

U.S. DEPARTMENT OF ENERGY  
 FY 2010 Control Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
					\$	%

**Discretionary Summary By Appropriation**

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs						
Energy efficiency and renewable energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	+6.4%
Electricity delivery and energy reliability.....	136,170	137,000	4,500,000	208,008	+71,008	+51.8%
Nuclear energy.....	960,903	792,000	—	761,274	-30,726	-3.9%
Legacy management.....	33,872	—	—	—	—	—
Fossil energy programs						
Clean coal technology.....	-58,000	—	—	—	—	—
Fossil energy research and development.....	727,181	876,320	3,400,000	617,565	-258,755	-29.5%
Naval petroleum and oil shale reserves.....	20,272	19,099	—	23,627	+4,528	+23.7%
Strategic petroleum reserve.....	186,757	205,000	—	229,073	+24,073	+11.7%
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	+15.3%
Total, Fossil energy programs.....	888,545	1,110,219	3,400,000	881,565	-228,654	-20.6%
Uranium enrichment D&D fund.....	622,162	535,503	390,000	559,377	+23,874	+4.5%
Energy information administration.....	95,460	110,595	—	133,058	+22,463	+20.3%
Non-Defense environmental cleanup.....	182,263	261,819	483,000	237,517	-24,302	-9.3%
Science.....	4,082,883	4,772,636	1,600,000	4,941,682	+169,046	+3.5%
Energy transformation acceleration fund.....	—	—	400,000	10,000	+10,000	N/A
Nuclear waste disposal.....	187,269	145,390	—	98,400	-46,990	-32.3%
Departmental administration.....	148,415	155,326	—	182,331	+27,005	+17.4%
Inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
Advanced technology vehicles manufacturing loan.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Innovative technology loan guarantee program.....	4,459	—	—	—	—	—
Section 1705 temporary loan guarantee program.....	—	—	5,990,000	—	—	—
Total, Energy Programs.....	9,092,570	17,760,955	33,588,000	10,403,259	-7,357,696	-41.4%
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	6,302,366	6,380,000	—	6,384,431	+4,431	+0.1%
Defense nuclear nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	+44.1%
Naval reactors.....	774,686	828,054	—	1,003,133	+175,079	+21.1%
Office of the administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Total, National nuclear security administration.....	8,814,111	9,129,594	—	9,945,027	+815,433	+8.9%
Environmental and other defense activities:						
Defense environmental cleanup.....	5,411,231	5,657,250	5,127,000	5,495,831	-161,419	-2.9%
Other defense activities.....	749,459	1,314,063	—	852,468	-461,595	-35.1%
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
Total, Environmental & other defense activities.....	6,359,861	7,114,313	5,127,000	6,446,699	-667,614	-9.4%
Total, Atomic Energy Defense Activities.....	15,173,972	16,243,907	5,127,000	16,391,726	+147,819	+0.9%
Power marketing administrations:						
Southeastern power administration.....	6,404	7,420	—	7,638	+218	+2.9%
Southwestern power administration.....	30,165	28,414	—	44,944	+16,530	+58.2%
Western area power administration.....	228,907	218,346	10,000	256,711	+38,365	+17.6%
Falcon & Amistad operating & maintenance fund.....	2,477	2,959	—	2,568	-391	-13.2%
Colorado River Basins.....	-23,000	-23,000	—	-23,000	—	—
Total, Power marketing administrations.....	244,953	234,139	10,000	288,861	+54,722	+23.4%
Federal energy regulatory commission.....	—	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....						
Uranium enrichment D&D fund discretionary payments.....	24,511,495	34,239,001	38,725,000	27,083,846	-7,155,155	-20.9%
Excess fees and recoveries, FERC.....	-458,787	-463,000	—	-663,000	-200,000	-43.2%
Excess fees and recoveries, FERC.....	-20,370	-27,682	—	-26,864	+818	+3.0%
<b>Total, Discretionary Funding.....</b>	<b>24,032,338</b>	<b>33,748,319</b>	<b>38,725,000</b>	<b>26,393,982</b>	<b>-7,354,337</b>	<b>-21.8%</b>

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<b>Mandatory Funding</b>						
Bonneville power administration						
New borrowing authority.....	425,000	288,000	3,250,000	846,000	+558,000	+193.8%
Transfer to the corps.....	-82,000	—	—	—	—	—
Contract authority.....	515,000	—	—	—	—	—
Spending authority from offsetting collections.....	2,228,063	3,273,000	—	3,124,000	-149,000	-4.6%
Offsetting collections.....	-3,033,000	-3,549,000	—	-3,990,000	-441,000	-12.4%
Change in uncollected customer payments.....	-8,000	—	—	—	—	—
<b>Total, Bonneville power administration.....</b>	<b>45,063</b>	<b>12,000</b>	<b>3,250,000</b>	<b>-20,000</b>	<b>-32,000</b>	<b>-266.7%</b>
Southeastern power continuing fund.....	63,000	50	—	—	-50	-100.0%
Southwestern power continuing fund.....	—	300	—	—	-300	-100.0%
WAPA emergency fund.....	4,006	500	—	—	-500	-100.0%
Payments to states.....	3,127	3,000	—	—	-3,000	-100.0%
Ultra-deepwater unconv. natural gas & other petro.						
Ultra-deepwater unconv.natural gas & other petro.....	50,000	50,000	—	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	-50,000	—	-50,000	—	—
<b>Total, Ultra-deepwater unconv. natural gas &amp; other.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Deductions for offsetting receipts						
Intrafund transaction - earnings on investments						
Nuclear waste disposal fund.....	-1,106,892	-1,172,711	—	-1,254,572	-81,861	-7.0%
Decontamination and decommissioning fund.....	-191,828	—	—	—	—	—
<b>Total, Intrafund transactions.....</b>	<b>-1,298,720</b>	<b>-1,172,711</b>	<b>—</b>	<b>-1,254,572</b>	<b>-81,861</b>	<b>-7.0%</b>
Proprietary receipts from the public						
Oil and gas sale proceeds at the NPRs.....	-7,330	—	—	—	—	—
Nuclear waste fund.....	-763,071	-768,900	—	-765,700	+3,200	+0.4%
Power marketing administrations						
Bonneville power administration						
Repayments on misc. recoverable costs.....	-21,000	-31,000	—	-31,000	—	—
Sale of electric energy, reclamation fund.....	-31,000	-38,000	—	-31,000	+7,000	+18.4%
<b>Total, Bonneville power administration.....</b>	<b>-52,000</b>	<b>-69,000</b>	<b>—</b>	<b>-62,000</b>	<b>+7,000</b>	<b>+10.1%</b>
Southeastern power administration						
Sale and transmission of electric energy.....	-114,464	-166,146	—	-118,892	+47,254	+28.4%
Deposits from sale and transmission of electric energy, SEPA.....	-63,099	500	—	-50	-550	-110.0%
Continuing fund.....	63,099	50	—	50	—	—
Southwestern power administration						
Sale and transmission of electric energy.....	-124,000	-95,700	—	-53,832	+41,868	+43.7%
Continuing fund.....	300	300	—	300	—	—
Western area power administration						
Sale of power & other utilities						
Reclamation fund.....	-140,576	-123,776	—	-141,996	-18,220	-14.7%
Sale of Power not otherwise classified.....	-265	-30,000	—	-30,000	—	—
<b>Total, Sale of power &amp; other utilities.....</b>	<b>-140,841</b>	<b>-153,776</b>	<b>—</b>	<b>-171,996</b>	<b>-18,220</b>	<b>-11.8%</b>
Western area power administration borrowing authority.....						
	—	—	3,250,000	—	—	—
Falcon & Amistad						
Sale and Transmission of Elect. Falcon dam.....	-2,491	-1,838	—	-2,228	-390	-21.2%
Falcon & Amistad O&M fund.....	-2,556	-2,959	—	-220	+2,739	+92.6%
<b>Total, Falcon &amp; Amistad.....</b>	<b>-5,047</b>	<b>-4,797</b>	<b>—</b>	<b>-2,448</b>	<b>+2,349</b>	<b>+49.0%</b>
<b>Total, Western area power administration.....</b>	<b>-145,888</b>	<b>-158,573</b>	<b>3,250,000</b>	<b>-174,444</b>	<b>-15,871</b>	<b>-10.0%</b>
<b>Total, Power marketing administrations.....</b>	<b>-436,052</b>	<b>-488,569</b>	<b>3,250,000</b>	<b>-408,868</b>	<b>+79,701</b>	<b>+16.3%</b>
<b>Total, Proprietary receipts from the public.....</b>	<b>-1,206,453</b>	<b>-1,257,469</b>	<b>3,250,000</b>	<b>-1,174,568</b>	<b>+82,901</b>	<b>+6.6%</b>
<b>Total, Deductions for offsetting receipts.....</b>	<b>-2,505,173</b>	<b>-2,430,180</b>	<b>3,250,000</b>	<b>-2,429,140</b>	<b>+1,040</b>	<b>+0.0%</b>
<b>Total, Mandatory Funding.....</b>	<b>-2,389,977</b>	<b>-2,414,330</b>	<b>6,500,000</b>	<b>-2,449,140</b>	<b>-34,810</b>	<b>-1.4%</b>
<b>Total, Department Of Energy.....</b>	<b>21,642,361</b>	<b>31,333,989</b>	<b>45,225,000</b>	<b>23,944,842</b>	<b>-7,389,147</b>	<b>-23.6%</b>

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<b>Energy Efficiency And Renewable Energy</b>						
Energy Efficiency and Renewable Energy RDD&D						
Hydrogen technology.....	206,241	168,960	43,400	—	-168,960	-100.0%
Fuel cell technologies.....	—	—	—	68,213	+68,213	N/A
Biomass and biorefinery systems R&D.....	195,633	217,000	786,500	235,000	+18,000	+8.3%
Solar energy.....	166,320	175,000	—	320,000	+145,000	+82.9%
Wind energy.....	49,034	55,000	118,000	75,000	+20,000	+36.4%
Geothermal technology.....	19,307	44,000	400,000	50,000	+6,000	+13.6%
Water power.....	9,654	40,000	—	30,000	-10,000	-25.0%
Vehicle technologies.....	208,359	273,238	—	333,302	+60,064	+22.0%
Building technologies.....	107,382	140,000	—	237,698	+97,698	+69.8%
Industrial technologies.....	63,192	90,000	50,000	100,000	+10,000	+11.1%
Federal energy management program.....	19,818	22,000	—	32,272	+10,272	+46.7%
RE-ENERGYSE (Regaining our energy science and engineering edge).....	—	—	—	115,000	+115,000	N/A
Facilities and infrastructure.....	76,176	76,000	100,700	63,000	-13,000	-17.1%
Advanced battery manufacturing.....	—	—	2,000,000	—	—	—
Alternative fueled vehicles pilot grant program.....	—	—	300,000	—	—	—
Transportation electrification.....	—	—	400,000	—	—	—
Energy efficient appliance rebate program.....	—	—	300,000	—	—	—
Program direction.....	104,057	127,620	50,000	238,117	+110,497	+86.6%
Program support.....	10,801	18,157	—	120,000	+101,843	+560.9%
<b>Subtotal, Energy Efficiency and Renew. Energy RDD&amp;D.....</b>	<b>1,235,974</b>	<b>1,446,975</b>	<b>4,548,600</b>	<b>2,017,602</b>	<b>+570,627</b>	<b>+39.4%</b>
Energy efficiency and conservation block grants - Competitive.....						
	—	—	456,000	—	—	—
Energy efficiency and conservation block grants, Subtitle E Title V EISA.....						
	—	—	2,744,000	—	—	—
Weatherization & intergovernmental.....	282,217	516,000	8,100,000	301,000	-215,000	-41.7%
Eere R & D.....	—	—	951,400	—	—	—
Congressionally directed projects.....	186,664	228,803	—	—	-228,803	-100.0%
<b>Subtotal, Energy Efficiency and Renewable Energy.....</b>	<b>1,704,855</b>	<b>2,191,778</b>	<b>16,800,000</b>	<b>2,318,602</b>	<b>+126,824</b>	<b>+5.8%</b>
Adjustments:						
Use of prior year balances (EE).....	-743	-13,238	—	—	+13,238	+100.0%
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,704,112</b>	<b>2,178,540</b>	<b>16,800,000</b>	<b>2,318,602</b>	<b>+140,062</b>	<b>+6.4%</b>
<b>Electricity Delivery &amp; Energy Reliability</b>						
Electricity Delivery & Energy Reliability						
Research and development.....	82,826	84,721	—	174,000	+89,279	+105.4%
Operations and analysis.....	11,451	11,451	—	—	-11,451	-100.0%
Permitting, siting and analysis.....	—	—	—	6,400	+6,400	N/A
Infrastructure security & energy restoration.....	—	—	—	6,188	+6,188	N/A
Program direction.....	17,603	21,180	22,500	21,420	+240	+1.1%
Congressionally directed projects.....	24,290	19,648	—	—	-19,648	-100.0%
Smart grid investment program (EISA 1306).....	—	—	3,375,700	—	—	—
Smart grid regional and energy storage demos.....	—	—	700,000	—	—	—
Workforce development.....	—	—	100,000	—	—	—
Interoperability standards and framework.....	—	—	10,288	—	—	—
Interconnection planning and analysis.....	—	—	80,000	—	—	—
Other recovery act.....	—	—	211,512	—	—	—
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>136,170</b>	<b>137,000</b>	<b>4,500,000</b>	<b>208,008</b>	<b>+71,008</b>	<b>+51.8%</b>
<b>Nuclear Energy</b>						
Research and development.....						
	257,171	515,000	—	403,000	-112,000	-21.7%
Fuel cycle research and facilities.....	456,806	—	—	—	—	—
Infrastructure						
Radiological facility management.....	48,119	66,146	—	77,000	+10,854	+16.4%

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Idaho facilities management						
INL operations and infrastructure.....	115,935	140,000	—	203,402	+63,402	+45.3%
Idaho sitewide safeguards and security.....	75,261	78,811	—	83,358	+4,547	+5.8%
<b>Total, Infrastructure.....</b>	<b>239,315</b>	<b>284,957</b>	<b>—</b>	<b>363,760</b>	<b>+78,803</b>	<b>+27.7%</b>
Program direction.....	80,872	73,000	—	77,872	+4,872	+6.7%
Congressional directed projects.....	—	2,854	—	—	-2,854	-100.0%
<b>Subtotal, Nuclear Energy.....</b>	<b>1,034,164</b>	<b>875,811</b>	<b>—</b>	<b>844,632</b>	<b>-31,179</b>	<b>-3.6%</b>
Adjustments:						
Transfer from state department.....	2,000	—	—	—	—	—
Use of prior year balances (NE).....	—	-5,000	—	—	+5,000	+100.0%
Funding from other defense activities.....	-75,261	-78,811	—	-83,358	-4,547	-5.8%
<b>Total, Adjustments.....</b>	<b>-73,261</b>	<b>-83,811</b>	<b>—</b>	<b>-83,358</b>	<b>+453</b>	<b>+0.5%</b>
<b>Total, Nuclear Energy.....</b>	<b>960,903</b>	<b>792,000</b>	<b>—</b>	<b>761,274</b>	<b>-30,726</b>	<b>-3.9%</b>
<b>Legacy Management</b>						
Office of Legacy Management						
Legacy management.....	33,872	—	—	—	—	—
<b>Clean Coal Technology</b>						
Deferral of unobligated balances, FY 2008.....	257,000	—	—	—	—	—
Deferral of unobligated balances, FY 2009.....	-149,000	149,000	—	—	-149,000	-100.0%
Transfer to Fossil R&D (CCPI).....	-70,000	-149,000	—	—	+149,000	+100.0%
Transfer to Fossil R&D (FutureGen).....	-75,000	—	—	—	—	—
Transfer to Fossil R&D (F&PS).....	-21,000	—	—	—	—	—
<b>Total, Clean Coal Technology.....</b>	<b>-58,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Fossil Energy Research And Development</b>						
Coal.....	479,871	692,410	3,390,000	403,865	-288,545	-41.7%
Natural gas technologies.....	19,270	20,000	—	25,000	+5,000	+25.0%
Petroleum - Oil technologies.....	4,817	5,000	—	—	-5,000	-100.0%
Program direction.....	148,597	152,000	10,000	158,000	+6,000	+3.9%
Plant and capital equipment.....	12,882	18,000	—	20,000	+2,000	+11.1%
Fossil energy environmental restoration.....	9,483	9,700	—	10,000	+300	+3.1%
Special recruitment programs.....	650	656	—	700	+44	+6.7%
Cooperative research and development.....	4,817	5,000	—	—	-5,000	-100.0%
Congressionally directed projects.....	46,794	43,864	—	—	-43,864	-100.0%
<b>Subtotal, Fossil Energy Research and Development.....</b>	<b>727,181</b>	<b>946,630</b>	<b>3,400,000</b>	<b>617,565</b>	<b>-329,065</b>	<b>-34.8%</b>
Use of prior year balances.....	—	-70,310	—	—	+70,310	+100.0%
<b>Total, Fossil Energy Research And Development.....</b>	<b>727,181</b>	<b>876,320</b>	<b>3,400,000</b>	<b>617,565</b>	<b>-258,755</b>	<b>-29.5%</b>
<b>Naval Petroleum &amp; Oil Shale Reserves</b>						
Production operations.....	20,272	19,099	—	14,166	-4,933	-25.8%
Management.....	—	—	—	9,461	+9,461	N/A
<b>Total, Naval Petroleum &amp; Oil Shale Reserves.....</b>	<b>20,272</b>	<b>19,099</b>	<b>—</b>	<b>23,627</b>	<b>+4,528</b>	<b>+23.7%</b>
<b>Strategic Petroleum Reserve</b>						
SPR - Facilities development.....	186,757	205,000	—	229,073	+24,073	+11.7%
<b>Northeast Home Heating Oil Reserve</b>						
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	+15.3%

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<b>Uranium Enrichment Decontamination And Decommissioning Fund</b>						
Decontamination and decommissioning.....	602,344	525,503	315,200	559,377	+33,874	+6.4%
Uranium/thorium reimbursement.....	19,818	10,000	68,950	—	-10,000	-100.0%
UE D&D ARRA program direction.....	—	—	1,950	—	—	—
UE D&D ARRA unallocated.....	—	—	3,900	—	—	—
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>622,162</b>	<b>535,503</b>	<b>390,000</b>	<b>559,377</b>	<b>+23,874</b>	<b>+4.5%</b>
<b>Energy Information Administration</b>						
National energy information system.....	95,460	110,595	—	133,058	+22,463	+20.3%
<b>Non-Defense Environmental Cleanup</b>						
Fast flux test reactor facility (WA).....	10,248	10,755	—	7,652	-3,103	-28.9%
Gaseous diffusion plants.....	23,922	48,296	—	104,444	+56,148	+116.3%
Depleted uranium hexafluoride conversion, 02-U-101.....	28,386	33,000	—	—	-33,000	-100.0%
Small sites.....	69,342	100,164	404,880	67,347	-32,817	-32.8%
West Valley demonstration project.....	64,900	65,500	73,875	58,074	-7,426	-11.3%
ARRA Non-Defense program direction.....	—	—	2,415	—	—	—
ARRA Non-Defense unallocated.....	—	—	1,830	—	—	—
Subtotal, Non-defense environmental cleanup.....	196,798	257,715	483,000	237,517	-20,198	-7.8%
Use of prior year balances.....	-14,535	-653	—	—	+653	+100.0%
Congressionally directed projects.....	—	4,757	—	—	-4,757	-100.0%
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>182,263</b>	<b>261,819</b>	<b>483,000</b>	<b>237,517</b>	<b>-24,302</b>	<b>-9.3%</b>
<b>Science</b>						
Office of Science						
High energy physics.....	702,845	795,726	232,390	819,000	+23,274	+2.9%
Nuclear physics.....	423,671	512,080	154,800	552,000	+39,920	+7.8%
Biological and environmental research.....	531,063	601,540	165,653	604,182	+2,642	+0.4%
Basic energy sciences.....	1,252,756	1,571,972	555,406	1,685,500	+113,528	+7.2%
Advanced scientific computing research.....	341,774	368,820	157,110	409,000	+40,180	+10.9%
Fusion energy sciences program.....	294,933	402,550	91,023	421,000	+18,450	+4.6%
Science laboratories infrastructure.....	66,861	145,380	198,114	133,600	-11,780	-8.1%
Safeguards and security.....	75,946	80,603	—	83,000	+2,397	+3.0%
Workforce development for teachers and scientists.....	8,044	13,583	12,500	20,678	+7,095	+52.2%
Science program direction.....	177,779	186,695	1,600	213,722	+27,027	+14.5%
Congressionally directed projects.....	120,161	93,687	—	—	-93,687	-100.0%
Small business innovation research (SBIR).....	140,238	—	19,004	—	—	—
Subtotal, Office of Science.....	4,136,071	4,772,636	1,587,600	4,941,682	+169,046	+3.5%
Adjustments:						
Use of prior year balances.....	-3,014	-15,000	—	—	+15,000	+100.0%
Unallocated recovery act funding.....	—	—	12,400	—	—	—
Less security charge for reimbursable work.....	-5,605	—	—	—	—	—
Less rescission of prior year balances.....	-44,569	—	—	—	—	—
Total, Adjustments.....	-53,188	-15,000	12,400	—	+15,000	+100.0%
Total, Office of Science.....	4,082,883	4,757,636	1,600,000	4,941,682	+184,046	+3.9%
Energy Transformation Acceleration Fund						
Advanced research projects agency-Energy (ARPA-E).....	—	15,000	—	—	-15,000	-100.0%
<b>Total, Science.....</b>	<b>4,082,883</b>	<b>4,772,636</b>	<b>1,600,000</b>	<b>4,941,682</b>	<b>+169,046</b>	<b>+3.5%</b>
<b>Energy Transformation Acceleration Fund</b>						
Advanced research projects agency - Energy.....	—	—	400,000	10,000	+10,000	N/A

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	FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
					\$	%
<b>Nuclear Waste Disposal</b>						
Nuclear waste disposal fund						
Repository program.....	119,054	68,552	—	28,400	-40,152	-58.6%
Program direction.....	68,215	74,983	—	70,000	-4,983	-6.6%
Congressionally directed projects.....	—	1,855	—	—	-1,855	-100.0%
<b>Total, Nuclear Waste Disposal.....</b>	<b>187,269</b>	<b>145,390</b>	<b>—</b>	<b>98,400</b>	<b>-46,990</b>	<b>-32.3%</b>
<b>Departmental Administration</b>						
Administrative operations:						
Salaries and expenses:						
Office of the Secretary.....	5,751	5,700	—	5,864	+164	+2.9%
Chief financial officer.....	41,998	43,257	—	65,981	+22,724	+52.5%
Management.....	67,033	67,790	—	88,456	+20,666	+30.5%
Human Capital Management.....	27,986	31,436	—	29,537	-1,899	-6.0%
Chief information officer						
Program direction.....	47,106	53,738	—	38,146	-15,592	-29.0%
Cyber security and secure management.....	34,865	34,512	—	33,365	-1,147	-3.3%
Corporate management information program.....	28,164	27,250	—	9,403	-17,847	-65.5%
Energy information technology services.....	—	—	—	23,631	+23,631	N/A
Total, Chief information officer.....	110,135	115,500	—	104,545	-10,955	-9.5%
Congressional & intergovernmental affairs.....	4,733	6,200	—	7,326	+1,126	+18.2%
Economic impact and diversity						
Program direction.....	5,614	3,545	—	3,896	+351	+9.9%
Minority economic impact.....	829	855	—	2,775	+1,920	+224.6%
Total, Economic impact and diversity.....	6,443	4,400	—	6,671	+2,271	+51.6%
General counsel.....	29,889	31,233	—	32,478	+1,245	+4.0%
Policy and international affairs						
Program direction.....	18,831	19,469	—	19,296	-173	-0.9%
Policy analysis and systems studies(pgm supp).....	621	1,000	—	1,159	+159	+15.9%
Environmental policy studies(pgm supp).....	528	531	—	528	-3	-0.6%
Climate Change Technology Program(pgm supp).....	1,059	2,000	—	9,270	+7,270	+363.5%
Total, Policy and international affairs.....	21,039	23,000	—	30,253	+7,253	+31.5%
Public Affairs.....	3,339	3,780	—	5,405	+1,625	+43.0%
Competitive sourcing initiative (A-76)						
Use of prior year balances.....	-2,000	—	—	—	—	—
Total, Administrative operations.....	316,346	332,296	—	376,516	+44,220	+13.3%
Cost of work for others.....	91,420	48,537	—	48,537	—	—
Subtotal, Departmental Administration (gross).....	407,766	380,833	—	425,053	+44,220	+11.6%
Adjustments:						
Funding from other defense activities.....	-98,104	-108,190	—	-122,982	-14,792	-13.7%
Total, Departmental Administration (gross).....	309,662	272,643	—	302,071	+29,428	+10.8%
Miscellaneous revenues						
Revenues associated with cost of work.....	-91,420	-48,537	—	-48,537	—	—
Other revenues.....	-69,827	-68,780	—	-71,203	-2,423	-3.5%
Total, Miscellaneous revenues.....	-161,247	-117,317	—	-119,740	-2,423	-2.1%
<b>Total, Departmental Administration (Net).....</b>	<b>148,415</b>	<b>155,326</b>	<b>—</b>	<b>182,331</b>	<b>+27,005</b>	<b>+17.4%</b>
<b>Office Of The Inspector General</b>						
Office of inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
<b>Total, Office Of Inspector General.....</b>	<b>46,057</b>	<b>51,927</b>	<b>15,000</b>	<b>51,445</b>	<b>-482</b>	<b>-0.9%</b>

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					\$	%
<b>Innovative Technology Loan Guarantee Program</b>						
Administrative operations.....	5,459	19,880	—	26,000	+6,120	+30.8%
Loan guarantee, offsetting collections.....	-1,000	-19,880	—	-26,000	-6,120	-30.8%
<b>Total, Innovative Technology Loan Guarantee.....</b>	<b>4,459</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Advanced Technology Vehicles Manufacturing Loan Program</b>						
Direct loan subsidy costs.....	—	7,500,000	—	—	-7,500,000	-100.0%
Administrative expenses.....	—	10,000	10,000	20,000	+10,000	+100.0%
<b>Total, Advanced Technology Vehicles Manufacturing Loan Program.....</b>	<b>—</b>	<b>7,510,000</b>	<b>10,000</b>	<b>20,000</b>	<b>-7,490,000</b>	<b>-99.7%</b>
<b>Section 1705 Temporary Loan Guarantee Program</b>						
Direct loan subsidy costs.....	—	—	5,965,000	—	—	—
Administrative expenses.....	—	—	25,000	17,000	+17,000	N/A
Administrative expenses, offsetting collections.....	—	—	—	-17,000	-17,000	N/A
<b>Total, Section 1705 Temporary Loan Guarantee Program.....</b>	<b>—</b>	<b>—</b>	<b>5,990,000</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Weapons Activities</b>						
Directed stockpile work.....	1,405,602	1,590,152	—	1,514,651	-75,501	-4.7%
Science campaign.....	286,274	316,690	—	316,690	—	—
Engineering campaign.....	168,548	150,000	—	150,000	—	—
Inertial confinement fusion and high yield campaign.....	470,206	436,915	—	436,915	—	—
Advanced simulation and computing campaign.....	574,537	556,125	—	556,125	—	—
Pit manufacturing and certification campaign.....	213,831	—	—	—	—	—
Readiness campaign.....	158,088	160,620	—	100,000	-60,620	-37.7%
Readiness in technical base and facilities.....	1,635,381	1,674,406	—	1,736,348	+61,942	+3.7%
Secure transportation asset.....	211,523	214,439	—	234,915	+20,476	+9.5%
Nuclear counterterrorism incident response.....	158,655	215,278	—	221,936	+6,658	+3.1%
Facilities and infrastructure recapitalization program.....	177,861	147,449	—	154,922	+7,473	+5.1%
Site stewardship.....	—	—	—	90,374	+90,374	N/A
Environmental projects and operations.....	17,272	38,596	—	—	-38,596	-100.0%
Safeguards and security.....	904,420	856,494	—	871,555	+15,061	+1.8%
Congressionally directed projects.....	47,232	22,836	—	—	-22,836	-100.0%
Subtotal, Weapons Activities.....	6,429,430	6,380,000	—	6,384,431	+4,431	+0.1%
Adjustments						
Use of prior year balances.....	-93,064	—	—	—	—	—
Less security charge for reimbursable work.....	-34,000	—	—	—	—	—
Total, Adjustments.....	-127,064	—	—	—	—	—
<b>Total, Weapons Activities.....</b>	<b>6,302,366</b>	<b>6,380,000</b>	<b>—</b>	<b>6,384,431</b>	<b>+4,431</b>	<b>+0.1%</b>
<b>Defense Nuclear Nonproliferation</b>						
Nonproliferation and verification R&D.....	379,649	363,792	—	297,300	-66,492	-18.3%
Nonproliferation and international security.....	149,993	150,000	—	207,202	+57,202	+38.1%
International nuclear materials protection and cooperation.....	624,482	400,000	—	552,300	+152,300	+38.1%
Elimination of weapons-grade plutonium production program.....	180,190	141,299	—	24,507	-116,792	-82.7%
Fissile materials disposition.....	66,235	41,774	—	701,900	+660,126	+1,580.2%
Global threat reduction initiative.....	199,448	395,000	—	353,500	-41,500	-10.5%
International nuclear fuel bank.....	49,545	—	—	—	—	—

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Congressionally directed projects.....	7,380	1,903	—	—	-1,903	-100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,656,922	1,493,768	—	2,136,709	+642,941	+43.0%
Use of prior year balances (NN).....	—	-11,418	—	—	+11,418	+100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,656,922	1,482,350	—	2,136,709	+654,359	+44.1%
<b>Rescissions:</b>						
Rescission of prior year balances - Russian						
Surplus fissile materials disposition program.....	-57,000	—	—	—	—	—
Rescission of prior year balances - Fissile						
Materials disposition MOX construction line.....	-115,000	—	—	—	—	—
Rescission of prior year balances for emergency						
supplemental for FY 1999 (H.R.4328						
P.L. 105-277).....	-150,000	—	—	—	—	—
Total, Rescissions.....	-322,000	—	—	—	—	—
<b>Total, Defense Nuclear Nonproliferation.....</b>	<b>1,334,922</b>	<b>1,482,350</b>	<b>—</b>	<b>2,136,709</b>	<b>+654,359</b>	<b>+44.1%</b>
<b>Naval Reactors</b>						
Naval reactors development.....	742,283	793,600	—	966,333	+172,733	+21.8%
Program direction.....	32,403	34,454	—	36,800	+2,346	+6.8%
<b>Total, Naval Reactors.....</b>	<b>774,686</b>	<b>828,054</b>	<b>—</b>	<b>1,003,133</b>	<b>+175,079</b>	<b>+21.1%</b>
<b>Office Of The Administrator</b>						
Office of the administrator.....	379,997	415,878	—	431,074	+15,196	+3.7%
Congressionally directed projects.....	22,140	23,312	—	—	-23,312	-100.0%
Use of prior year balances.....	—	—	—	-10,320	-10,320	N/A
<b>Total, Office Of The Administrator.....</b>	<b>402,137</b>	<b>439,190</b>	<b>—</b>	<b>420,754</b>	<b>-18,436</b>	<b>-4.2%</b>
<b>Defense Environmental Cleanup</b>						
Closure sites.....	42,050	45,883	19,700	41,468	-4,415	-9.6%
Hanford site:						
2012 accelerated completions.....	437,689	476,491	442,265	501,367	+24,876	+5.2%
2035 accelerated completions.....	467,309	490,485	1,192,235	401,713	-88,772	-18.1%
Total, Hanford site.....	904,998	966,976	1,634,500	903,080	-63,896	-6.6%
Idaho National Laboratory.....	517,487	475,761	467,875	406,168	-69,593	-14.6%
NNSA sites and Nevada off-sites.....	321,464	320,851	273,100	276,624	-44,227	-13.8%
Oak Ridge Reservation.....	194,235	262,835	558,110	153,768	-109,067	-41.5%
Office of River Protection.....	976,540	1,009,943	326,035	1,098,000	+88,057	+8.7%
Savannah River sites:						
Nuclear material stabilization and dispos.....	—	—	—	391,625	+391,625	N/A
2035 accelerated completions.....	543,506	185,526	1,615,400	57,068	-128,458	-69.2%
Nuclear material stabilization and disposition.....	—	339,843	—	—	-339,843	-100.0%
Tank farm activities.....	595,208	701,774	—	761,256	+59,482	+8.5%
Total, Savannah River site.....	1,138,714	1,227,143	1,615,400	1,209,949	-17,194	-1.4%
Waste Isolation Pilot Plant.....	234,585	231,661	172,375	220,337	-11,324	-4.9%
Program direction.....	306,941	309,807	25,635	355,000	+45,193	+14.6%
Program support.....	32,844	33,930	—	34,000	+70	+0.2%
Safeguards and Security.....	257,632	260,341	—	279,437	+19,096	+7.3%
Technology development.....	20,600	32,320	—	55,000	+22,680	+70.2%
Uranium enrichment D&D fund contribution.....	458,787	463,000	—	463,000	—	—
ARRA Defense holdback.....	—	—	34,270	—	—	—
Subtotal, Defense environmental cleanup.....	5,406,877	5,640,451	5,127,000	5,495,831	-144,620	-2.6%
Use of prior year balances.....	-12,841	-1,109	—	—	+1,109	+100.0%
Congressionally directed projects.....	17,195	17,908	—	—	-17,908	-100.0%
<b>Total, Defense Environmental Cleanup.....</b>	<b>5,411,231</b>	<b>5,657,250</b>	<b>5,127,000</b>	<b>5,495,831</b>	<b>-161,419</b>	<b>-2.9%</b>



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<b>Other Defense Activities</b>						
Health, safety and security						
Health, safety and security.....	326,324	346,874	—	337,757	-9,117	-2.6%
Program direction.....	99,137	99,597	—	112,125	+12,528	+12.6%
Total, Health, safety and security.....	425,461	446,471	—	449,882	+3,411	+0.8%
Office of Legacy Management						
Legacy management.....	144,060	174,397	—	177,618	+3,221	+1.8%
Program direction.....	10,901	11,584	—	12,184	+600	+5.2%
Total, Office of Legacy Management.....	154,961	185,981	—	189,802	+3,821	+2.1%
Nuclear energy						
Infrastructure.....	75,261	78,811	—	83,358	+4,547	+5.8%
Mixed oxide fuel fabrication facility.....	—	487,008	—	—	-487,008	-100.0%
Total, Nuclear energy.....	75,261	565,819	—	83,358	-482,461	-85.3%
Defense related administrative support.....	98,104	108,190	—	122,982	+14,792	+13.7%
Office of hearings and appeals.....	4,565	6,603	—	6,444	-159	-2.4%
Congressionally directed projects.....	—	999	—	—	-999	-100.0%
Subtotal, Other defense activities.....	758,352	1,314,063	—	852,468	-461,595	-35.1%
Adjustments:						
Use of prior year balances (HSS).....	-5,890	—	—	—	—	—
Less security charge for reimbursable work (NE).....	-3,003	—	—	—	—	—
Total, Adjustments.....	-8,893	—	—	—	—	—
<b>Total, Other Defense Activities.....</b>	<b>749,459</b>	<b>1,314,063</b>	<b>—</b>	<b>852,468</b>	<b>-461,595</b>	<b>-35.1%</b>
<b>Defense Nuclear Waste Disposal</b>						
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
<b>Power Marketing Administrations</b>						
Southeastern Power Administration						
Southeastern power administration.....	68,619	70,942	—	92,866	+21,924	+30.9%
Less alternative financing (for PPW)/						
Offsetting collection.....	-62,215	-63,522	—	-92,866	-29,344	-46.2%
Cost of implementing reclassification of receipts.....	—	—	—	7,638	+7,638	N/A
Total, Southeastern Power Administration.....	6,404	7,420	—	7,638	+218	+2.9%
Southwestern Power Administration						
Southwestern power administration.....	83,215	89,186	—	94,944	+5,758	+6.5%
Less alternative financing/						
Offsetting collection.....	-53,050	-60,772	—	-81,868	-21,096	-34.7%
Cost of implementing reclassification of receipts.....	—	—	—	31,868	+31,868	N/A
Total, Southwestern Power Administration.....	30,165	28,414	—	44,944	+16,530	+58.2%
Western Area Power Administration						
Western area power administration.....	753,788	901,634	10,000	899,317	-2,317	-0.3%
Less alternative financing/						
Offsetting collection (P.L. 108-477/109-103).....	-520,944	-679,922	—	-786,257	-106,335	-15.6%
Offsetting collections (P.L. 98-381).....	-3,937	-3,366	—	-3,879	-513	-15.2%
Cost of implementing reclassification of receipts.....	—	—	—	147,530	+147,530	N/A
Total, Western Area Power Administration.....	228,907	218,346	10,000	256,711	+38,365	+17.6%
Falcon and Amistad Operating and Maintenance Fund						
Operation and maintenance.....	2,477	2,959	—	2,568	-391	-13.2%
Offsetting collections.....	—	—	—	-2,348	-2,348	N/A
Cost of implementing reclassification of receipts.....	—	—	—	2,348	+2,348	N/A
Total, Falcon and Amistad Fund.....	2,477	2,959	—	2,568	-391	-13.2%

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<b>Colorado River Basins Power Marketing Fund</b>						
Spending authority from offsetting collections.....	232,145	240,284	—	261,723	+21,439	+8.9%
Offsetting collections.....	-255,145	-263,284	—	-284,723	-21,439	-8.1%
<b>Total, Colorado River Basins.....</b>	<b>-23,000</b>	<b>-23,000</b>	<b>—</b>	<b>-23,000</b>	<b>—</b>	<b>—</b>
<b>Total, Power Marketing Administrations.....</b>	<b>244,953</b>	<b>234,139</b>	<b>10,000</b>	<b>288,861</b>	<b>+54,722</b>	<b>+23.4%</b>
<b>Federal Energy Regulatory Commission</b>						
Federal energy regulatory commission.....	260,425	273,400	—	298,000	+24,600	+9.0%
FERC revenues.....	-260,425	-273,400	—	-298,000	-24,600	-9.0%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payments</b>						
Domestic utility fees.....	—	—	—	-200,000	-200,000	N/A
Transfer payment from Defense ER&WM.....	-458,787	-463,000	—	-463,000	—	—
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>-458,787</b>	<b>-463,000</b>	<b>—</b>	<b>-663,000</b>	<b>-200,000</b>	<b>-43.2%</b>
<b>Fees And Recoveries, Federal Energy Regulatory Commission</b>						
Fees & recoveries in excess of annual appropriations.....	-20,370	-27,682	—	-26,864	+818	+3.0%