\$8,416	\$3,444
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$98,586	\$85,758	\$86,970
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$23,275	\$40,381	\$40,236
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,828	\$15,915	\$17,455
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$12,272	\$21,446	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$3,940	\$3,806	\$0
<i>Total Weapons Activities</i>	<i>\$1,007,520</i>	<i>\$1,016,266</i>	<i>\$987,421</i>
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,739	\$3,214	\$3,214
<i>Total Other Defense Activities</i>	<i>\$3,739</i>	<i>\$3,214</i>	<i>\$3,214</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$43,476	\$30,770	\$41,569
Nonproliferation and International Security			
Nonproliferation and International Security	\$24,116	\$24,117	\$30,883
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$16,326	\$13,679	\$30,633
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,199	\$14,467	\$14,598
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$92,117</i>	<i>\$83,033</i>	<i>\$117,683</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$700	\$1,258	\$1,019
<i>Total Fossil Energy Research and Development</i>	<i>\$700</i>	<i>\$1,258</i>	<i>\$1,019</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,350	\$0	\$0



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Lawrence Livermore National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$1,350	\$0	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$8,601	\$0	\$910
<i>Total Defense Environmental Cleanup</i>	\$8,601	\$0	\$910
<i>Total Lawrence Livermore National Laboratory</i>	\$1,185,096	\$1,167,506	\$1,159,696

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Lexington Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,010	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$4,010	\$0	\$0
<hr/>			
<i>Total Lexington Office</i>	\$4,010	\$0	\$0

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Livermore Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,203	\$19,034	\$19,643
<i>Total Office of the Administrator</i>	\$18,203	\$19,034	\$19,643
<i>Total Livermore Site Office</i>	\$18,203	\$19,034	\$19,643

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Los Alamos National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,888	\$1,905	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$1,888	\$1,905	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$5,750	\$5,500	\$5,500
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,750	\$5,500	\$5,500
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$556	\$345	\$1,225
Fuel Cycle Research and Facilities			
MOX Fuel Fabrication Facilities	\$200	\$0	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$30,120	\$13,431	\$12,825
Radiological Facilities Management			
Radiological Facilities Management	\$15,971	\$27,500	\$27,030
<hr/>			
<i>Total Nuclear Energy</i>	\$46,847	\$41,276	\$41,080
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$200	\$248	\$0
Wind Energy	\$125	\$111	\$151
Hydrogen Technology	\$14,401	\$13,000	\$0
Fuel Cell Technologies	\$0	\$0	\$6,000
Vehicle Technologies	\$367	\$3,876	\$1,866
Industrial Technologies	\$60	\$60	\$750
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,153	\$17,295	\$8,767
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,153	\$17,295	\$8,767
Science			
High Energy Physics			
High Energy Physics	\$423	\$248	\$248
Nuclear Physics			
Nuclear Physics	\$11,769	\$17,168	\$18,221
Biological and Environmental Research			
Biological and Environmental Research	\$19,709	\$17,770	\$10,303
Basic Energy Sciences			
Basic Energy Sciences	\$29,304	\$32,608	\$33,148
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,612	\$2,981	\$3,399
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,248	\$3,420	\$2,470
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$210	\$345

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Los Alamos National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Science</i>	\$69,115	\$74,405	\$68,134
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$199,502	\$350,949	\$320,395
Science Campaign			
Science Campaign	\$78,180	\$92,946	\$110,691
Site Stewardship			
Site Stewardship	\$0	\$0	\$1,500
Engineering Campaign			
Engineering Campaign	\$24,082	\$25,044	\$24,569
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$13,679	\$12,218	\$15,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$226,763	\$164,913	\$156,891
Defense Nuclear Security			
Defense Nuclear Security	\$156,416	\$149,823	\$108,000
Cyber Security			
Cyber Security	\$19,910	\$17,477	\$18,427
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$190,888	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$7,119	\$7,926	\$2,200
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$425,151	\$472,824	\$398,788
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$19,986	\$36,985	\$38,835
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$27,603	\$26,613	\$28,122
<i>Total Weapons Activities</i>	\$1,389,279	\$1,357,718	\$1,223,418
<i>Other Defense Activities</i>			
Health Safety and Security			
Health Safety and Security (All other)	\$890	\$290	\$290
<i>Total Other Defense Activities</i>	\$890	\$290	\$290
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$97,848	\$87,172	\$97,858
Nonproliferation and International Security			
Nonproliferation and International Security	\$25,184	\$25,185	\$40,073
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$49,216	\$31,559	\$47,800
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$13,822	\$17,370	\$17,232
<i>Total Defense Nuclear Nonproliferation</i>	\$186,070	\$161,286	\$202,963

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Los Alamos National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,581	\$2,444	\$2,249
Advanced Research	\$100	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,681	\$2,444	\$2,249
<i>Total Fossil Energy Research and Development</i>	\$1,681	\$2,444	\$2,249
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$1,968	\$0	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,968	\$0	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$173,270	\$222,734	\$189,000
<i>Total Defense Environmental Cleanup</i>	\$173,270	\$222,734	\$189,000
<i>Total Los Alamos National Laboratory</i>	\$1,891,911	\$1,884,853	\$1,741,401

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Los Alamos Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$920	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,226	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$790	\$0	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$912	\$0	\$0
<i>Total Weapons Activities</i>	\$3,848	\$0	\$0
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,899	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,899	\$0	\$0
<b>Office of the Administrator</b>			
Office of the Administrator			
Office of the Administrator	\$17,167	\$19,429	\$20,202
<i>Total Office of the Administrator</i>	\$17,167	\$19,429	\$20,202
<i>Total Los Alamos Site Office</i>	\$22,914	\$19,429	\$20,202

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Miamisburg Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Closure Sites			
Closure Sites	\$1,189	\$1,100	\$1,200
<i>Total Non-Defense Environmental Cleanup</i>	\$1,189	\$1,100	\$1,200
Defense Environmental Cleanup			
Closure Sites			
Miamisburg	\$30,032	\$32,462	\$33,243
<i>Total Defense Environmental Cleanup</i>	\$30,032	\$32,462	\$33,243
<i>Total Miamisburg Site</i>	\$31,221	\$33,562	\$34,443



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Moab Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$23,734	\$45,699	\$30,671
<i>Total Non-Defense Environmental Cleanup</i>	\$23,734	\$45,699	\$30,671
<i>Total Moab Site</i>	\$23,734	\$45,699	\$30,671

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Morgantown Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$6,711	\$9,170	\$10,452
<i>Total Other Defense Activities</i>	\$6,711	\$9,170	\$10,452
<i>Total Morgantown Office</i>	\$6,711	\$9,170	\$10,452

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National Energy Technology Lab	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$26,965	\$34,036	\$71,025
Operations and Analysis	\$6,501	\$5,689	\$5,849
Program Direction	\$4,441	\$5,185	\$5,244
Congressionally Directed Tech. Deployment	\$22,323	\$17,745	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$60,230	\$62,655	\$82,118
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$60,230	\$62,655	\$82,118
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$200	\$350	\$0
Wind Energy	\$168	\$65	\$89
Program Direction	\$12,933	\$14,231	\$40,480
Geothermal Technology	\$19	\$0	\$0
Hydrogen Technology	\$972	\$70	\$0
Water Power	\$14	\$0	\$0
Industrial Technologies	\$645	\$650	\$675
Federal Energy Management Program	\$2,787	\$3,740	\$5,486
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$17,738	\$19,106	\$46,730
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$17,738	\$19,106	\$46,730
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$300	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$589	\$734	\$857
<hr/>			
<i>Total Science</i>	\$889	\$734	\$857
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$610	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$3,596	\$161	\$500
<hr/>			
<i>Total Weapons Activities</i>	\$4,206	\$161	\$500
<b>Departmental Administration</b>			
Cost of Work for Others			
Cost of Work for Others	\$99	\$300	\$300
<hr/>			
<i>Total Departmental Administration</i>	\$99	\$300	\$300
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,492	\$1,599	\$3,177
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,492	\$1,599	\$3,177

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National Energy Technology Lab	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$46,144	\$48,700	\$45,464
Carbon Sequestration	\$108,548	\$136,589	\$168,004
Fuels	\$22,411	\$23,574	\$13,660
Advanced Research	\$16,331	\$19,302	\$18,909
Innovations for Existing Plants	\$35,083	\$49,540	\$40,675
Advanced Integrated Gasification Combined Cycle	\$52,029	\$65,236	\$55,000
Advanced Turbines	\$22,103	\$26,900	\$30,020
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$302,649	\$369,841	\$371,732
Natural Gas Technologies			
Natural Gas Technologies	\$17,510	\$17,359	\$22,080
Program Direction			
Energy Technology Center Program Direction	\$116,607	\$121,055	\$125,150
Petroleum - Oil Technologies			
Oil Technology	\$4,334	\$4,379	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,238	\$6,300	\$8,310
Cooperative Research & Revelopment			
Cooperative Research & Development	\$4,757	\$4,950	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$7,927	\$0	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$67,444	\$288,174	\$0
Future Gen			
Future Gen	\$72,262	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$599,728	\$812,058	\$527,272
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$927	\$939	\$982
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$927	\$939	\$982
<hr/>			
<i>Total National Energy Technology Lab</i>	\$685,309	\$897,552	\$661,936

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National Renewable Energy Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,850	\$2,805	\$2,350
Operations and Analysis	\$0	\$20	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,850	\$2,825	\$2,350
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,850	\$2,825	\$2,350
Nuclear Energy			
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$246	\$0	\$0
<i>Total Nuclear Energy</i>	\$246	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$32,898	\$38,827	\$32,250
Wind Energy	\$33,217	\$34,607	\$38,190
Facilities and Infrastructure	\$76,176	\$76,000	\$63,000
Geothermal Technology	\$1,630	\$2,000	\$1,000
Hydrogen Technology	\$28,717	\$8,773	\$0
Fuel Cell Technologies	\$0	\$0	\$1,500
Water Power	\$904	\$383	\$300
Solar Energy	\$69,754	\$65,351	\$71,157
Vehicle Technologies	\$17,634	\$21,939	\$19,931
Building Technologies	\$8,328	\$10,858	\$18,161
Industrial Technologies	\$1,295	\$795	\$790
Federal Energy Management Program	\$3,762	\$3,300	\$4,842
Program Support	\$6,066	\$10,167	\$45,167
Weatherization Assistance	\$0	\$1,000	\$280
State Energy Program Grants	\$0	\$2,500	\$3,000
Tribal Energy Activities	\$800	\$650	\$800
<i>Total Energy Efficiency and Renewable Energy</i>	\$281,181	\$277,150	\$300,368
<i>Total Energy Efficiency and Renewable Energy</i>	\$281,181	\$277,150	\$300,368
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,438	\$1,497	\$1,136
Basic Energy Sciences			
Basic Energy Sciences	\$7,171	\$5,773	\$5,980
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$796	\$581	\$372
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$35	\$50	\$50
<i>Total Science</i>	\$9,440	\$7,901	\$7,538
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$330	\$330	\$368

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National Renewable Energy Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$330	\$330	\$368
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$200	\$200
<i>Total Departmental Administration</i>	\$0	\$200	\$200
<i>Total National Renewable Energy Laboratory</i>	\$293,047	\$288,406	\$310,824

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Naval Petroleum Reserve No 1	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,433	\$1,000	\$4,000
Management	\$1,848	\$5,000	\$1,740
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,281	\$6,000	\$5,740
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,281	\$6,000	\$5,740
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$5,281	\$6,000	\$5,740

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Naval Petroleum Reserve No 3	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,815	\$2,985	\$6,866
Management	\$3,667	\$4,427	\$5,729
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,482	\$7,412	\$12,595
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,482	\$7,412	\$12,595
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$7,482	\$7,412	\$12,595



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Naval Research Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$0	\$1,812	\$294
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$22,105	\$8,149	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$22,105	\$9,961	\$294
Naval Reactors			
Program Direction			
Program Direction	\$0	\$0	\$18,300
<hr/>			
<i>Total Naval Reactors</i>	\$0	\$0	\$18,300
<hr/>			
<i>Total Naval Research Laboratory</i>	\$22,105	\$9,961	\$18,594

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Nevada Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$10,541	\$1,100	\$0
<i>Total Nuclear Waste Fund</i>	\$10,541	\$1,100	\$0
<i>Total Nevada Operations Office</i>	\$10,541	\$1,100	\$0

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Nevada Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Science Campaign			
Science Campaign	\$0	\$399	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$78,814	\$79,666	\$76,000
Cyber Security			
Cyber Security	\$4,527	\$3,176	\$4,425
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$27,622	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$591	\$0	\$0
<i>Total Weapons Activities</i>	<i>\$111,554</i>	<i>\$83,241</i>	<i>\$80,425</i>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$6,080	\$6,680	\$5,680
<i>Total Other Defense Activities</i>	<i>\$6,080</i>	<i>\$6,680</i>	<i>\$5,680</i>
<b>Office of the Administrator</b>			
Office of the Administrator			
Office of the Administrator	\$17,774	\$17,847	\$18,410
<i>Total Office of the Administrator</i>	<i>\$17,774</i>	<i>\$17,847</i>	<i>\$18,410</i>
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,118	\$1,198	\$1,589
<i>Total Office of the Inspector General</i>	<i>\$1,118</i>	<i>\$1,198</i>	<i>\$1,589</i>
<b>Nuclear Waste Fund</b>			
Nuclear Waste Disposal			
Repository Program	\$1,600	\$29,107	\$7,500
Prog. Mgmt. & Int (S & T)	\$0	\$14,500	\$6,200
<i>Total Nuclear Waste Disposal</i>	<i>\$1,600</i>	<i>\$43,607</i>	<i>\$13,700</i>
<i>Total Nuclear Waste Fund</i>	<i>\$1,600</i>	<i>\$43,607</i>	<i>\$13,700</i>
<b>Defense Nuclear Waste Disposal</b>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$0	\$0	\$58,400
Prog. mgmt & Int (Non S & T)	\$972	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$972</i>	<i>\$0</i>	<i>\$58,400</i>
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$972</i>	<i>\$0</i>	<i>\$58,400</i>
<b>Defense Environmental Cleanup</b>			
Program Direction			
Program Direction	\$3,951	\$4,105	\$4,257

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Nevada Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
NNSA Sites			
NNSA Sites	\$24,312	\$17,017	\$6,880
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$28,263	\$21,122	\$11,137
<hr/>			
<i>Total Nevada Site Office</i>	\$167,361	\$173,695	\$189,341

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Nevada Test Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$48,912	\$36,103	\$336
Science Campaign			
Science Campaign	\$29,702	\$27,233	\$23,700
Site Stewardship			
Site Stewardship	\$0	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,000	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$300	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$96,984	\$141,747	\$106,604
Secure Transportation Asset			
Secure Transportation Asset	\$180	\$195	\$6,279
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$40,459	\$44,007	\$45,208
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$13,461	\$13,675	\$12,247
Congressionally Directed Projects			
Congressionally Directed Projects	\$17,730	\$475	\$0
<i>Total Weapons Activities</i>	\$250,728	\$263,435	\$194,374
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$12,367	\$8,495	\$4,015
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,520	\$1,520	\$1,694
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$300	\$600	\$200
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,294	\$4,538	\$4,585
<i>Total Defense Nuclear Nonproliferation</i>	\$15,481	\$15,153	\$10,494
<b>Defense Nuclear Waste Disposal</b>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,000	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$10,000	\$0	\$0
<b>Defense Environmental Cleanup</b>			
NNSA Sites			
NNSA Sites	\$61,056	\$58,657	\$58,794
<i>Total Defense Environmental Cleanup</i>	\$61,056	\$58,657	\$58,794
<i>Total Nevada Test Site</i>	\$337,265	\$337,245	\$263,662

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New Brunswick Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Science			
Program Direction			
Program Direction	\$6,644	\$6,583	\$6,981
<hr/>			
<i>Total Science</i>	\$6,644	\$6,583	\$6,981
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$190	\$200	\$210
<hr/>			
<i>Total Weapons Activities</i>	\$190	\$200	\$210
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,000	\$1,000	\$5,115
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,000	\$1,000	\$5,115
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$7,834	\$7,783	\$12,306

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NNSA Service Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$99	\$115	\$262
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$99	\$115	\$262
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$8,396	\$1,944	\$0
Fuel Cycle Research and Facilities			
MOX Fuel Fabrication Facilities	\$1,500	\$0	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$9,896	\$1,944	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$33,874	\$13,868	\$34,868
Science Campaign			
Science Campaign	\$64,881	\$0	\$1,822
Engineering Campaign			
Engineering Campaign	\$5,960	\$0	\$1,264
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$12,004	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$9,088	\$40,927	\$19,500
Defense Nuclear Security			
Defense Nuclear Security	\$7,731	\$7,759	\$8,000
Cyber Security			
Cyber Security	\$0	\$3,458	\$4,648
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$600	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$725	\$2,561	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$7,648	\$5,376	\$1,369
Secure Transportation Asset			
Secure Transportation Asset	\$156,057	\$157,205	\$182,356
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$22,044	\$27,014	\$29,898
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$20	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$20,538	\$14,272	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$341,170	\$272,440	\$283,725
Other Defense Activities			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$0	\$1,000	\$0

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NNSA Service Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Health Safety and Security			
Health Safety and Security (All other)	\$22,871	\$19,944	\$695
<i>Total Other Defense Activities</i>	\$22,871	\$20,944	\$695
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,807	\$12,799	\$15,441
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,008	\$9,008	\$10,042
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$103,305	\$81,345	\$138,769
Elimination of Weapons -Grade Plutonium Production Pro	\$171,843	\$134,646	\$24,507
Fissile Materials Disposition	\$0	\$1,000	\$1,575
<i>Total Non Proliferation Programs with Russia</i>	\$275,148	\$216,991	\$164,851
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$81,537	\$103,978	\$69,975
Congrassionally Directed Projects			
Congrassionally Directed Projects	\$7,380	\$1,903	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$400,880	\$344,679	\$260,309
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$67,916	\$73,678	\$77,588
Cogressionally Directed Projects			
Cogressionally Directed Projects	\$22,140	\$23,312	\$0
<i>Total Office of the Administrator</i>	\$90,056	\$96,990	\$77,588
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$39,253	\$7,150	\$7,150
Chief Information Officer			
Cyber Security and Secure Communications	\$7,200	\$7,200	\$0
<i>Total Departmental Administration</i>	\$46,453	\$14,350	\$7,150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$7,332	\$8,079	\$7,943
<i>Total Office of the Inspector General</i>	\$7,332	\$8,079	\$7,943
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$1,088	\$1,000	\$1,000
<i>Total Nuclear Waste Fund</i>	\$1,088	\$1,000	\$1,000
Defense Environmental Cleanup			



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NNSA Service Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Program Direction			
Program Direction	\$7,035	\$5,982	\$7,704
NNSA Sites			
NNSA Sites	\$1,864	\$1,443	\$3,176
<i>Total Defense Environmental Cleanup</i>	\$8,899	\$7,425	\$10,880
<i>Total NNSA Service Center</i>	\$928,744	\$767,966	\$649,552

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Oak Ridge Institute for Science & Education	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$304	\$400	\$250
Nuclear Physics			
Nuclear Physics	\$1,228	\$1,238	\$703
Biological and Environmental Research			
Biological and Environmental Research	\$5,342	\$4,396	\$4,053
Basic Energy Sciences			
Basic Energy Sciences	\$2,060	\$1,600	\$1,600
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,631	\$1,748	\$1,400
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,082	\$1,000	\$0
Safeguards and Security			
Safeguards and Security	\$1,679	\$1,617	\$1,626
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,250	\$3,506	\$3,604
<b>Total Science</b>	<b>\$15,576</b>	<b>\$15,505</b>	<b>\$13,236</b>
<b>Weapons Activities</b>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$75	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$12,803	\$13,528	\$14,293
<b>Total Weapons Activities</b>	<b>\$12,878</b>	<b>\$13,528</b>	<b>\$14,293</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$2,858	\$3,575	\$3,575
<b>Total Other Defense Activities</b>	<b>\$2,858</b>	<b>\$3,575</b>	<b>\$3,575</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$80	\$80	\$89
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$150	\$0	\$4,566
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$230</b>	<b>\$80</b>	<b>\$4,655</b>
<b>Total Oak Ridge Institute for Science &amp; Education</b>	<b>\$31,542</b>	<b>\$32,688</b>	<b>\$35,759</b>

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Oak Ridge National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$18,609	\$17,360	\$23,000
Operations and Analysis	\$0	\$0	\$159
Congressionally Directed Tech. Deployment	\$492	\$476	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$19,101	\$17,836	\$23,159
<i>Total Electricity Delivery and Energy Reliability</i>	\$19,101	\$17,836	\$23,159
<b>Nuclear Energy</b>			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$4,253	\$6,278	\$3,875
Fuel Cycle Research and Facilities			
MOX Fuel Fabrication Facilities	\$400	\$0	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$26,721	\$11,025	\$15,000
Radiological Facilities Management			
Radiological Facilities Management	\$12,178	\$17,400	\$5,160
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$92	\$0	\$0
<i>Total Nuclear Energy</i>	\$43,644	\$34,703	\$24,035
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$10,531	\$9,277	\$7,205
Wind Energy	\$644	\$1,082	\$1,476
Geothermal Technology	\$309	\$300	\$0
Hydrogen Technology	\$10,097	\$6,665	\$0
Fuel Cell Technologies	\$0	\$0	\$2,300
Water Power	\$518	\$550	\$50
Solar Energy	\$390	\$276	\$250
Vehicle Technologies	\$42,653	\$45,195	\$53,734
Building Technologies	\$7,672	\$10,002	\$16,731
Industrial Technologies	\$7,221	\$7,510	\$8,920
Federal Energy Management Program	\$2,708	\$2,860	\$4,195
Program Support	\$315	\$529	\$6,529
Weatherization Assistance	\$0	\$3,000	\$500
State Energy Program Grants	\$0	\$2,500	\$3,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$83,058	\$89,746	\$104,890
<i>Total Energy Efficiency and Renewable Energy</i>	\$83,058	\$89,746	\$104,890
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$85	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$25,090	\$35,445	\$33,776
Biological and Environmental Research			
Biological and Environmental Research	\$64,886	\$67,504	\$60,160

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Oak Ridge National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Basic Energy Sciences			
Basic Energy Sciences	\$307,468	\$312,456	\$328,986
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$46,028	\$141,214	\$152,084
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$9,535	\$25,103	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$98,622	\$94,073	\$95,958
Safeguards and Security			
Safeguards and Security	\$7,652	\$8,895	\$8,895
<i>Total Science</i>	\$559,366	\$684,690	\$679,859
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$20	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,180	\$400	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$75	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,296	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,142	\$1,199	\$1,259
<i>Total Weapons Activities</i>	\$6,713	\$1,599	\$1,259
Other Defense Activities			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$0	\$2,404	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$4,419	\$3,808	\$3,808
<i>Total Other Defense Activities</i>	\$4,419	\$6,212	\$3,808
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$15,889	\$15,262	\$10,258
Nonproliferation and International Security			
Nonproliferation and International Security	\$17,253	\$17,254	\$23,232
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$150,517	\$81,676	\$96,769
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,839	\$18,657	\$16,144
<i>Total Defense Nuclear Nonproliferation</i>	\$190,498	\$132,849	\$146,403
Fossil Energy Research and Development			

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Oak Ridge National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Fuels and Other Power Systems			
Advanced Research	\$3,128	\$2,875	\$3,658
Advanced Turbines	\$200	\$300	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$3,328	\$3,175	\$3,658
Natural Gas Technologies			
Natural Gas Technologies	\$186	\$250	\$250
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,514	\$3,425	\$3,908
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$243	\$0	\$0
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$243	\$0	\$0
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$87,705	\$122,825	\$77,800
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$87,705	\$122,825	\$77,800
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$347	\$375	\$361
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$347	\$375	\$361
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$998,608	\$1,094,260	\$1,065,482

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Oak Ridge National Laboratory Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$0	\$0	\$4,439
<i>Total Science</i>	\$0	\$0	\$4,439
<i>Total Oak Ridge National Laboratory Site Office</i>	\$0	\$0	\$4,439

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Oak Ridge Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$2,189	\$1,290	\$1,353
<hr/>			
<i>Total Nuclear Energy</i>	\$2,189	\$1,290	\$1,353
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$50	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,040	\$5,079	\$5,214
Program Direction			
Program Direction	\$43,274	\$44,948	\$42,305
Safeguards and Security			
Safeguards and Security	\$18,649	\$18,699	\$19,237
<hr/>			
<i>Total Science</i>	\$67,013	\$68,726	\$66,756
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,796	\$4,738	\$2,347
<hr/>			
<i>Total Other Defense Activities</i>	\$4,796	\$4,738	\$2,347
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$50	\$50	\$56
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$50	\$50	\$56
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$13,408	\$10,005	\$10,005
Chief Information Officer			
Cyber Security and Secure Communications	\$375	\$0	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$13,783	\$10,005	\$10,005
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,725	\$5,060	\$5,560
<hr/>			
<i>Total Office of the Inspector General</i>	\$4,725	\$5,060	\$5,560
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$15,525	\$16,758	\$19,640
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$15,525	\$16,758	\$19,640
<hr/>			
<i>Total Oak Ridge Operations Office</i>	\$108,081	\$106,627	\$105,717

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Oak Ridge Reservation	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$86,833	\$91,513	\$41,868
<i>Total Defense Environmental Cleanup</i>	\$86,833	\$91,513	\$41,868
<i>Total Oak Ridge Reservation</i>	\$86,833	\$91,513	\$41,868



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Office of River Protection	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$292,818	\$319,943	\$408,000
Waste Treatment Plant	\$683,722	\$690,000	\$690,000
<hr/>			
<i>Total Office of River Protection</i>	\$976,540	\$1,009,943	\$1,098,000
Program Direction			
Program Direction	\$21,591	\$25,683	\$26,859
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$998,131	\$1,035,626	\$1,124,859
<hr/>			
<i>Total Office of River Protection</i>	\$998,131	\$1,035,626	\$1,124,859

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Office of Scientific & Technical Information	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$100	\$106	\$110
Nuclear Physics			
Nuclear Physics	\$100	\$106	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$367	\$373	\$373
Basic Energy Sciences			
Basic Energy Sciences	\$100	\$106	\$106
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$100	\$106	\$106
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$2,500	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$100	\$106	\$106
Program Direction			
Program Direction	\$0	\$8,916	\$8,916
Safeguards and Security			
Safeguards and Security	\$630	\$490	\$490
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$120	\$105	\$240
<b>Total Science</b>	<b>\$1,617</b>	<b>\$12,914</b>	<b>\$10,447</b>
<b>Weapons Activities</b>			
Science Campaign			
Science Campaign	\$81	\$126	\$126
Cyber Security			
Cyber Security	\$0	\$480	\$648
<b>Total Weapons Activities</b>	<b>\$81</b>	<b>\$606</b>	<b>\$774</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$330	\$130	\$130
<b>Total Other Defense Activities</b>	<b>\$330</b>	<b>\$130</b>	<b>\$130</b>
<b>Total Office of Scientific &amp; Technical Information</b>	<b>\$2,028</b>	<b>\$13,650</b>	<b>\$11,351</b>

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Ohio Field Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$20	\$70	\$70
<i>Total Other Defense Activities</i>	\$20	\$70	\$70
<i>Total Ohio Field Office</i>	\$20	\$70	\$70

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Pacific Northwest National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$7,225	\$8,365	\$23,000
Operations and Analysis	\$15	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,240	\$8,365	\$23,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,240	\$8,365	\$23,000
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,748	\$4,350	\$6,000
Transfer from State Department			
Transfer from State Department	\$1,940	\$0	\$0
<i>Total Nuclear Energy</i>	\$5,688	\$4,350	\$6,000
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$10,377	\$11,105	\$9,080
Wind Energy	\$832	\$989	\$1,349
Hydrogen Technology	\$9,447	\$6,490	\$0
Fuel Cell Technologies	\$0	\$0	\$2,300
Water Power	\$50	\$150	\$50
Solar Energy	\$0	\$0	\$300
Vehicle Technologies	\$6,835	\$13,575	\$14,675
Building Technologies	\$12,916	\$16,839	\$28,166
Industrial Technologies	\$1,600	\$1,870	\$1,475
Federal Energy Management Program	\$1,572	\$1,980	\$2,904
Program Support	\$446	\$859	\$6,859
<i>Total Energy Efficiency and Renewable Energy</i>	\$44,075	\$53,857	\$67,158
<i>Total Energy Efficiency and Renewable Energy</i>	\$44,075	\$53,857	\$67,158
Science			
Nuclear Physics			
Nuclear Physics	\$150	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$94,710	\$98,961	\$103,907
Basic Energy Sciences			
Basic Energy Sciences	\$18,169	\$17,821	\$18,427
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,053	\$900	\$1,326
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$24,773	\$52,775	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,806	\$6,055	\$2,284
Safeguards and Security			
Safeguards and Security	\$11,153	\$11,163	\$11,163

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Pacific Northwest National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$715	\$1,221	\$1,412
<i>Total Science</i>	\$156,529	\$188,896	\$138,519
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$23	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$8,261	\$10,578	\$13,100
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,912	\$3,628	\$2,990
<i>Total Weapons Activities</i>	\$10,196	\$14,206	\$16,090
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,292	\$3,809	\$3,809
<i>Total Other Defense Activities</i>	\$4,292	\$3,809	\$3,809
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$69,428	\$52,856	\$31,334
Nonproliferation and International Security			
Nonproliferation and International Security	\$17,613	\$17,614	\$31,634
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$165,904	\$99,381	\$109,031
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$25,693	\$48,754	\$75,721
<i>Total Defense Nuclear Nonproliferation</i>	\$278,638	\$218,605	\$247,720
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$5,000	\$6,000	\$6,000
Advanced Research	\$250	\$250	\$250
<i>Total Fuels and Other Power Systems</i>	\$5,250	\$6,250	\$6,250
Natural Gas Technologies			
Natural Gas Technologies	\$94	\$295	\$150
<i>Total Fossil Energy Research and Development</i>	\$5,344	\$6,545	\$6,400
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$763	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$763	\$0	\$0
<i>Total Pacific Northwest National Laboratory</i>	\$512,765	\$498,633	\$508,696

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Pacific Northwest Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$5,186	\$5,264	\$6,150
<i>Total Science</i>	\$5,186	\$5,264	\$6,150
<i>Total Pacific Northwest Site Office</i>	\$5,186	\$5,264	\$6,150

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Paducah Gaseous Diffusion Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
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Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$32,597	\$45,305	\$49,166
<i>Total Non-Defense Environmental Cleanup</i>	\$32,597	\$45,305	\$49,166
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$115,614	\$116,446	\$87,501
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$115,614	\$116,446	\$87,501
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,403	\$2,436	\$4,275
<i>Total Other Defense Activities</i>	\$3,403	\$2,436	\$4,275
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$0	\$8,196	\$8,190
<i>Total Defense Environmental Cleanup</i>	\$0	\$8,196	\$8,190
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$151,614	\$172,383	\$149,132

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Pantex Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Site Stewardship			
Site Stewardship	\$0	\$0	\$36,364
Engineering Campaign			
Engineering Campaign	\$4,260	\$2,810	\$3,436
Defense Nuclear Security			
Defense Nuclear Security	\$150,679	\$125,397	\$135,595
Cyber Security			
Cyber Security	\$4,096	\$6,428	\$7,081
Readiness Campaign			
Readiness Campaign	\$8,257	\$4,916	\$4,158
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$169,489	\$174,645	\$180,355
Secure Transportation Asset			
Secure Transportation Asset	\$5,489	\$5,815	\$5,622
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$890	\$935	\$982
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$14,741	\$17,827	\$19,503
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$7,473	\$0
<i>Total Weapons Activities</i>	\$357,901	\$346,246	\$393,096
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$10	\$10	\$10
<i>Total Other Defense Activities</i>	\$10	\$10	\$10
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$304	\$304	\$339
<i>Total Defense Nuclear Nonproliferation</i>	\$304	\$304	\$339
<b>Defense Environmental Cleanup</b>			
NNSA Sites			
NNSA Sites	\$25,027	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$25,027	\$0	\$0
<i>Total Pantex Plant</i>	\$383,242	\$346,560	\$393,445



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Pantex Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$155,229	\$173,556	\$181,575
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$500	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$155,729	\$173,556	\$181,575
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$11,800	\$12,501	\$12,946
<hr/>			
<i>Total Office of the Administrator</i>	\$11,800	\$12,501	\$12,946
<hr/>			
<i>Total Pantex Site Office</i>	\$167,529	\$186,057	\$194,521

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Pinellas Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,757	\$8,174	\$7,869
<i>Total Other Defense Activities</i>	\$7,757	\$8,174	\$7,869
<i>Total Pinellas Plant</i>	\$7,757	\$8,174	\$7,869

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Pittsburgh Naval Reactors	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$378	\$394	\$0
<i>Total Other Defense Activities</i>	\$378	\$394	\$0
Naval Reactors			
Program Direction			
Program Direction	\$10,357	\$10,905	\$0
<i>Total Naval Reactors</i>	\$10,357	\$10,905	\$0
<i>Total Pittsburgh Naval Reactors</i>	\$10,735	\$11,299	\$0

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Portsmouth Gaseous Diffusion Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$19,711	\$35,991	\$55,278
<i>Total Non-Defense Environmental Cleanup</i>	\$19,711	\$35,991	\$55,278
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$204,549	\$200,224	\$246,876
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$204,549	\$200,224	\$246,876
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$10,210	\$7,307	\$12,825
<i>Total Other Defense Activities</i>	\$10,210	\$7,307	\$12,825
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,309	\$9,890	\$10,064
Safeguards and Security			
Safeguards and Security	\$0	\$4,500	\$17,509
<i>Total Defense Environmental Cleanup</i>	\$9,309	\$14,390	\$27,573
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$243,779	\$257,912	\$342,552

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Princeton Plasma Physics Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$230	\$230	\$230
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$72,436	\$70,318	\$70,219
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,154	\$740	\$688
Safeguards and Security			
Safeguards and Security	\$2,368	\$2,075	\$2,104
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$155	\$315	\$506
<i>Total Science</i>	\$76,343	\$73,678	\$73,747
<i>Total Princeton Plasma Physics Laboratory</i>	\$76,343	\$73,678	\$73,747

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Princeton Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$1,840	\$1,726	\$2,055
<i>Total Science</i>	\$1,840	\$1,726	\$2,055
<i>Total Princeton Site Office</i>	\$1,840	\$1,726	\$2,055

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Radiological & Envir. Sciences Lab	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Nuclear Energy</i>			
Idaho Facilities Management			
Idaho Facilities Management Program Direction-NE	\$2,450	\$2,450	\$0
Program Direction-NE	\$2,774	\$2,899	\$5,487
<i>Total Nuclear Energy</i>	\$5,224	\$5,349	\$5,487
<i>Total Radiological &amp; Envir. Sciences Lab</i>	\$5,224	\$5,349	\$5,487

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Remote Sensing Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$90	\$90	\$100
<i>Total Defense Nuclear Nonproliferation</i>	\$90	\$90	\$100
<i>Total Remote Sensing Laboratory</i>	\$90	\$90	\$100



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Richland Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Operations and Analysis	\$0	\$1,204	\$845
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$1,204	\$845
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$103	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,225	\$1,286	\$1,350
<i>Total Weapons Activities</i>	\$1,328	\$1,286	\$1,350
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,531	\$1,549	\$1,118
<i>Total Other Defense Activities</i>	\$1,531	\$1,549	\$1,118
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$298	\$550	\$550
Chief Information Officer			
Cyber Security and Secure Communications	\$2,100	\$2,100	\$2,100
<i>Total Departmental Administration</i>	\$2,398	\$2,650	\$2,650
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,989	\$1,998	\$2,860
<i>Total Office of the Inspector General</i>	\$1,989	\$1,998	\$2,860
Defense Environmental Cleanup			
Hanford Site			
2035 Accelerated Completions	\$19,441	\$19,620	\$21,940
Program Direction			
Program Direction	\$45,006	\$45,041	\$50,205
<i>Total Defense Environmental Cleanup</i>	\$64,447	\$64,661	\$72,145
<i>Total Richland Operations Office</i>	\$71,693	\$73,348	\$80,968

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Rocky Flats Field Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$100,573	\$90,271	\$94,481
Health Safety and Security			
Health Safety and Security (All other)	\$50	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$100,623	\$90,271	\$94,481
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$4,026	\$9,302	\$6,375
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,026	\$9,302	\$6,375
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$104,649	\$99,573	\$100,856

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Rocky Mountain Oilfield Testing Center	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,964	\$4,200	\$3,300
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,964	\$4,200	\$3,300
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$3,964	\$4,200	\$3,300

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Sandia National Laboratories	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$8,943	\$7,230	\$31,900
Operations and Analysis	\$0	\$0	\$0
Congressionally Directed Tech. Deployment	\$1,475	\$1,427	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$10,418	\$8,657	\$31,900
<i>Total Electricity Delivery and Energy Reliability</i>	\$10,418	\$8,657	\$31,900
<b>Nuclear Energy</b>			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$1,275	\$925	\$1,175
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,778	\$4,510	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$3,129	\$890	\$0
<i>Total Nuclear Energy</i>	\$9,182	\$6,325	\$1,175
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$300	\$450	\$450
Wind Energy	\$7,586	\$7,475	\$9,193
Geothermal Technology	\$1,470	\$1,700	\$1,700
Hydrogen Technology	\$11,436	\$4,800	\$0
Fuel Cell Technologies	\$0	\$0	\$700
Water Power	\$150	\$50	\$50
Solar Energy	\$15,983	\$17,316	\$34,313
Vehicle Technologies	\$8,443	\$14,152	\$11,642
Federal Energy Management Program	\$253	\$220	\$323
Program Support	\$350	\$1,000	\$1,000
Tribal Energy Activities	\$550	\$500	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$46,521	\$47,663	\$59,871
<i>Total Energy Efficiency and Renewable Energy</i>	\$46,521	\$47,663	\$59,871
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$300	\$275	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,060	\$1,870	\$1,300
Basic Energy Sciences			
Basic Energy Sciences	\$35,139	\$32,817	\$34,099
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,560	\$2,290	\$2,290
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,395	\$6,189	\$6,137
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$470	\$786

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Sandia National Laboratories	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Congressionally Directed Projects			
Congressionally Directed Projects	\$7,114	\$0	\$0
<hr/>			
<i>Total Science</i>	\$53,718	\$43,911	\$44,612
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$341,220	\$378,271	\$400,216
Science Campaign			
Science Campaign	\$31,538	\$40,141	\$40,112
Site Stewardship			
Site Stewardship	\$0	\$0	\$7,527
Engineering Campaign			
Engineering Campaign	\$97,353	\$87,102	\$87,176
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$30,332	\$54,026	\$35,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$123,067	\$111,597	\$117,727
Defense Nuclear Security			
Defense Nuclear Security	\$67,883	\$68,244	\$61,244
Cyber Security			
Cyber Security	\$17,910	\$17,231	\$17,858
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$2,176	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$13,684	\$13,460	\$8,037
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$178,223	\$161,175	\$124,206
Secure Transportation Asset			
Secure Transportation Asset	\$18,465	\$17,797	\$15,636
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$14,539	\$26,166	\$28,629
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$16,951	\$18,548	\$16,275
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$3,000	\$6,981	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$1,478	\$1,427	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$957,819	\$1,002,166	\$959,643
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,725	\$4,174	\$4,174
<hr/>			
<i>Total Other Defense Activities</i>	\$4,725	\$4,174	\$4,174
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$78,939	\$80,598	\$72,539

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Sandia National Laboratories	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,692	\$16,693	\$18,607
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$97,338	\$43,235	\$88,219
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$9,714	\$15,798	\$16,536
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$202,683</i>	<i>\$156,324</i>	<i>\$195,901</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$550	\$118	\$118
<i>Total Fossil Energy Research and Development</i>	<i>\$550</i>	<i>\$118</i>	<i>\$118</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$228	\$0	\$0
<i>Total Nuclear Waste Fund</i>	<i>\$228</i>	<i>\$0</i>	<i>\$0</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$67,500	\$47,000	\$40,000
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$67,500</i>	<i>\$47,000</i>	<i>\$40,000</i>
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$0	\$3,000	\$2,864
<i>Total Defense Environmental Cleanup</i>	<i>\$0</i>	<i>\$3,000</i>	<i>\$2,864</i>
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$2,812	\$2,909	\$2,976
<i>Total Strategic Petroleum Reserve</i>	<i>\$2,812</i>	<i>\$2,909</i>	<i>\$2,976</i>
<i>Total Sandia National Laboratories</i>	<i>\$1,356,156</i>	<i>\$1,322,247</i>	<i>\$1,343,234</i>

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Sandia Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,808	\$14,425	\$14,585
<i>Total Office of the Administrator</i>	\$13,808	\$14,425	\$14,585
<i>Total Sandia Site Office</i>	\$13,808	\$14,425	\$14,585

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Savannah River National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Nuclear Energy</b>			
Fuel Cycle Research and Facilities			
MOX Fuel Fabrication Facilities	\$11,160	\$0	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,053	\$2,100	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$1,070	\$1,338	\$0
<i>Total Nuclear Energy</i>	\$14,283	\$3,438	\$0
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$2,100	\$2,350	\$0
Fuel Cell Technologies	\$0	\$0	\$200
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,100	\$2,350	\$200
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,100	\$2,350	\$200
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$754	\$622	\$363
Basic Energy Sciences			
Basic Energy Sciences	\$398	\$300	\$300
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$40	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$0	\$100
<i>Total Science</i>	\$1,192	\$922	\$763
<b>Weapons Activities</b>			
Engineering Campaign			
Engineering Campaign	\$0	\$0	\$300
<i>Total Weapons Activities</i>	\$0	\$0	\$300
<b>Other Defense Activities</b>			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$0	\$483,604	\$0
<i>Total Other Defense Activities</i>	\$0	\$483,604	\$0
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
Tank Farm Activities	\$58,600	\$58,500	\$61,480
<i>Total Defense Environmental Cleanup</i>	\$58,600	\$58,500	\$61,480
<i>Total Savannah River National Laboratory</i>	\$76,175	\$548,814	\$62,743



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Savannah River Operations Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Nuclear Energy</b>			
Fuel Cycle Research and Facilities			
MOX Fuel Fabrication Facilities	\$265,529	\$0	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,250	\$0	\$0
<i>Total Nuclear Energy</i>	\$268,779	\$0	\$0
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$34,800	\$40,000	\$0
<i>Total Weapons Activities</i>	\$34,800	\$40,000	\$0
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$3,978	\$3,664	\$1,325
<i>Total Other Defense Activities</i>	\$3,978	\$3,664	\$1,325
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,143	\$4,143	\$4,618
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$345	\$639	\$264
Fissile Materials Disposition	\$0	\$0	\$577,134
<i>Total Non Proliferation Programs with Russia</i>	\$345	\$639	\$577,398
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,293	\$7,223	\$7,992
<i>Total Defense Nuclear Nonproliferation</i>	\$5,781	\$12,005	\$590,008
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,740	\$1,732	\$2,066
<i>Total Office of the Inspector General</i>	\$1,740	\$1,732	\$2,066
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
2035 Accelerated Completions	\$12,386	\$14,800	\$18,300
Program Direction			
Program Direction	\$48,889	\$49,228	\$59,958
<i>Total Defense Environmental Cleanup</i>	\$61,275	\$64,028	\$78,258
<i>Total Savannah River Operations Office</i>	\$376,353	\$121,429	\$671,657

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Savannah River Site	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$7,886	\$18,336	\$0
Site Stewardship			
Site Stewardship	\$0	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$1,809	\$1,947	\$1,199
Defense Nuclear Security			
Defense Nuclear Security	\$10,842	\$12,420	\$12,668
Cyber Security			
Cyber Security	\$2,124	\$3,631	\$5,335
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$425	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$34,545	\$25,610	\$26,709
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$92,413	\$101,222	\$164,474
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,221	\$2,332	\$2,449
<i>Total Weapons Activities</i>	\$152,265	\$165,498	\$212,834
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$13,846	\$12,272	\$500
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$16,400	\$500	\$87,500
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,676	\$1,365	\$10,532
<i>Total Defense Nuclear Nonproliferation</i>	\$31,922	\$14,137	\$98,532
<b>Departmental Administration</b>			
Cost of Work for Others			
Cost of Work for Others	\$21,310	\$22,570	\$22,570
<i>Total Departmental Administration</i>	\$21,310	\$22,570	\$22,570
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
2035 Accelerated Completions	\$531,120	\$170,726	\$38,768
Tank Farm Activities	\$536,608	\$643,274	\$699,776
Nuclear Material Stabilization and Disposition	\$0	\$339,843	\$391,625
<i>Total Savannah River Sites</i>	\$1,067,728	\$1,153,843	\$1,130,169
Safeguards and Security			
Safeguards and Security	\$148,040	\$134,336	\$132,064
<i>Total Defense Environmental Cleanup</i>	\$1,215,768	\$1,288,179	\$1,262,233
<i>Total Savannah River Site</i>	\$1,421,265	\$1,490,384	\$1,596,169

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Savannah River Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$49,433	\$59,081	\$40,690
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$3,748	\$600	\$2,821
<hr/>			
<i>Total Weapons Activities</i>	\$53,181	\$59,681	\$43,511
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,494	\$1,705	\$1,705
<hr/>			
<i>Total Other Defense Activities</i>	\$3,494	\$1,705	\$1,705
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$4,796	\$6,290	\$6,419
<hr/>			
<i>Total Office of the Administrator</i>	\$4,796	\$6,290	\$6,419
<hr/>			
<i>Total Savannah River Site Office</i>	\$61,471	\$67,676	\$51,635

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Schenectady Naval Reactors	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$27	\$24	\$0
<i>Total Other Defense Activities</i>	\$27	\$24	\$0
Naval Reactors			
Program Direction			
Program Direction	\$7,924	\$8,245	\$0
<i>Total Naval Reactors</i>	\$7,924	\$8,245	\$0
<i>Total Schenectady Naval Reactors</i>	\$7,951	\$8,269	\$0

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Separations Process Research Unit	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$27,334	\$18,000	\$15,000
<i>Total Defense Environmental Cleanup</i>	\$27,334	\$18,000	\$15,000
<i>Total Separations Process Research Unit</i>	\$27,334	\$18,000	\$15,000

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SLAC National Accelerator Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,846	\$4,883	\$4,600
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$7,846	\$4,883	\$4,600
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$103,427	\$87,551	\$91,231
Biological and Environmental Research			
Biological and Environmental Research	\$4,843	\$5,150	\$4,150
Basic Energy Sciences			
Basic Energy Sciences	\$183,901	\$212,384	\$177,178
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$8,900
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$200	\$200	\$200
Safeguards and Security			
Safeguards and Security	\$2,566	\$2,558	\$2,615
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$160	\$180	\$215
<hr/>			
<i>Total Science</i>	\$295,097	\$308,023	\$284,489
<hr/>			
<i>Total SLAC National Accelerator Laboratory</i>	\$302,943	\$312,906	\$289,089

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Southeastern Power Administration	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$48,413	\$49,520	\$70,806
Program Direction			
Program Direction	\$6,404	\$7,420	\$7,638
<hr/>			
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$54,817	\$56,940	\$78,444
<hr/>			
<i>Total Southeastern Power Administration</i>	\$54,817	\$56,940	\$78,444

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Southwestern Power Administration	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,892	\$3,484	\$13,775
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$45,000	\$35,000	\$38,000
SWPA Construction			
Construction	\$4,269	\$2,800	\$4,016
Program Direction			
Program Direction	\$22,054	\$22,130	\$27,153
<hr/>			
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$83,215	\$63,414	\$82,944
<hr/>			
<i>Total Southwestern Power Administration</i>	\$83,215	\$63,414	\$82,944



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Stanford Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$2,499	\$2,748	\$2,830
<i>Total Science</i>	\$2,499	\$2,748	\$2,830
<i>Total Stanford Site Office</i>	\$2,499	\$2,748	\$2,830

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Strategic Petroleum Reserve - Bayou Choctow	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$10,853	\$14,949	\$53,577
Management for SPR Operations			
Management	\$0	\$369	\$387
<i>Total Strategic Petroleum Reserve</i>	\$10,853	\$15,318	\$53,964
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$10,853	\$15,318	\$53,964

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Strategic Petroleum Reserve - Big Hill	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$17,262	\$19,715	\$22,228
Management for SPR Operations			
Management	\$0	\$492	\$516
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$17,262	\$20,207	\$22,744
<hr/>			
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$17,262	\$20,207	\$22,744

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Strategic Petroleum Reserve - Bryan Mound	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$20,884	\$21,641	\$19,001
Management for SPR Operations			
Management	\$0	\$492	\$516
<i>Total Strategic Petroleum Reserve</i>	\$20,884	\$22,133	\$19,517
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$20,884	\$22,133	\$19,517

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Strategic Petroleum Reserve - West Hackberry	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$16,897	\$16,901	\$29,135
Management for SPR Operations			
Management	\$0	\$492	\$516
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$16,897	\$17,393	\$29,651
<hr/>			
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$16,897	\$17,393	\$29,651

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Strategic Petroleum Reserve Project Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$74,345	\$77,615	\$81,583
Management for SPR Operations			
Management	\$12,876	\$11,649	\$12,166
<i>Total Strategic Petroleum Reserve</i>	\$87,221	\$89,264	\$93,749
<i>Total Strategic Petroleum Reserve Project Office</i>	\$87,221	\$89,264	\$93,749

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Strategic Petroleum Reserve-RICHTON	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Strategic Petroleum Reserve Expansion			
Expansion	\$24,773	\$31,507	\$0
<i>Total Strategic Petroleum Reserve</i>	\$24,773	\$31,507	\$0
<i>Total Strategic Petroleum Reserve-RICHTON</i>	\$24,773	\$31,507	\$0

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Thomas Jefferson National Accelerator Facility	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$830	\$1,840	\$1,895
Nuclear Physics			
Nuclear Physics	\$95,069	\$117,811	\$117,044
Biological and Environmental Research			
Biological and Environmental Research	\$600	\$600	\$600
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$3,700	\$27,687
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$100	\$100	\$100
Safeguards and Security			
Safeguards and Security	\$1,626	\$1,325	\$1,346
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$292	\$486	\$516
<i>Total Science</i>	\$98,517	\$125,862	\$149,188
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$98,517	\$125,862	\$149,188



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Thomas Jefferson Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Program Direction			
Program Direction	\$1,995	\$1,828	\$2,225
<i>Total Science</i>	\$1,995	\$1,828	\$2,225
<i>Total Thomas Jefferson Site Office</i>	\$1,995	\$1,828	\$2,225

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University of Rochester	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$59,150	\$55,031	\$55,001
<hr/>			
<i>Total Weapons Activities</i>	\$59,150	\$55,031	\$55,001
<hr/>			
<i>Total University of Rochester</i>	\$59,150	\$55,031	\$55,001

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
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Section 1705 Temporary Loan Guarantee Program			
Section 1705 Temporary Loan Guarantee Program			
Administrative Expenses	\$0	\$0	\$17,000
<hr/>			
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$0	\$0	\$17,000
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$5,459	\$19,880	\$26,000
<hr/>			
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$5,459	\$19,880	\$26,000
Non-Defense Environmental Cleanup			
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$4,757	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$4,757	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$2,730	\$750	\$3,000
Operations and Analysis	\$0	\$1,165	\$1,307
Program Direction	\$12,458	\$15,634	\$15,811
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$15,188	\$17,549	\$20,118
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$15,188	\$17,549	\$20,118
Nuclear Energy			
Nuclear Power 2010			
Nuclear Power 2010	\$933	\$500	\$0
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$4,744	\$5,115	\$46,198
Fuel Cycle R & D			
Fuel Cycle R & D	\$28,281	\$7,988	\$40,175
Radiological Facilities Management			
Radiological Facilities Management	\$550	\$0	\$30,000
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$0	\$227	\$0
Transfer from State Department			
Transfer from State Department	\$60	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$43,233	\$36,135	\$36,518
<hr/>			
<i>Total Nuclear Energy</i>	\$77,801	\$49,965	\$152,891
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$127,517	\$143,162	\$169,744
Wind Energy	\$2,274	\$3,553	\$7,845
Program Direction	\$66,816	\$86,845	\$135,727
Geothermal Technology	\$644	\$7,150	\$15,550
Hydrogen Technology	\$104,266	\$109,922	\$0
Fuel Cell Technologies	\$0	\$0	\$46,113
Water Power	\$402	\$1,060	\$585
Solar Energy	\$7,092	\$12,444	\$21,599
Vehicle Technologies	\$90,125	\$136,358	\$170,894
Building Technologies	\$69,304	\$90,356	\$154,660
Industrial Technologies	\$48,381	\$75,219	\$82,371
Federal Energy Management Program	\$6,335	\$7,700	\$11,295
Program Support	\$1,983	\$3,281	\$44,881
Weatherization Assistance	\$227,222	\$446,000	\$219,220
State Energy Program Grants	\$44,095	\$45,000	\$69,000
International Renewable Energy Program	\$0	\$5,000	\$0
Tribal Energy Activities	\$195	\$350	\$200
Renewable Energy Production Incentive	\$455	\$500	\$0
RE-ENERGYSE (Regaining our Energy Science & Engi	\$0	\$0	\$115,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$797,106	\$1,173,900	\$1,264,684
<i>Total Energy Efficiency and Renewable Energy</i>	\$797,106	\$1,173,900	\$1,264,684
<b>Advanced Researched Projects Agency-Energy</b>			
Advanced Researched Projects Agency-Energy			
Advanced Researched Projects Agency-Energy	\$0	\$15,000	\$0
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$0	\$0	\$10,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$0	\$15,000	\$10,000
<b>Advance Technology Vehicles Man Loan Program</b>			
Advance Technology Vehicles Man Loan Program			
Direct Loan Subsidy Costs	\$0	\$7,500,000	\$0
Administrative Expenses	\$0	\$10,000	\$20,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$0	\$7,510,000	\$20,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$0	\$7,510,000	\$20,000
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$19,818	\$10,000	\$0
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$19,818	\$10,000	\$0
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,786	\$79,983	\$113,376
Nuclear Physics			
Nuclear Physics	\$433	\$40,493	\$62,025

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Biological and Environmental Research			
Biological and Environmental Research	\$858	\$82,737	\$138,417
Basic Energy Sciences			
Basic Energy Sciences	\$1,538	\$237,568	\$323,916
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$554	\$17,292	\$23,376
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1	\$11,385	\$1,385
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,467	\$58,310	\$86,122
Program Direction			
Program Direction	\$73,386	\$73,225	\$86,606
Safeguards and Security			
Safeguards and Security	\$80	\$4,604	\$5,878
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$2,630	\$6,810
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$24,011	\$0
<i>Total Science</i>	\$81,103	\$632,238	\$847,911
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$21,918	\$0	\$1,000
Science Campaign			
Science Campaign	\$1,226	\$61,418	\$47,470
Site Stewardship			
Site Stewardship	\$0	\$0	\$1,050
Engineering Campaign			
Engineering Campaign	\$0	\$2,183	\$1,275
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$38	\$5,260	\$15,915
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$81	\$19,451	\$71,964
Defense Nuclear Security			
Defense Nuclear Security	\$38,371	\$21,545	\$40,000
Cyber Security			
Cyber Security	\$26,084	\$39,878	\$33,059
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$10	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$29	\$2,681	\$2,904
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,845	\$22,490	\$145,393
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$6,663	\$5,746	\$5,982
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$546	\$766	\$9,297

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Weapons Activities</i>	\$99,811	\$181,418	\$375,309
Other Defense Activities			
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$999	\$0
Hearings and Appeals			
Hearings and Appeals	\$4,565	\$6,603	\$6,444
Office of Legacy Management			
Office of Legacy Management	\$11,566	\$12,687	\$13,287
Health Safety and Security			
Health Safety and Security (All other)	\$253,323	\$278,452	\$297,468
Program Direction			
Program Direction	\$97,937	\$98,397	\$112,125
<i>Total Other Defense Activities</i>	\$367,391	\$397,138	\$429,324
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,636	\$48,317	\$1,608
Nonproliferation and International Security			
Nonproliferation and International Security	\$14,458	\$14,459	\$16,117
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,263	\$8,192	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$8,347	\$6,653	\$0
Fissile Materials Disposition	\$0	\$1,000	\$1,000
<i>Total Non Proliferation Programs with Russia</i>	\$10,610	\$15,845	\$1,000
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,584	\$7	\$7
International Nuclear Fuel Bank			
International Nuclear Fuel Bank	\$49,545	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$78,833	\$78,628	\$18,732
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$3,218	\$3,200	\$3,400
Program Direction			
Program Direction	\$14,122	\$15,304	\$18,500
<i>Total Naval Reactors</i>	\$17,340	\$18,504	\$21,900
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$207,946	\$231,615	\$239,713
<i>Total Office of the Administrator</i>	\$207,946	\$231,615	\$239,713
Departmental Administration			

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Policy & International Affairs			
Program Direction	\$18,831	\$19,469	\$19,296
Policy Analysis and System Studies	\$621	\$1,000	\$1,159
Environmental Policy Studies	\$528	\$531	\$528
Climate Change Technology Program	\$1,059	\$2,000	\$9,270
<hr/>			
<i>Total Policy &amp; International Affairs</i>	\$21,039	\$23,000	\$30,253
Chief Financial Officer			
Program Direction	\$41,998	\$43,257	\$65,981
Program Direction			
Program Direction	\$27,986	\$31,436	\$29,537
<hr/>			
<i>Total Program Direction</i>	\$27,986	\$31,436	\$29,537
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,733	\$6,200	\$5,826
Office of Indian Energy Policy and Programs			
Office of Indian Energy Policy and Programs	\$0	\$0	\$1,500
Public Affairs			
Program Direction	\$3,339	\$3,780	\$5,405
<hr/>			
<i>Total Public Affairs</i>	\$3,339	\$3,780	\$5,405
General Counsel			
General Counsel	\$29,889	\$31,233	\$32,478
Office of the Secretary			
Office of the Secretary	\$5,751	\$5,700	\$5,864
Management & Administration			
Program Direction	\$67,033	\$67,790	\$88,456
Economic Impact & Diversity			
Program Direction	\$5,614	\$3,545	\$3,896
Minority Economic Impact	\$829	\$855	\$2,775
<hr/>			
<i>Total Economic Impact &amp; Diversity</i>	\$6,443	\$4,400	\$6,671
Chief Information Officer			
Program Direction	\$47,106	\$53,738	\$38,146
Cyber Security and Secure Communications	\$25,190	\$25,212	\$31,265
Corporate Management Information Program	\$28,164	\$27,250	\$9,403
Energy Information Technology Services	\$0	\$0	\$23,631
<hr/>			
<i>Total Chief Information Officer</i>	\$100,460	\$106,200	\$102,445
<i>Total Departmental Administration</i>	\$308,671	\$322,996	\$374,416
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$24,306	\$29,199	\$21,147
<hr/>			
<i>Total Office of the Inspector General</i>	\$24,306	\$29,199	\$21,147
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$160,425	\$169,400	\$167,400

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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Competitive Markets			
Competitive Markets	\$55,000	\$58,000	\$58,816
Market Oversight			
Market Oversight	\$45,000	\$46,000	\$45,000
<i>Total Federal Energy Regulatory Commission</i>	\$260,425	\$273,400	\$271,216
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,712	\$2,100	\$1,736
Carbon Sequestration	\$1,491	\$5,904	\$7,145
Fuels	\$740	\$726	\$690
Advanced Research	\$14,330	\$3,458	\$3,028
Advanced Turbines	\$225	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$18,498	\$12,188	\$12,599
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$531	\$1,140
Program Direction			
Headquarters Program Direction	\$31,990	\$30,945	\$32,850
Petroleum - Oil Technologies			
Oil Technology	\$483	\$545	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,245	\$3,400	\$1,690
Cooperative Research & Revelopment			
Cooperative Research & Development	\$60	\$50	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$4,955	\$18,000	\$20,000
Special Recruitment Programs			
Special Recruitment Programs	\$650	\$656	\$700
Congressionally Directed Projects			
Congressionally Directed Projects	\$46,794	\$43,864	\$0
<i>Total Fossil Energy Research and Development</i>	\$106,675	\$110,179	\$68,979
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,577	\$1,487	\$1,992
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,577	\$1,487	\$1,992
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$8,373	\$13,000	\$10,200
Transportation	\$7,759	\$1,000	\$0
Prog. Mgmt. & Int (S & T)	\$10,249	\$11,700	\$4,500
Program Direction	\$44,981	\$44,590	\$50,000
<i>Total Nuclear Waste Disposal</i>	\$71,362	\$70,290	\$64,700
<i>Total Nuclear Waste Fund</i>	\$71,362	\$70,290	\$64,700



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Washington Headquarters	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$86,369	\$95,325	\$109,553
Program Support			
Program Support	\$32,844	\$33,930	\$34,000
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$458,787	\$463,000	\$463,000
Technology Development			
Technology Development	\$20,600	\$32,320	\$55,000
Congressionally Directed Projects			
Congressionally Directed Projects	\$17,195	\$17,908	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$615,795	\$642,483	\$661,553
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$4,781	\$4,955	\$5,129
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$4,781	\$4,955	\$5,129
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$11,015	\$8,600	\$10,100
<hr/>			
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$11,015	\$8,600	\$10,100
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$95,460	\$110,595	\$133,058
<hr/>			
<i>Total Energy Information Administration</i>	\$95,460	\$110,595	\$133,058
<hr/>			
<i>Total Washington Headquarters</i>	\$3,267,863	\$11,914,776	\$5,055,872

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Waste Isolation Pilot Plant	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Science			
Congressionally Directed Projects			
Congressionally Directed Projects	\$1,435	\$0	\$0
<i>Total Science</i>	\$1,435	\$0	\$0
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$208,881	\$203,801	\$192,483
<i>Total Defense Environmental Cleanup</i>	\$208,881	\$203,801	\$192,483
<i>Total Waste Isolation Pilot Plant</i>	\$210,316	\$203,801	\$192,483

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West Valley Demonstration Project	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$64,900	\$65,500	\$58,074
<i>Total Non-Defense Environmental Cleanup</i>	\$64,900	\$65,500	\$58,074
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$1,585	\$1,400	\$1,859
<i>Total Defense Environmental Cleanup</i>	\$1,585	\$1,400	\$1,859
<i>Total West Valley Demonstration Project</i>	\$66,485	\$66,900	\$59,933

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Western Area Power Administration	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$994	\$1,065	\$4,406
<i>Total Office of the Inspector General</i>	\$994	\$1,065	\$4,406
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,477	\$2,959	\$2,568
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,477	\$2,959	\$2,568
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$395,418	\$474,207	\$435,361
Program Direction			
Program Direction	\$146,128	\$150,623	\$175,036
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$541,546	\$624,830	\$610,397
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$190,444	\$195,137	\$212,766
Program Direction			
Program Direction	\$41,701	\$45,147	\$48,957
<i>Total Colorado River Basins Power Marketing Fund</i>	\$232,145	\$240,284	\$261,723
<i>Total Western Area Power Administration</i>	\$777,162	\$869,138	\$879,094

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Y-12 National Security Complex	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$204,582	\$176,758	\$216,357
Site Stewardship			
Site Stewardship	\$0	\$0	\$7,000
Engineering Campaign			
Engineering Campaign	\$3,460	\$3,799	\$3,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$250	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$25	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$16,892	\$20,960	\$4,621
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$429,477	\$406,521	\$346,766
Secure Transportation Asset			
Secure Transportation Asset	\$3,381	\$3,495	\$3,350
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,159	\$1,217	\$1,278
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$54,610	\$42,905	\$39,202
<i>Total Weapons Activities</i>	\$714,086	\$655,905	\$622,074
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$850	\$2,490	\$2,490
<i>Total Other Defense Activities</i>	\$850	\$2,490	\$2,490
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,374	\$1,374	\$1,532
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,656	\$2,673	\$1,871
Fissile Materials Disposition	\$20,143	\$14,951	\$12,991
<i>Total Non Proliferation Programs with Russia</i>	\$21,799	\$17,624	\$14,862
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,458	\$5,784	\$7,613
<i>Total Defense Nuclear Nonproliferation</i>	\$25,631	\$24,782	\$24,007
<b>Defense Environmental Cleanup</b>			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$19,674	\$48,392	\$34,000
<i>Total Defense Environmental Cleanup</i>	\$19,674	\$48,392	\$34,000
<b>Total Y-12 National Security Complex</b>	<b>\$760,241</b>	<b>\$731,569</b>	<b>\$682,571</b>

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Y-12 Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<b>Weapons Activities</b>			
Defense Nuclear Security			
Defense Nuclear Security	\$167,461	\$162,980	\$201,000
Cyber Security			
Cyber Security	\$7,048	\$6,764	\$7,587
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$264	\$5,931	\$5,867
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$950	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$985	\$952	\$0
<i>Total Weapons Activities</i>	\$176,708	\$176,627	\$214,454
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$65	\$65	\$65
<i>Total Other Defense Activities</i>	\$65	\$65	\$65
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,238	\$1,515	\$7,903
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,400	\$1,400	\$1,561
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$29,392	\$23,723	\$21,500
<i>Total Defense Nuclear Nonproliferation</i>	\$32,030	\$26,638	\$30,964
<b>Office of the Administrator</b>			
Office of the Administrator			
Office of the Administrator	\$14,603	\$14,784	\$15,068
<i>Total Office of the Administrator</i>	\$14,603	\$14,784	\$15,068
<i>Total Y-12 Site Office</i>	\$223,406	\$218,114	\$260,551

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Yucca Mountain Project Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$113,784	\$96,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$113,784	\$96,000	\$0
<i>Total Yucca Mountain Project Office</i>	\$113,784	\$96,000	\$0

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Yucca Mountain Site Office	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$58,882	\$0	\$0
Prog. Mgmt. & Int (S & T)	\$14,720	\$0	\$0
Program Direction	\$28,605	\$29,393	\$19,000
<i>Total Nuclear Waste Disposal</i>	\$102,207	\$29,393	\$19,000
<i>Total Nuclear Waste Fund</i>	\$102,207	\$29,393	\$19,000
<i>Total Yucca Mountain Site Office</i>	\$102,207	\$29,393	\$19,000