

U.S. DEPARTMENT OF ENERGY
 FY 2010 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
					\$	%
Discretionary Summary By Appropriation						
Energy And Water Development, And Related Agencies						
Appropriation Summary:						
Energy Programs						
Energy efficiency and renewable energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	+6.4%
Electricity delivery and energy reliability.....	136,170	137,000	4,500,000	208,008	+71,008	+51.8%
Nuclear energy.....	960,903	792,000	—	761,274	-30,726	-3.9%
Legacy management.....	33,872	—	—	—	—	—
Fossil energy programs						
Clean coal technology.....	-58,000	—	—	—	—	—
Fossil energy research and development.....	727,181	876,320	3,400,000	617,565	-258,755	-29.5%
Naval petroleum and oil shale reserves.....	20,272	19,099	—	23,627	+4,528	+23.7%
Strategic petroleum reserve.....	186,757	205,000	—	229,073	+24,073	+11.7%
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	+15.3%
Total, Fossil energy programs.....	888,545	1,110,219	3,400,000	881,565	-228,654	-20.6%
Uranium enrichment D&D fund.....	622,162	535,503	390,000	559,377	+23,874	+4.5%
Energy information administration.....	95,460	110,595	—	133,058	+22,463	+20.3%
Non-Defense environmental cleanup.....	182,263	261,819	483,000	237,517	-24,302	-9.3%
Science.....	4,082,883	4,772,636	1,600,000	4,941,682	+169,046	+3.5%
Energy transformation acceleration fund.....	—	—	400,000	10,000	+10,000	N/A
Nuclear waste disposal.....	187,269	145,390	—	98,400	-46,990	-32.3%
Departmental administration.....	148,415	155,326	—	182,331	+27,005	+17.4%
Inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
Advanced technology vehicles manufacturing loan.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Innovative technology loan guarantee program.....	4,459	—	—	—	—	—
Section 1705 temporary loan guarantee program.....	—	—	5,990,000	—	—	—
Total, Energy Programs.....	9,092,570	17,760,955	33,588,000	10,403,259	-7,357,696	-41.4%
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	6,302,366	6,380,000	—	6,384,431	+4,431	+0.1%
Defense nuclear nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	+44.1%
Naval reactors.....	774,686	828,054	—	1,003,133	+175,079	+21.1%
Office of the administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Total, National nuclear security administration.....	8,814,111	9,129,594	—	9,945,027	+815,433	+8.9%
Environmental and other defense activities:						
Defense environmental cleanup.....	5,411,231	5,657,250	5,127,000	5,495,831	-161,419	-2.9%
Other defense activities.....	749,459	1,314,063	—	852,468	-461,595	-35.1%
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
Total, Environmental & other defense activities.....	6,359,861	7,114,313	5,127,000	6,446,699	-667,614	-9.4%
Total, Atomic Energy Defense Activities.....	15,173,972	16,243,907	5,127,000	16,391,726	+147,819	+0.9%
Power marketing administrations:						
Southeastern power administration.....	6,404	7,420	—	7,638	+218	+2.9%
Southwestern power administration.....	30,165	28,414	—	44,944	+16,530	+58.2%
Western area power administration.....	228,907	218,346	10,000	256,711	+38,365	+17.6%
Falcon & Amistad operating & maintenance fund.....	2,477	2,959	—	2,568	-391	-13.2%
Colorado River Basins.....	-23,000	-23,000	—	-23,000	—	—
Total, Power marketing administrations.....	244,953	234,139	10,000	288,861	+54,722	+23.4%
Federal energy regulatory commission.....	—	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....						
Uranium enrichment D&D fund discretionary payments.....	-458,787	-463,000	—	-663,000	-200,000	-43.2%
Excess fees and recoveries, FERC.....	-20,370	-27,682	—	-26,864	+818	+3.0%
Total, Discretionary Funding.....	24,032,338	33,748,319	38,725,000	26,393,982	-7,354,337	-21.8%

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Mandatory Funding						
Bonneville power administration						
New borrowing authority.....	425,000	288,000	3,250,000	846,000	+558,000	+193.8%
Transfer to the corps.....	-82,000	—	—	—	—	—
Contract authority.....	515,000	—	—	—	—	—
Spending authority from offsetting collections.....	2,228,063	3,273,000	—	3,124,000	-149,000	-4.6%
Offsetting collections.....	-3,033,000	-3,549,000	—	-3,990,000	-441,000	-12.4%
Change in uncollected customer payments.....	-8,000	—	—	—	—	—
Total, Bonneville power administration.....	45,063	12,000	3,250,000	-20,000	-32,000	-266.7%
Southeastern power continuing fund.....	63,000	50	—	—	-50	-100.0%
Southwestern power continuing fund.....	—	300	—	—	-300	-100.0%
WAPA emergency fund.....	4,006	500	—	—	-500	-100.0%
Payments to states.....	3,127	3,000	—	—	-3,000	-100.0%
Ultra-deepwater unconv. natural gas & other petro.						
Ultra-deepwater unconv.natural gas & other petro.....	50,000	50,000	—	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	-50,000	—	-50,000	—	—
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—	—
Deductions for offsetting receipts						
Intrafund transaction - earnings on investments						
Nuclear waste disposal fund.....	-1,106,892	-1,172,711	—	-1,254,572	-81,861	-7.0%
Decontamination and decommissioning fund.....	-191,828	—	—	—	—	—
Total, Intrafund transactions.....	-1,298,720	-1,172,711	—	-1,254,572	-81,861	-7.0%
Proprietary receipts from the public						
Oil and gas sale proceeds at the NPRs.....	-7,330	—	—	—	—	—
Nuclear waste fund.....	-763,071	-768,900	—	-765,700	+3,200	+0.4%
Power marketing administrations						
Bonneville power administration						
Repayments on misc. recoverable costs.....	-21,000	-31,000	—	-31,000	—	—
Sale of electric energy, reclamation fund.....	-31,000	-38,000	—	-31,000	+7,000	+18.4%
Total, Bonneville power administration.....	-52,000	-69,000	—	-62,000	+7,000	+10.1%
Southeastern power administration						
Sale and transmission of electric energy.....	-114,464	-166,146	—	-118,892	+47,254	+28.4%
Deposits from sale and transmission of electric energy, SEPA.....	-63,099	500	—	-50	-550	-110.0%
Continuing fund.....	63,099	50	—	50	—	—
Southwestern power administration						
Sale and transmission of electric energy.....	-124,000	-95,700	—	-53,832	+41,868	+43.7%
Continuing fund.....	300	300	—	300	—	—
Western area power administration						
Sale of power & other utilities						
Reclamation fund.....	-140,576	-123,776	—	-141,996	-18,220	-14.7%
Sale of Power not otherwise classified.....	-265	-30,000	—	-30,000	—	—
Total, Sale of power & other utilities.....	-140,841	-153,776	—	-171,996	-18,220	-11.8%
Western area power administration borrowing authority.....						
	—	—	3,250,000	—	—	—
Falcon & Amistad						
Sale and Transmission of Elect. Falcon dam.....	-2,491	-1,838	—	-2,228	-390	-21.2%
Falcon & Amistad O&M fund.....	-2,556	-2,959	—	-220	+2,739	+92.6%
Total, Falcon & Amistad.....	-5,047	-4,797	—	-2,448	+2,349	+49.0%
Total, Western area power administration.....	-145,888	-158,573	3,250,000	-174,444	-15,871	-10.0%
Total, Power marketing administrations.....	-436,052	-488,569	3,250,000	-408,868	+79,701	+16.3%
Total, Proprietary receipts from the public.....	-1,206,453	-1,257,469	3,250,000	-1,174,568	+82,901	+6.6%
Total, Deductions for offsetting receipts.....	-2,505,173	-2,430,180	3,250,000	-2,429,140	+1,040	+0.0%
Total, Mandatory Funding.....	-2,389,977	-2,414,330	6,500,000	-2,449,140	-34,810	-1.4%
Total, Department Of Energy.....	21,642,361	31,333,989	45,225,000	23,944,842	-7,389,147	-23.6%

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Energy Efficiency And Renewable Energy						
Energy Efficiency and Renewable Energy RDD&D						
Hydrogen technology.....	206,241	168,960	43,400	—	-168,960	-100.0%
Fuel cell technologies.....	—	—	—	68,213	+68,213	N/A
Biomass and biorefinery systems R&D						
Research and development.....	195,633	217,000	786,500	235,000	+18,000	+8.3%
Solar energy.....	166,320	175,000	—	320,000	+145,000	+82.9%
Wind energy.....	49,034	55,000	118,000	75,000	+20,000	+36.4%
Geothermal technology.....	19,307	44,000	400,000	50,000	+6,000	+13.6%
Water power.....	9,654	40,000	—	30,000	-10,000	-25.0%
Vehicle technologies.....	208,359	273,238	—	333,302	+60,064	+22.0%
Building technologies.....	107,382	140,000	—	237,698	+97,698	+69.8%
Industrial technologies.....	63,192	90,000	50,000	100,000	+10,000	+11.1%
Federal energy management program.....	19,818	22,000	—	32,272	+10,272	+46.7%
RE-ENERGYSE (Regaining our energy science and engineering edge).....						
	—	—	—	115,000	+115,000	N/A
Facilities and infrastructure						
National renewable energy laboratory (NREL)						
Operation and maintenance.....	6,918	22,000	—	19,000	-3,000	-13.6%
NREL Solar equipment recapitalization.....	7,927	—	—	—	—	—
Construction:						
10-EE-01 South table mountain ingress/egress and traffic capacity upgrades, National renewable energy laboratory, Golden, CO.....	—	—	—	44,000	+44,000	N/A
09-EE-02 Renewable energy and supporting site infrastructure, National renewable energy laboratory, Golden, CO.....	—	—	19,200	—	—	—
08-EE-02 South table mountain site infrastructure development, National renewable energy laboratory, Golden, CO.....	6,831	13,000	—	—	-13,000	-100.0%
08-EE-01 Energy systems integration facility, National renewable energy laboratory, Golden, CO.....	54,500	41,000	—	—	-41,000	-100.0%
07-EE-01 Integrated biorefinery research facility, National renewable energy laboratory, Golden, CO.....	—	—	13,500	—	—	—
06-EE-01 Research support facility project, National renewable energy laboratory, Golden, CO.....	—	—	68,000	—	—	—
Total, Construction.....	61,331	54,000	100,700	44,000	-10,000	-18.5%
Total, Facilities and infrastructure.....	76,176	76,000	100,700	63,000	-13,000	-17.1%
Advanced battery manufacturing.....	—	—	2,000,000	—	—	—
Alternative fueled vehicles pilot grant program.....	—	—	300,000	—	—	—
Transportation electrification.....	—	—	400,000	—	—	—
Energy efficient appliance rebate program.....	—	—	300,000	—	—	—
Program direction.....	104,057	127,620	50,000	238,117	+110,497	+86.6%
Program support.....	10,801	18,157	—	120,000	+101,843	+560.9%
Subtotal, Energy Efficiency and Renew. Energy RDD&D.....	1,235,974	1,446,975	4,548,600	2,017,602	+570,627	+39.4%
Energy efficiency and conservation block grants - Competitive.....	—	—	456,000	—	—	—
Energy efficiency and conservation block grants, Subtitle E Title V EISA.....	—	—	2,744,000	—	—	—

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Weatherization & intergovernmental						
Weatherization						
Weatherization assistance.....	222,713	446,250	4,900,000	220,000	-226,250	-50.7%
Training and technical assistance.....	4,509	3,750	100,000	—	-3,750	-100.0%
Total, Weatherization.....	227,222	450,000	5,000,000	220,000	-230,000	-51.1%
Other:						
State energy program grants.....	44,095	50,000	3,100,000	75,000	+25,000	+50.0%
International renewable energy program.....	—	5,000	—	—	-5,000	-100.0%
Tribal energy activities.....	5,945	6,000	—	6,000	—	—
Renewable energy production incentive.....	4,955	5,000	—	—	-5,000	-100.0%
Total, Other.....	54,995	66,000	3,100,000	81,000	+15,000	+22.7%
Total, Weatherization & intergovernmental.....	282,217	516,000	8,100,000	301,000	-215,000	-41.7%
Eere R & D.....						
Congressionally directed projects.....	186,664	228,803	—	—	-228,803	-100.0%
Adjustments:						
Use of prior year balances (EE).....	-743	-13,238	—	—	+13,238	+100.0%
Total, Energy Efficiency And Renewable Energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	+6.4%
Electricity Delivery & Energy Reliability						
Electricity Delivery & Energy Reliability						
Research and development						
High temperature superconductivity R&D.....	27,148	23,796	—	—	-23,796	-100.0%
Visualization and controls.....	24,373	24,373	—	—	-24,373	-100.0%
Energy storage and power electronics.....	6,552	6,552	—	—	-6,552	-100.0%
Distributed systems integration.....	24,753	30,000	—	—	-30,000	-100.0%
Clean energy transmission and reliability.....	—	—	—	42,000	+42,000	N/A
Smart grid research and development.....	—	—	—	67,000	+67,000	N/A
Energy storage.....	—	—	—	15,000	+15,000	N/A
Cyber security for energy delivery systems.....	—	—	—	50,000	+50,000	N/A
Total, Research and development.....	82,826	84,721	—	174,000	+89,279	+105.4%
Operations and analysis.....	11,451	11,451	—	—	-11,451	-100.0%
Permitting, siting and analysis.....	—	—	—	6,400	+6,400	N/A
Infrastructure security & energy restoration.....	—	—	—	6,188	+6,188	N/A
Program direction.....	17,603	21,180	22,500	21,420	+240	+1.1%
Congressionally directed projects.....	24,290	19,648	—	—	-19,648	-100.0%
Smart grid investment program (EISA 1306).....	—	—	3,375,700	—	—	—
Smart grid regional and energy storage demos.....	—	—	700,000	—	—	—
Workforce development.....	—	—	100,000	—	—	—
Interoperability standards and framework.....	—	—	10,288	—	—	—
Interconnection planning and analysis.....	—	—	80,000	—	—	—
Other recovery act.....	—	—	211,512	—	—	—
Total, Electricity Delivery & Energy Reliability.....	136,170	137,000	4,500,000	208,008	+71,008	+51.8%
Nuclear Energy						
Research and development						
University Research Program						
Integrated university program.....	—	5,000	—	—	-5,000	-100.0%
Nuclear power 2010.....	133,771	177,500	—	20,000	-157,500	-88.7%
Generation IV nuclear energy systems.....	113,732	180,000	—	191,000	+11,000	+6.1%
Nuclear hydrogen initiative.....	9,668	7,500	—	—	-7,500	-100.0%
Advanced fuel cycle initiative.....	—	145,000	—	—	-145,000	-100.0%
Fuel cycle research and development.....	—	—	—	192,000	+192,000	N/A
Total, Research and development.....	257,171	515,000	—	403,000	-112,000	-21.7%

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Fuel cycle research and facilities						
Advanced fuel cycle initiative.....	178,017	—	—	—	—	—
MOX fuel fabrication facilities						
MOX other project costs.....	47,068	—	—	—	—	—
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	231,721	—	—	—	—	—
Total, MOX fuel fabrication facilities.....	278,789	—	—	—	—	—
Total, Fuel cycle research and facilities.....	456,806	—	—	—	—	—
Infrastructure						
Radiological facilities management						
Space and defense infrastructure.....	30,371	35,000	—	47,000	+12,000	+34.3%
Medical isotopes infrastructure.....	14,828	—	—	—	—	—
Research reactor infrastructure.....	2,920	6,146	—	—	-6,146	-100.0%
Oakridge nuclear infrastructure.....	—	12,500	—	—	-12,500	-100.0%
Los Alamos nuclear infrastructure.....	—	12,500	—	—	-12,500	-100.0%
Pu-238 production restart project.....	—	—	—	30,000	+30,000	N/A
Total, Radiological facilities management.....	48,119	66,146	—	77,000	+10,854	+16.4%
Idaho facilities management						
INL operations and infrastructure.....	115,935	140,000	—	203,402	+63,402	+45.3%
Idaho sitewide safeguards and security.....	75,261	78,811	—	83,358	+4,547	+5.8%
Total, Infrastructure.....	239,315	284,957	—	363,760	+78,803	+27.7%
Program direction.....	80,872	73,000	—	77,872	+4,872	+6.7%
Congressional directed projects.....	—	2,854	—	—	-2,854	-100.0%
Subtotal, Nuclear Energy.....	1,034,164	875,811	—	844,632	-31,179	-3.6%
Adjustments:						
Transfer from state department.....	2,000	—	—	—	—	—
Use of prior year balances (NE).....	—	-5,000	—	—	+5,000	+100.0%
Funding from other defense activities.....	-75,261	-78,811	—	-83,358	-4,547	-5.8%
Total, Adjustments.....	-73,261	-83,811	—	-83,358	+453	+0.5%
Total, Nuclear Energy.....	960,903	792,000	—	761,274	-30,726	-3.9%
Legacy Management						
Office of Legacy Management						
Legacy management.....	33,872	—	—	—	—	—
Clean Coal Technology						
Deferral of unobligated balances, FY 2008.....	257,000	—	—	—	—	—
Deferral of unobligated balances, FY 2009.....	-149,000	149,000	—	—	-149,000	-100.0%
Transfer to Fossil R&D (CCPI).....	-70,000	-149,000	—	—	+149,000	+100.0%
Transfer to Fossil R&D (FutureGen).....	-75,000	—	—	—	—	—
Transfer to Fossil R&D (F&PS).....	-21,000	—	—	—	—	—
Total, Clean Coal Technology.....	-58,000	—	—	—	—	—
Fossil Energy Research And Development						
Coal						
Clean coal power initiative.....	67,444	288,174	—	—	-288,174	-100.0%
FutureGen.....	72,262	—	—	—	—	—
Fuels and power systems						
Innovations for existing plants.....	35,083	50,000	—	41,000	-9,000	-18.0%
Advanced integrated gasification combined cycle.....	52,029	65,236	—	55,000	-10,236	-15.7%
Advanced turbines.....	23,125	28,000	—	31,000	+3,000	+10.7%

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Carbon sequestration.....	115,620	150,000	—	179,865	+29,865	+19.9%
Carbon capture and storage.....	—	—	1,000,000	—	—	—
Site characterization solicitation.....	—	—	50,000	—	—	—
Geologic sequestration training and research Grants.....	—	—	20,000	—	—	—
Clean coal power initiative round 3.....	—	—	800,000	—	—	—
Carbon capture competitive solicitation.....	—	—	1,520,000	—	—	—
Fuels.....	24,088	25,000	—	15,000	-10,000	-40.0%
Fuels cells.....	53,956	58,000	—	54,000	-4,000	-6.9%
Advanced research.....	36,264	28,000	—	28,000	—	—
Total, Fuels and power systems.....	340,165	404,236	3,390,000	403,865	-371	-0.1%
Total, Coal.....	479,871	692,410	3,390,000	403,865	-288,545	-41.7%
Natural gas technologies.....	19,270	20,000	—	25,000	+5,000	+25.0%
Petroleum - Oil technologies.....	4,817	5,000	—	—	-5,000	-100.0%
Program direction.....	148,597	152,000	10,000	158,000	+6,000	+3.9%
Plant and capital equipment.....	12,882	18,000	—	20,000	+2,000	+11.1%
Fossil energy environmental restoration.....	9,483	9,700	—	10,000	+300	+3.1%
Special recruitment programs.....	650	656	—	700	+44	+6.7%
Cooperative research and development.....	4,817	5,000	—	—	-5,000	-100.0%
Congressionally directed projects.....	46,794	43,864	—	—	-43,864	-100.0%
Subtotal, Fossil Energy Research And Development.....	727,181	946,630	3,400,000	617,565	-329,065	-34.8%
Use of prior year balances.....	—	-70,310	—	—	+70,310	+100.0%
Total, Fossil Energy Research And Development.....	727,181	876,320	3,400,000	617,565	-258,755	-29.5%
Naval Petroleum & Oil Shale Reserves						
Naval petroleum & oil shale reserves.....	20,272	19,099	—	23,627	+4,528	+23.7%
Strategic Petroleum Reserve						
SPR - Facilities development						
Storage facilities development.....	186,757	154,669	—	209,482	+54,813	+35.4%
Expansion.....	—	31,507	—	—	-31,507	-100.0%
Management for SPR operations.....	—	18,824	—	19,591	+767	+4.1%
Total, SPR - Facilities development.....	186,757	205,000	—	229,073	+24,073	+11.7%
Total, Strategic Petroleum Reserve.....	186,757	205,000	—	229,073	+24,073	+11.7%
Northeast Home Heating Oil Reserve						
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	+15.3%
Uranium Enrichment Decontamination And Decommissioning Fund						
Decontamination and decommissioning.....	602,344	525,503	315,200	559,377	+33,874	+6.4%
Uranium/thorium reimbursement.....	19,818	10,000	68,950	—	-10,000	-100.0%
UE D&D ARRA program direction.....	—	—	1,950	—	—	—
UE D&D ARRA unallocated.....	—	—	3,900	—	—	—
Total, Uranium Enrichment D&D Fund.....	622,162	535,503	390,000	559,377	+23,874	+4.5%
Energy Information Administration						
National energy information system.....	95,460	110,595	—	133,058	+22,463	+20.3%
Non-Defense Environmental Cleanup						
Fast flux test reactor facility (WA).....	10,248	10,755	—	7,652	-3,103	-28.9%
Gaseous diffusion plants.....	23,922	48,296	—	104,444	+56,148	+116.3%
Depleted uranium hexafluoride conversion, 02-U-101.....	28,386	33,000	—	—	-33,000	-100.0%

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Small sites:						
Argonne National Laboratory						
Argonne National Laboratory.....	433	9,479	98,500	—	-9,479	-100.0%
Transfer from Science.....	—	10,000	—	—	-10,000	-100.0%
Transfer from NNSA.....	—	10,000	—	—	-10,000	-100.0%
Total, Argonne National Laboratory.....	433	29,479	98,500	—	-29,479	-100.0%
Brookhaven National Laboratory.....	15,438	8,433	42,355	12,614	+4,181	+49.6%
Idaho National Laboratory.....	5,351	13,478	—	5,000	-8,478	-62.9%
Consolidated business center:						
California Site Support.....	158	187	—	262	+75	+40.1%
Inhalation Toxicology Laboratory.....	423	—	—	—	—	—
Stanford Linear Accelerator Center.....	7,846	4,883	7,925	4,600	-283	-5.8%
Energy Technology Engineering Center.....	12,882	15,000	54,175	13,000	-2,000	-13.3%
Los Alamos National Laboratory.....	1,888	1,905	14,775	—	-1,905	-100.0%
Moab.....	23,734	40,699	108,350	30,671	-10,028	-24.6%
Tuba City, Arizona.....	—	5,000	—	—	-5,000	-100.0%
Completed Sites Administration and Support.....	1,189	1,100	—	1,200	+100	+9.1%
Oak Ridge National Laboratory.....	—	—	78,800	—	—	—
Total, Consolidated business center.....	48,120	68,774	264,025	49,733	-19,041	-27.7%
Funding from Science, NNSA.....	—	-20,000	—	—	+20,000	+100.0%
Subtotal, Small sites.....	69,342	100,164	404,880	67,347	-32,817	-32.8%
West Valley demonstration project.....	64,900	65,500	73,875	58,074	-7,426	-11.3%
ARRA Non-Defense program direction.....	—	—	2,415	—	—	—
ARRA Non-Defense unallocated.....	—	—	1,830	—	—	—
Subtotal, Non-defense environmental cleanup.....	196,798	257,715	483,000	237,517	-20,198	-7.8%
Use of prior year balances.....	-14,535	-653	—	—	+653	+100.0%
Congressionally directed projects.....	—	4,757	—	—	-4,757	-100.0%
Total, Non-Defense Environmental Cleanup.....	182,263	261,819	483,000	237,517	-24,302	-9.3%
Science						
Office of Science						
High energy physics						
Proton accelerator-based physics.....	371,680	402,480	107,990	442,988	+40,508	+10.1%
Electron accelerator-based physics.....	57,206	30,983	1,400	26,420	-4,563	-14.7%
Non-accelerator physics.....	75,784	100,871	4,445	99,321	-1,550	-1.5%
Theoretical physics.....	60,032	64,804	5,975	67,240	+2,436	+3.8%
Advanced technology R&D.....	138,143	196,588	112,580	183,031	-13,557	-6.9%
Total, High energy physics.....	702,845	795,726	232,390	819,000	+23,274	+2.9%
Nuclear physics						
Operation and maintenance.....	406,132	481,019	89,800	530,000	+48,981	+10.2%
Construction:						
07-SC-02 Electron beam ion source						
Brookhaven National Laboratory, NY.....	4,162	2,438	—	—	-2,438	-100.0%
06-SC-01 Project engineering and design						
(PED)/Construction, 12 GeV continuous						
electron beam accelerator facility upgrade,						
Thomas Jefferson National						
Accelerator Facility Newport News, VA.....	13,377	28,623	65,000	22,000	-6,623	-23.1%
Total, Construction.....	17,539	31,061	65,000	22,000	-9,061	-29.2%
Total, Nuclear physics.....	423,671	512,080	154,800	552,000	+39,920	+7.8%
Biological and environmental research						
Biological research.....	397,976	423,613	100,793	—	-423,613	-100.0%
Climate change research.....	133,087	177,927	64,860	—	-177,927	-100.0%
Biological systems science.....	—	—	—	318,476	+318,476	N/A
Climate and environmental sciences.....	—	—	—	285,706	+285,706	N/A
Total, Biological and environmental research.....	531,063	601,540	165,653	604,182	+2,642	+0.4%

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Basic energy sciences						
Research						
Materials sciences and engineering research.....	942,744	1,133,634	236,798	381,112	-752,522	-66.4%
Chemical sciences, geosciences and energy biosciences.....	216,747	292,870	154,062	338,357	+45,487	+15.5%
Scientific user facilities.....	—	—	—	811,791	+811,791	N/A
Total, Research.....	1,159,491	1,426,504	390,860	1,531,260	+104,756	+7.3%
Construction:						
08-SC-01 Advanced light source (ALS) user support building, LBNL, CA.....	4,954	11,500	14,546	—	-11,500	-100.0%
08-SC-10 Project engineering and design (PED) Photon ultrafast laser science and engineering (PULSE) building renovation, SLAC, CA.....	941	—	—	—	—	—
08-SC-11 Photon ultrafast laser science and engineering (PULSE) building renovation, SLAC, CA.....	6,391	3,728	—	—	-3,728	-100.0%
07-SC-06 Project engineering and design/Const National Synchrotron light source II (NSLS-II) Brookhaven National Laboratory, NY.....	29,727	93,273	150,000	139,000	+45,727	+49.0%
05-R-320 Linac coherent light source (LCLS), Stanford Linear Accelerator Center (SLAC).....	50,889	36,967	—	15,240	-21,727	-58.8%
05-R-321 Center for functional nanomaterials, Brookhaven National Laboratory, NY.....	363	—	—	—	—	—
Total, Construction.....	93,265	145,468	164,546	154,240	+8,772	+6.0%
Total, Basic energy sciences.....	1,252,756	1,571,972	555,406	1,685,500	+113,528	+7.2%
Advanced scientific computing research.....	341,774	368,820	157,110	409,000	+40,180	+10.9%
Fusion energy sciences program.....	294,933	402,550	91,023	421,000	+18,450	+4.6%
Science laboratories infrastructure						
Infrastructure support						
Payment in lieu of taxes.....	1,506	1,385	—	1,385	—	—
Excess facilities disposition.....	8,748	24,844	14,301	—	-24,844	-100.0%
Oak Ridge landlord.....	5,033	5,079	—	5,214	+135	+2.7%
General plant projects.....	—	—	89,572	—	—	—
Total, Infrastructure support.....	15,287	31,308	103,873	6,599	-24,709	-78.9%
Construction						
10-SC-70 Research support building and infrastructure modernization, SLAC.....	—	—	—	8,900	+8,900	N/A
10-SC-71 Energy sciences building, ANL.....	—	—	—	10,000	+10,000	N/A
10-SC-72 Renovate science laboratory, Phase II, BNL.....	—	—	—	7,000	+7,000	N/A
09-SC-72 Seismic life-safety, modernization and replacement of general purpose buildings Phase 2, PED/Construction, LBNL.....	—	12,495	15,000	34,027	+21,532	+172.3%
09-SC-73, Interdisciplinary science building Phase 1, PED/Construction, BNL.....	—	8,240	18,673	39,387	+31,147	+378.0%
09-SC-74, Technology and engineering development facilities PED/Construction, TJNAF.....	—	3,700	—	27,687	+23,987	+648.3%

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08-SC-71 Modernization of laboratory facilities PED/Construction, ORNL.....	9,329	25,103	60,568	—	-25,103	-100.0%
07-SC-05 Physical sciences facility, PNNL.....	24,773	52,775	—	—	-52,775	-100.0%
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	17,472	11,759	—	—	-11,759	-100.0%
Total, Construction.....	51,574	114,072	94,241	127,001	+12,929	+11.3%
Total, Science laboratories infrastructure.....	66,861	145,380	198,114	133,600	-11,780	-8.1%
Safeguards and security.....	75,946	80,603	—	83,000	+2,397	+3.0%
Workforce development for teachers and scientists.....	8,044	13,583	12,500	20,678	+7,095	+52.2%
Science program direction						
Headquarters.....	73,386	71,963	—	86,606	+14,643	+20.3%
Office of Scientific and technical information.....	—	10,178	1,600	8,916	-1,262	-12.4%
Field offices.....	104,393	104,554	—	118,200	+13,646	+13.1%
Total, Science program direction.....	177,779	186,695	1,600	213,722	+27,027	+14.5%
Congressionally directed projects.....	120,161	93,687	—	—	-93,687	-100.0%
Small business innovation research (SBIR).....	140,238	—	19,004	—	—	—
Subtotal, Office of Science.....	4,136,071	4,772,636	1,587,600	4,941,682	+169,046	+3.5%
Adjustments:						
Use of prior year balances.....	-3,014	-15,000	—	—	+15,000	+100.0%
Unallocated recovery act funding.....	—	—	12,400	—	—	—
Less security charge for reimbursable work.....	-5,605	—	—	—	—	—
Less rescission of prior year balances.....	-44,569	—	—	—	—	—
Total, Adjustments.....	-53,188	-15,000	12,400	—	+15,000	+100.0%
Total, Office of Science.....	4,082,883	4,757,636	1,600,000	4,941,682	+184,046	+3.9%
Energy Transformation Acceleration Fund						
Advanced research projects agency-Energy (ARPA-E).....	—	15,000	—	—	-15,000	-100.0%
Total, Science.....	4,082,883	4,772,636	1,600,000	4,941,682	+169,046	+3.5%
Energy Transformation Acceleration Fund						
Advanced research projects agency - Energy.....	—	—	400,000	10,000	+10,000	N/A
Nuclear Waste Disposal						
Nuclear waste disposal fund						
Repository program.....	119,054	68,552	—	28,400	-40,152	-58.6%
Program direction.....	68,215	74,983	—	70,000	-4,983	-6.6%
Congressionally directed projects.....	—	1,855	—	—	-1,855	-100.0%
Total, Nuclear Waste Disposal.....	187,269	145,390	—	98,400	-46,990	-32.3%
Departmental Administration						
Administrative operations:						
Salaries and expenses:						
Office of the Secretary.....	5,751	5,700	—	5,864	+164	+2.9%
Chief financial officer.....	41,998	43,257	—	65,981	+22,724	+52.5%
Management.....	67,033	67,790	—	88,456	+20,666	+30.5%
Human Capital Management.....	27,986	31,436	—	29,537	-1,899	-6.0%
Chief information officer.....	47,106	53,738	—	38,146	-15,592	-29.0%
Congressional & intergovernmental affairs.....	4,733	6,200	—	7,326	+1,126	+18.2%
Economic impact and diversity.....	5,614	3,545	—	3,896	+351	+9.9%
General counsel.....	29,889	31,233	—	32,478	+1,245	+4.0%
Policy and International Affairs.....	18,831	19,469	—	19,296	-173	-0.9%
Public affairs.....	3,339	3,780	—	5,405	+1,625	+43.0%
Total, Salaries and expenses.....	252,280	266,148	—	296,385	+30,237	+11.4%

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Program support						
Minority economic impact.....	829	855	—	2,775	+1,920	+224.6%
Policy analysis and systems studies.....	621	1,000	—	1,159	+159	+15.9%
Environmental policy studies.....	528	531	—	528	-3	-0.6%
Climate Change Technology Program (prog. supp.).....	1,059	2,000	—	9,270	+7,270	+363.5%
Cybersecurity and secure communications.....	34,865	34,512	—	33,365	-1,147	-3.3%
Corporate management information program (CIO).....	28,164	27,250	—	9,403	-17,847	-65.5%
Energy information technology services.....	—	—	—	23,631	+23,631	N/A
Total, Program support.....	66,066	66,148	—	80,131	+13,983	+21.1%
Competitive sourcing initiative (A-76)						
Use of prior year balances.....	-2,000	—	—	—	—	—
Total, Administrative operations.....	316,346	332,296	—	376,516	+44,220	+13.3%
Cost of work for others.....	91,420	48,537	—	48,537	—	—
Subtotal, Departmental Administration (gross).....	407,766	380,833	—	425,053	+44,220	+11.6%
Adjustments:						
Funding from other defense activities.....	-98,104	-108,190	—	-122,982	-14,792	-13.7%
Total, Departmental Administration (gross).....	309,662	272,643	—	302,071	+29,428	+10.8%
Miscellaneous revenues.....	-161,247	-117,317	—	-119,740	-2,423	-2.1%
Total, Departmental Administration (Net).....	148,415	155,326	—	182,331	+27,005	+17.4%
Office Of The Inspector General						
Office of inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
Innovative Technology Loan Guarantee Program						
Administrative operations.....	5,459	19,880	—	26,000	+6,120	+30.8%
Loan guarantee, offsetting collections.....	-1,000	-19,880	—	-26,000	-6,120	-30.8%
Total, Innovative Technology Loan Guarantee.....	4,459	—	—	—	—	—
Advanced Technology Vehicles Manufacturing Loan Program						
Direct loan subsidy costs.....	—	7,500,000	—	—	-7,500,000	-100.0%
Administrative expenses.....	—	10,000	10,000	20,000	+10,000	+100.0%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Section 1705 Temporary Loan Guarantee Program						
Direct loan subsidy costs.....	—	—	5,965,000	—	—	—
Administrative expenses.....	—	—	25,000	17,000	+17,000	N/A
Administrative expenses, offsetting collections.....	—	—	—	-17,000	-17,000	N/A
Total, Section 1705 Temporary Loan Guarantee Program.....	—	—	5,990,000	—	—	—
Weapons Activities						
Directed stockpile work						
Life extension programs						
B61 Life extension program.....	57,013	2,123	—	—	-2,123	-100.0%
W76 Life extension program.....	189,822	202,920	—	209,196	+6,276	+3.1%
Total, Life extension programs.....	246,835	205,043	—	209,196	+4,153	+2.0%
Stockpile systems						
B61 Stockpile systems.....	64,125	78,021	—	124,456	+46,435	+59.5%
W62 Stockpile systems.....	2,122	1,596	—	—	-1,596	-100.0%
W76 Stockpile systems.....	65,212	66,365	—	65,497	-868	-1.3%

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W78 Stockpile systems.....	36,880	42,049	—	50,741	+8,692	+20.7%
W80 Stockpile systems.....	27,342	31,073	—	19,064	-12,009	-38.6%
B83 Stockpile systems.....	23,959	24,986	—	35,682	+10,696	+42.8%
W87 Stockpile systems.....	53,199	36,073	—	51,817	+15,744	+43.6%
W88 Stockpile systems.....	54,250	48,358	—	43,043	-5,315	-11.0%
Total, Stockpile systems.....	327,089	328,521	—	390,300	+61,779	+18.8%
Reliable replacement warhead.....	1,527	—	—	—	—	—
Weapons dismantlement and disposition						
Operations and maintenance.....	82,785	125,322	—	84,100	-41,222	-32.9%
Construction:						
99-D-141 Pit disassembly and conversion						
facility, SRS.....	56,047	64,883	—	—	-64,883	-100.0%
Total, Weapons dismantlement and disposition.....	138,832	190,205	—	84,100	-106,105	-55.8%
Stockpile services						
Production support.....	283,529	293,062	—	301,484	+8,422	+2.9%
Research and development support.....	31,386	35,144	—	37,071	+1,927	+5.5%
R&D certification and safety.....	173,609	187,574	—	143,076	-44,498	-23.7%
Management, technology, and production.....	202,795	195,334	—	200,223	+4,889	+2.5%
Plutonium capability.....	—	155,269	—	—	-155,269	-100.0%
Plutonium infrastructure sustainment.....	—	—	—	149,201	+149,201	N/A
Total, Stockpile services.....	691,319	866,383	—	831,055	-35,328	-4.1%
Total, Directed stockpile work.....	1,405,602	1,590,152	—	1,514,651	-75,501	-4.7%
Campaigns:						
Science campaign						
Advanced certification.....	14,866	19,400	—	19,400	—	—
Primary assessment technologies.....	61,844	80,181	—	80,181	—	—
Dynamic plutonium experiments.....	—	23,022	—	—	-23,022	-100.0%
Dynamic materials properties.....	95,978	83,231	—	86,617	+3,386	+4.1%
Academic alliances.....	—	—	—	30,251	+30,251	N/A
Advanced radiography.....	30,282	28,535	—	22,328	-6,207	-21.8%
Secondary assessment technologies.....	78,399	76,913	—	77,913	+1,000	+1.3%
Test readiness.....	4,905	5,408	—	—	-5,408	-100.0%
Total, Science campaign.....	286,274	316,690	—	316,690	—	—
Engineering campaign						
Enhanced surety.....	34,137	46,112	—	42,000	-4,112	-8.9%
Weapon systems engineering assessment						
technology.....	18,814	16,592	—	18,000	+1,408	+8.5%
Nuclear survivability.....	8,644	21,100	—	21,000	-100	-0.5%
Enhanced surveillance.....	78,573	66,196	—	69,000	+2,804	+4.2%
Engineering campaign construction activities						
MESA, other project costs.....	7,485	—	—	—	—	—
Construction:						
08-D-806 Ion beam laboratory refurbishment						
SNL, Albuquerque, NM.....	9,911	—	—	—	—	—
01-D-108 Microsystem & engineering science						
applications (MESA), SNL, Albuquerque, NM.....	10,984	—	—	—	—	—
Total, Engineering campaign construction	28,380	—	—	—	—	—
Total, Engineering campaign.....	168,548	150,000	—	150,000	—	—
Inertial confinement fusion ignition and high yield campaign						
Ignition.....	103,029	100,535	—	106,734	+6,199	+6.2%
NIF diagnostics, cryogenics and experimental support.....	68,107	66,201	—	72,252	+6,051	+9.1%

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Pulsed power inertial confinement fusion.....	10,241	8,652	—	5,000	-3,652	-42.2%
Joint program in high energy density laboratory plasmas.....	3,152	3,053	—	4,000	+947	+31.0%
Facility operations and target production.....	112,012	203,282	—	248,929	+45,647	+22.5%
Inertial fusion technology.....	29,426	—	—	—	—	—
NIF assembly and installation.....	134,294	55,192	—	—	-55,192	-100.0%
Subtotal, Inertial confinement fusion and high yield campaign.....	460,261	436,915	—	436,915	—	—
Construction:						
96-D-111 National ignition facility (NIF), Lawrence Livermore National Laboratory, Livermore, CA.....	9,945	—	—	—	—	—
Total, Inertial confinement fusion and high yield campaign.....	470,206	436,915	—	436,915	—	—
Advanced simulation and computing campaign						
Operations and maintenance.....	574,537	556,125	—	556,125	—	—
Pit manufacturing and certification						
Pit manufacturing.....	137,323	—	—	—	—	—
Pit certification.....	37,273	—	—	—	—	—
Pit manufacturing capability.....	39,235	—	—	—	—	—
Total, Pit manufacturing and certification.....	213,831	—	—	—	—	—
Readiness Campaign						
Stockpile readiness.....	18,562	27,869	—	5,746	-22,123	-79.4%
High explosives and weapon operations.....	9,647	8,659	—	4,608	-4,051	-46.8%
Nonnuclear readiness.....	25,103	30,000	—	12,701	-17,299	-57.7%
Tritium readiness						
Operations and maintenance.....	71,831	71,831	—	68,246	-3,585	-5.0%
Advanced design and production technologies.....	32,945	22,261	—	8,699	-13,562	-60.9%
Total, Readiness campaign.....	158,088	160,620	—	100,000	-60,620	-37.7%
Total, Campaigns.....	1,871,484	1,620,350	—	1,559,730	-60,620	-3.7%
Readiness in technical base and facilities (RTBF)						
Operations of facilities						
Operations of facilities.....	—	—	—	1,342,303	+1,342,303	N/A
Operations of facilities						
Kansas City Plant.....	84,702	89,871	—	—	-89,871	-100.0%
Lawrence Livermore National Laboratory.....	89,303	82,605	—	—	-82,605	-100.0%
Los Alamos National Laboratory.....	283,025	289,169	—	—	-289,169	-100.0%
Nevada Test Site.....	64,863	92,203	—	—	-92,203	-100.0%
Pantex.....	112,813	101,230	—	—	-101,230	-100.0%
Sandia National Laboratory.....	153,873	123,992	—	—	-123,992	-100.0%
Savannah River Site.....	85,738	92,762	—	—	-92,762	-100.0%
Y-12 National security complex.....	224,190	235,397	—	—	-235,397	-100.0%
Institutional site support.....	53,948	56,102	—	—	-56,102	-100.0%
Total, Operations of facilities.....	1,152,455	1,163,331	—	—	-1,163,331	-100.0%
Total, Operations of facilities.....	1,152,455	1,163,331	—	1,342,303	+178,972	+15.4%
Program readiness.....	70,099	71,626	—	73,021	+1,395	+1.9%
Material recycle and recovery.....	71,567	70,334	—	69,542	-792	-1.1%
Containers.....	21,760	22,696	—	23,392	+696	+3.1%
Storage.....	34,462	31,951	—	24,708	-7,243	-22.7%
Subtotal, Readiness in technical base and facilities.....	1,350,343	1,359,938	—	1,532,966	+173,028	+12.7%

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					\$	%
Construction:						
10-D-501 Nuclear facilities risk reduction Y-12 National security complex, Oakridge, TN.....	—	—	—	12,500	+12,500	N/A
99-D-141 Pit disassembly and conversion facility, SRS.....	—	—	—	30,321	+30,321	N/A
09-D-007 LANCE refurbishment Los Alamos National Laboratory.....	—	19,300	—	—	-19,300	-100.0%
09-D-404 Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	—	3,104	—	—	-3,104	-100.0%
08-D-801 High pressure fire loop (HPFL) Pantex, TX.....	6,866	1,940	—	31,910	+29,970	+1,544.8%
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	15,008	27,386	—	—	-27,386	-100.0%
08-D-804 TA-55 Reinvestment project Los Alamos National Laboratory (LANL).....	5,885	7,663	—	—	-7,663	-100.0%
08-D-806 Ion beam laboratory refurbishment SNL, Albuquerque, NM.....	—	6,100	—	—	-6,100	-100.0%
07-D-140 Project engineering and design (PED) various locations.....	2,452	7,223	—	—	-7,223	-100.0%
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	26,162	19,070	—	—	-19,070	-100.0%
06-D-140 Project engineering design (PED) various locations.....	41,552	101,521	—	70,678	-30,843	-30.4%
06-D-402 NTS replace fire stations 1 & 2 Nevada Test Site, NV.....	6,591	9,060	—	1,473	-7,587	-83.7%
05-D-140 Project engineering design various locations.....	1,961	—	—	—	—	—
05-D-402 Beryllium capability (BEC) project Y-12 National Security Complex, Oakridge, TN.....	—	4,865	—	—	-4,865	-100.0%
04-D-125 Chemistry and metallurgy facility replacement project, Los Alamos National Laboratory, Los Alamos, NM.....	74,141	97,194	—	55,000	-42,194	-43.4%
04-D-128 TA-18 Criticality experiments facility (CEF), Los Alamos National Laboratory Nevada Test Site, NV.....	28,892	10,042	—	1,500	-8,542	-85.1%
01-D-124 HEU materials facility, Y-12 plant, Oak Ridge, TN.....	75,528	—	—	—	—	—
Total, Construction.....	285,038	314,468	—	203,382	-111,086	-35.3%
Total, Readiness in technical base and facilities.....	1,635,381	1,674,406	—	1,736,348	+61,942	+3.7%
Secure transportation asset						
Operations and equipment.....	128,343	127,701	—	138,772	+11,071	+8.7%
Program direction.....	83,180	86,738	—	96,143	+9,405	+10.8%
Total, Secure transportation asset.....	211,523	214,439	—	234,915	+20,476	+9.5%
Nuclear counterterrorism incident response.....	158,655	215,278	—	221,936	+6,658	+3.1%

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Facilities and infrastructure recapitalization program						
Operations and maintenance.....	116,341	79,550	—	144,959	+65,409	+82.2%
Construction						
08-D-601 Mercury highway Nevada Test Site, NV.....	7,651	11,349	—	—	-11,349	-100.0%
08-D-602 Portable water system upgrades Y-12 Plant, Oak Ridge, TN.....	22,070	26,836	—	—	-26,836	-100.0%
07-D-253 TA 1 heating systems modernization (HSM) Sandia National Laboratory.....	12,751	15,282	—	9,963	-5,319	-34.8%
06-D-601 Electrical distribution system upgrade, Pantex Plant, Amarillo, TX.....	2,452	3,880	—	—	-3,880	-100.0%
06-D-602 Gas main and distribution system upgrade, Pantex Plant, Amarillo, TX.....	1,863	—	—	—	—	—
06-D-603 Steam plant life extension project (SLEP), Y-12, National Security Complex, Oakridge, TN.....	14,733	10,552	—	—	-10,552	-100.0%
Total, Construction.....	61,520	67,899	—	9,963	-57,936	-85.3%
Total, Facilities and infrastructure recapitalization program.....	177,861	147,449	—	154,922	+7,473	+5.1%
Site stewardship						
Environmental projects and operations.....	—	—	—	41,288	+41,288	N/A
Nuclear materials integration.....	—	—	—	20,000	+20,000	N/A
Stewardship planning.....	—	—	—	29,086	+29,086	N/A
Total, Site stewardship.....	—	—	—	90,374	+90,374	N/A
Environmental projects and operations						
Long term stewardship.....	17,272	38,596	—	—	-38,596	-100.0%
Safeguards and security						
Defense nuclear security						
Operations and maintenance.....	728,023	689,510	—	700,044	+10,534	+1.5%
Construction:						
10-D-701 Security improvements project Y-12 Plant, Oak Ridge, TN.....	—	—	—	49,000	+49,000	N/A
08-D-701 Nuclear materials S&S upgrade project Los Alamos National Laboratory.....	48,550	44,620	—	—	-44,620	-100.0%
08-D-702 Material security and consolidation project Idaho National Laboratory, ID.....	14,713	—	—	—	—	—
05-D-170 Project engineering and design, various locations.....	7,847	1,078	—	—	-1,078	-100.0%
Total, Construction.....	71,110	45,698	—	49,000	+3,302	+7.2%
Total, Defense nuclear security.....	799,133	735,208	—	749,044	+13,836	+1.9%
Cyber security.....	105,287	121,286	—	122,511	+1,225	+1.0%
Total, Safeguards and security.....	904,420	856,494	—	871,555	+15,061	+1.8%
Congressionally directed projects.....	47,232	22,836	—	—	-22,836	-100.0%
Subtotal, Weapons Activities.....	6,429,430	6,380,000	—	6,384,431	+4,431	+0.1%
Adjustments						
Use of prior year balances.....	-93,064	—	—	—	—	—
Less security charge for reimbursable work.....	-34,000	—	—	—	—	—
Total, Adjustments.....	-127,064	—	—	—	—	—
Total, Weapons Activities.....	6,302,366	6,380,000	—	6,384,431	+4,431	+0.1%

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Defense Nuclear Nonproliferation						
Nonproliferation and verification R&D						
Operations and maintenance.....	354,877	345,332	—	297,300	-48,032	-13.9%
Construction:						
07-SC-05 Physical Science Facility Pacific Northwest National Laboratory Richland, WA.....	24,772	18,460	—	—	-18,460	-100.0%
Total, Nonproliferation & verification R&D.....	379,649	363,792	—	297,300	-66,492	-18.3%
Nonproliferation and international security.....	149,993	150,000	—	207,202	+57,202	+38.1%
International nuclear materials protection and cooperation.....	624,482	400,000	—	552,300	+152,300	+38.1%
Elimination of weapons-grade plutonium production program.....	180,190	141,299	—	24,507	-116,792	-82.7%
Fissile materials disposition						
U.S. surplus fissile materials disposition						
Operations and maintenance						
U.S. plutonium disposition.....	—	—	—	90,896	+90,896	N/A
U.S. uranium disposition.....	66,235	39,274	—	34,691	-4,583	-11.7%
Supporting activities.....	—	1,500	—	1,075	-425	-28.3%
Total, Operations and maintenance.....	66,235	40,774	—	126,662	+85,888	+210.6%
Construction:						
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	—	—	—	504,238	+504,238	N/A
99-D-141-02 Waste Solidification Building, Savannah River, SC.....	—	—	—	70,000	+70,000	N/A
Total, Construction.....	—	—	—	574,238	+574,238	N/A
Total, U.S. surplus fissile materials disposition.....	66,235	40,774	—	700,900	+660,126	+1,619.0%
Russian surplus materials disposition.....	—	1,000	—	1,000	—	—
Total, Fissile materials disposition.....	66,235	41,774	—	701,900	+660,126	+1,580.2%
Global threat reduction initiative.....	199,448	395,000	—	353,500	-41,500	-10.5%
International nuclear fuel bank.....	49,545	—	—	—	—	—
Congressionally directed projects.....	7,380	1,903	—	—	-1,903	-100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,656,922	1,493,768	—	2,136,709	+642,941	+43.0%
Use of prior year balances.....	—	-11,418	—	—	+11,418	+100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,656,922	1,482,350	—	2,136,709	+654,359	+44.1%
Rescissions:						
Rescission of prior year balances - Russian Surplus fissile materials disposition program.....						
	-57,000	—	—	—	—	—
Rescission of prior year balances - Fissile Materials disposition MOX construction line.....						
	-115,000	—	—	—	—	—
Rescission of prior year balances for emergency supplemental for FY 1999 (H.R.4328 P.L. 105-277).....						
	-150,000	—	—	—	—	—
Total, Rescissions.....	-322,000	—	—	—	—	—
Total, Defense Nuclear Nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	+44.1%
Naval Reactors						
Naval reactors development						
Operation and maintenance						
Operation and maintenance.....	732,374	771,600	—	935,533	+163,933	+21.2%
Transfer to nuclear energy.....	—	—	—	—	—	—
Total, Operation and maintenance.....	732,374	771,600	—	935,533	+163,933	+21.2%

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Construction:						
10-D-903, Security upgrades, KAPL.....	—	—	—	1,500	+1,500	N/A
10-D-904, NRF infrastructure upgrades, Idaho.....	—	—	—	700	+700	N/A
09-D-190, PED, Infrastructure upgrades, KAPL.....	—	1,000	—	1,000	—	—
09-D-902, NRF Office Building #2 ECC Upgrade, Idaho.....	—	8,300	—	6,400	-1,900	-22.9%
08-D-901 Shipping and receiving and warehouse complex (SRWC), BAPL.....	8,918	—	—	—	—	—
08-D-190 Project engineering and design Expended Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID.....	545	300	—	9,500	+9,200	+3,066.7%
07-D-190 Materials research technology complex (MRTC).....	446	12,400	—	11,700	-700	-5.6%
Total, Construction.....	9,909	22,000	—	30,800	+8,800	+40.0%
Total, Naval reactors development.....	742,283	793,600	—	966,333	+172,733	+21.8%
Program direction.....	32,403	34,454	—	36,800	+2,346	+6.8%
Total, Naval Reactors.....	774,686	828,054	—	1,003,133	+175,079	+21.1%
Office Of The Administrator						
Office of the administrator.....	379,997	415,878	—	431,074	+15,196	+3.7%
Congressionally directed projects.....	22,140	23,312	—	—	-23,312	-100.0%
Use of prior year balances.....	—	—	—	-10,320	-10,320	N/A
Total, Office Of The Administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Defense Environmental Cleanup						
Closure sites:						
Ashtabula.....	292	—	—	—	—	—
Closure sites administration.....	11,726	13,209	—	8,225	-4,984	-37.7%
Fernald.....	—	2,100	—	—	-2,100	-100.0%
Miamisburg.....	30,032	30,574	19,700	33,243	+2,669	+8.7%
Total, Closure sites.....	42,050	45,883	19,700	41,468	-4,415	-9.6%
Hanford site:						
2012 accelerated completions						
Nuclear facility D&D river corridor closure project.....	241,172	231,837	442,265	327,955	+96,118	+41.5%
Nuclear material stabilization and disposition PFP.....	97,610	122,483	—	118,087	-4,396	-3.6%
SNF stabilization and disposition.....	98,907	122,171	—	55,325	-66,846	-54.7%
Total, 2012 accelerated completions.....	437,689	476,491	442,265	501,367	+24,876	+5.2%
2035 accelerated completions						
Nuclear facility D&D - remainder of Hanford.....	97,854	89,903	740,120	70,250	-19,653	-21.9%
Operate waste disposal facility.....	3,299	—	—	—	—	—
Richland community and regulatory support.....	19,441	19,620	—	21,940	+2,320	+11.8%
Soil and water remediation - groundwater vadose zone.....	104,591	182,532	223,595	176,766	-5,766	-3.2%
Solid waste stabilization and disposition 200 area.....	242,124	198,430	228,520	132,757	-65,673	-33.1%
Total, 2035 accelerated completions.....	467,309	490,485	1,192,235	401,713	-88,772	-18.1%
Total, Hanford site.....	904,998	966,976	1,634,500	903,080	-63,896	-6.6%
Idaho National Laboratory:						
Nuclear material stabilization and disposition.....	2,230	—	—	—	—	—
SNF stabilization and disposition - 2012.....	28,922	14,334	—	14,768	+434	+3.0%
Solid waste stabilization and disposition.....	157,354	191,237	142,825	137,000	-54,237	-28.4%

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Radioactive liquid tank waste stabilization and disposition.....	66,010	46,025	—	95,800	+49,775	+108.1%
Construction						
06-D-401 Sodium bearing waste treatment project, Idaho.....	111,774	86,700	—	83,700	-3,000	-3.5%
Total, Construction.....	111,774	86,700	—	83,700	-3,000	-3.5%
Soil and water remediation - 2012.....	115,366	99,465	108,350	71,000	-28,465	-28.6%
Nuclear facility D & D.....	32,078	34,133	216,700	—	-34,133	-100.0%
Idaho community and regulatory support.....	3,753	3,867	—	3,900	+33	+0.9%
Total, Idaho National Laboratory.....	517,487	475,761	467,875	406,168	-69,593	-14.6%
NNSA sites						
Lawrence Livermore National Laboratory.....	8,601	—	—	910	+910	N/A
NNSA Service Center/SPRU.....	28,831	19,443	31,775	17,938	-1,505	-7.7%
Nevada.....	85,368	75,674	44,325	65,674	-10,000	-13.2%
California site support.....	367	—	—	238	+238	N/A
Pantex.....	25,027	—	—	—	—	—
Sandia National Laboratories.....	—	3,000	—	2,864	-136	-4.5%
Los Alamos National Laboratory.....	173,270	222,734	197,000	189,000	-33,734	-15.1%
Total, NNSA sites and Nevada off-sites.....	321,464	320,851	273,100	276,624	-44,227	-13.8%
Oak Ridge Reservation:						
Building 3019.....	29,727	58,000	—	38,900	-19,100	-32.9%
Nuclear facility D & D ORNL.....	57,978	64,825	151,110	38,900	-25,925	-40.0%
Nuclear facility D & D Y-12.....	19,674	48,392	327,000	34,000	-14,392	-29.7%
Nuclear facility D & D, E. Tennessee technology park.....	23	105	—	100	-5	-4.8%
OR reservation community and regulatory support.....	5,912	6,100	—	6,253	+153	+2.5%
Soil and water remediation - offsites.....	9,294	1,230	—	—	-1,230	-100.0%
Solid waste stabilization and disposition						
Solid waste stabilization and disposition - 2012.....	71,627	84,183	80,000	35,615	-48,568	-57.7%
Total, Oak Ridge Reservation.....	194,235	262,835	558,110	153,768	-109,067	-41.5%
Office of River Protection:						
Waste treatment and immobilization plant						
Construction:						
01-D-416 Waste treatment and immobilization plant						
01-D-16A Low activity waste facility.....	141,699	160,000	—	100,000	-60,000	-37.5%
01-D-16B Analytical laboratory.....	44,591	65,000	—	55,000	-10,000	-15.4%
01-D-16C Balance of facilities.....	71,345	75,000	—	50,000	-25,000	-33.3%
01-D-16D High level waste facility.....	175,389	125,000	—	160,000	+35,000	+28.0%
01-D-16E Pretreatment facility.....	250,698	265,000	—	325,000	+60,000	+22.6%
Total, Waste treatment and immobilization plant.....	683,722	690,000	—	690,000	—	—
Tank farm activities						
Rad liquid tank waste stabilization and disposition.....	292,351	319,943	326,035	408,000	+88,057	+27.5%
River protection community and regulatory support.....	467	—	—	—	—	—
Total, Tank farm activities.....	292,818	319,943	326,035	408,000	+88,057	+27.5%
Total, Office of River protection.....	976,540	1,009,943	326,035	1,098,000	+88,057	+8.7%
Savannah River sites:						
Nuclear material stabilization and disposition						
Nuclear material stabilization and disposition.....	—	—	—	385,310	+385,310	N/A
Construction:						
08-D-414 Project engineering and design						
Plutonium Vitrification Facility, VL.....	—	—	—	6,315	+6,315	N/A
Total, Nuclear material stabilization and dispos.....	—	—	—	391,625	+391,625	N/A

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2035 accelerated completions						
SR community and regulatory support.....	12,386	14,800	—	18,300	+3,500	+23.6%
Nuclear material stabilization and disposition.....	323,021	—	—	—	—	—
Spent nuclear fuel stabilization and disposition.....	28,760	24,108	—	38,768	+14,660	+60.8%
Solid waste stabilization and disposition.....	83,759	62,599	541,000	—	-62,599	-100.0%
Soil and water remediation.....	90,207	71,967	—	—	-71,967	-100.0%
Nuclear facility D & D.....	4,382	12,052	1,074,400	—	-12,052	-100.0%
Construction:						
08-D-414 Project engineering and design						
Plutonium Vitrification Facility, VL.....	991	—	—	—	—	—
Total, 2035 accelerated completions.....	543,506	185,526	1,615,400	57,068	-128,458	-69.2%
Nuclear material stabilization and disposition.....	—	339,843	—	—	-339,843	-100.0%
Tank farm activities						
Radioactive liquid tank waste stabilization and disposition.....	498,099	546,250	—	527,138	-19,112	-3.5%
Construction:						
05-D-405 Salt waste processing facility, Savannah River.....	72,199	155,524	—	234,118	+78,594	+50.5%
03-D-414 Salt waste processing facility PED, Savannah River.....	24,910	—	—	—	—	—
Total, Construction.....	97,109	155,524	—	234,118	+78,594	+50.5%
Total, Tank farm activities.....	595,208	701,774	—	761,256	+59,482	+8.5%
Total, Savannah River site.....	1,138,714	1,227,143	1,615,400	1,209,949	-17,194	-1.4%
Waste Isolation Pilot Plant						
Waste isolation pilot plant.....	145,095	137,425	172,375	144,902	+7,477	+5.4%
Central characterization project.....	36,899	38,206	—	13,730	-24,476	-64.1%
Transportation.....	26,887	28,170	—	33,851	+5,681	+20.2%
Community and regulatory support.....	25,704	27,860	—	27,854	-6	-0.0%
Total, Waste Isolation Pilot Plant.....	234,585	231,661	172,375	220,337	-11,324	-4.9%
Program direction.....	306,941	309,807	25,635	355,000	+45,193	+14.6%
Program support.....	32,844	33,930	—	34,000	+70	+0.2%
Safeguards and Security:						
Waste Isolation Pilot Project.....	4,882	5,124	—	4,644	-480	-9.4%
Oak Ridge Reservation.....	16,622	27,020	—	32,400	+5,380	+19.9%
West Valley.....	1,585	1,400	—	1,859	+459	+32.8%
Paducah.....	—	8,196	—	8,190	-6	-0.1%
Portsmouth.....	—	4,500	—	17,509	+13,009	+289.1%
Richland/Hanford Site.....	86,503	79,765	—	82,771	+3,006	+3.8%
Savannah River Site.....	148,040	134,336	—	132,064	-2,272	-1.7%
Total, Safeguards and Security.....	257,632	260,341	—	279,437	+19,096	+7.3%
Technology development.....	20,600	32,320	—	55,000	+22,680	+70.2%
Uranium enrichment D&D fund contribution.....	458,787	463,000	—	463,000	—	—
ARRA Defense holdback.....	—	—	34,270	—	—	—
Subtotal, Defense environmental cleanup.....	5,406,877	5,640,451	5,127,000	5,495,831	-144,620	-2.6%
Use of prior year balances.....	-12,841	-1,109	—	—	+1,109	+100.0%
Congressionally directed projects.....	17,195	17,908	—	—	-17,908	-100.0%
Total, Defense Environmental Cleanup.....	5,411,231	5,657,250	5,127,000	5,495,831	-161,419	-2.9%

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Other Defense Activities						
Health, safety and security						
Health, safety and security.....	326,324	346,874	—	337,757	-9,117	-2.6%
Program direction.....	99,137	99,597	—	112,125	+12,528	+12.6%
Total, Health, safety and security.....	425,461	446,471	—	449,882	+3,411	+0.8%
Office of Legacy Management						
Legacy management.....	144,060	174,397	—	177,618	+3,221	+1.8%
Program direction.....	10,901	11,584	—	12,184	+600	+5.2%
Total, Office of Legacy Management.....	154,961	185,981	—	189,802	+3,821	+2.1%
Nuclear energy						
Infrastructure						
Idaho facilities management						
INL infrastructure O&M.....	—	—	—	83,358	+83,358	N/A
Idaho sitewide safeguards and security.....	75,261	78,811	—	—	-78,811	-100.0%
Total, Infrastructure.....	75,261	78,811	—	83,358	+4,547	+5.8%
Mixed oxide fuel fabrication facility						
Operations and maintenance.....	—	19,200	—	—	-19,200	-100.0%
Construction and other project costs:						
99-D-143 Mixed oxide fuel fabrication						
facility, Savannah River, SC.....	—	467,808	—	—	-467,808	-100.0%
Total, Mixed oxide fuel fabrication facility.....	—	487,008	—	—	-487,008	-100.0%
Total, Nuclear energy.....	75,261	565,819	—	83,358	-482,461	-85.3%
Defense related administrative support.....	98,104	108,190	—	122,982	+14,792	+13.7%
Office of hearings and appeals.....	4,565	6,603	—	6,444	-159	-2.4%
Congressionally directed projects.....	—	999	—	—	-999	-100.0%
Subtotal, Other defense activities.....	758,352	1,314,063	—	852,468	-461,595	-35.1%
Adjustments:						
Use of prior year balances.....	-5,890	—	—	—	—	—
Less security charge for reimbursable work (NE).....	-3,003	—	—	—	—	—
Total, Adjustments.....	-8,893	—	—	—	—	—
Total, Other Defense Activities.....	749,459	1,314,063	—	852,468	-461,595	-35.1%
Defense Nuclear Waste Disposal						
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
Power Marketing Administrations						
Southeastern Power Administration						
Purchase power and wheeling.....	62,215	63,522	—	85,228	+21,706	+34.2%
Program direction.....	6,404	7,420	—	7,638	+218	+2.9%
Subtotal, Southeastern Power Administration.....	68,619	70,942	—	92,866	+21,924	+30.9%
Less alternative financing (for PPW).....	-13,802	-14,002	—	-14,422	-420	-3.0%
Offsetting collections (for PPW).....	-48,413	-49,520	—	-70,806	-21,286	-43.0%
Offsetting collections (PD).....	—	—	—	-7,638	-7,638	N/A
Cost of implementing reclassification of receipts.....	—	—	—	7,638	+7,638	N/A
Total, Southeastern Power Administration.....	6,404	7,420	—	7,638	+218	+2.9%
Southwestern Power Administration						
Operation and maintenance.....	11,892	12,865	—	12,775	-90	-0.7%
Purchase power and wheeling.....	45,000	46,000	—	48,000	+2,000	+4.3%
Program direction.....	22,054	24,330	—	28,153	+3,823	+15.7%
Construction.....	4,269	5,991	—	6,016	+25	+0.4%
Subtotal, Southwestern Power Administration.....	83,215	89,186	—	94,944	+5,758	+6.5%

U.S. DEPARTMENT OF ENERGY
 FY 2010 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
					\$	%
Less alternative financing.....	-18,050	-25,772	—	-12,000	+13,772	+53.4%
Offsetting collections.....	-35,000	-35,000	—	—	+35,000	+100.0%
Offsetting collections (for program direction).....	—	—	—	-26,247	-26,247	N/A
Offsetting collections (for O&M).....	—	—	—	-5,621	-5,621	N/A
Offsetting collections (for PPW).....	—	—	—	-38,000	-38,000	N/A
Cost of implementing reclassification of receipts.....	—	—	—	31,868	+31,868	N/A
Total, Southwestern Power Administration.....	30,165	28,414	—	44,944	+16,530	+58.2%
Western Area Power Administration						
Construction and rehabilitation.....	62,419	74,544	—	104,971	+30,427	+40.8%
Operation and maintenance.....	52,873	52,365	10,000	57,159	+4,794	+9.2%
Purchase power and wheeling.....	475,254	600,960	—	548,847	-52,113	-8.7%
Utah mitigation and conservation.....	7,114	7,342	—	7,584	+242	+3.3%
Program direction.....	156,128	166,423	—	180,756	+14,333	+8.6%
Subtotal, Western Area Power Administration.....	753,788	901,634	10,000	899,317	-2,317	-0.3%
Less alternative financing.....	-212,242	-276,804	—	-288,920	-12,116	-4.4%
Offsetting collections (for program direction).....	—	—	—	-110,492	-110,492	N/A
Offsetting collections (for O&M).....	—	—	—	-37,038	-37,038	N/A
Offsetting collections (P.L. 108-447/109-103).....	-308,702	-403,118	—	-349,807	+53,311	+13.2%
Offsetting collections (P.L. 98-381).....	-3,937	-3,366	—	-3,879	-513	-15.2%
Cost of implementing reclassification of receipts.....	—	—	—	147,530	+147,530	N/A
Total, Western Area Power Administration.....	228,907	218,346	10,000	256,711	+38,365	+17.6%
Falcon and Amistad Operating and Maintenance Fund						
Operation and maintenance.....	2,477	2,959	—	2,568	-391	-13.2%
Offsetting collections.....	—	—	—	-2,348	-2,348	N/A
Cost of implementing reclassification of receipts.....	—	—	—	2,348	+2,348	N/A
Total, Falcon and Amistad Fund.....	2,477	2,959	—	2,568	-391	-13.2%
Colorado River Basins Power Marketing Fund						
Spending authority from offsetting collections						
Equipment, contracts and other related expenses.....	190,444	195,137	—	212,766	+17,629	+9.0%
Program direction.....	41,701	45,147	—	48,957	+3,810	+8.4%
Total, Spending authority from offsetting collections.....	232,145	240,284	—	261,723	+21,439	+8.9%
Offsetting collections.....	-255,145	-263,284	—	-284,723	-21,439	-8.1%
Total, Colorado River Basins.....	-23,000	-23,000	—	-23,000	—	—
Total, Power Marketing Administrations.....	244,953	234,139	10,000	288,861	+54,722	+23.4%
Federal Energy Regulatory Commission						
Federal energy regulatory commission.....	260,425	273,400	—	298,000	+24,600	+9.0%
FERC revenues.....	-260,425	-273,400	—	-298,000	-24,600	-9.0%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments						
Domestic utility fees.....	—	—	—	-200,000	-200,000	N/A
Transfer payment from Defense ER&WM.....	-458,787	-463,000	—	-463,000	—	—
Total, Uranium Enrichment D&D Fund.....	-458,787	-463,000	—	-663,000	-200,000	-43.2%
Fees And Recoveries, Federal Energy Regulatory Commission						
Fees & recoveries in excess of annual appropriations.....	-20,370	-27,682	—	-26,864	+818	+3.0%