

U.S. DEPARTMENT OF ENERGY
 FY 2009 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2007 Current Op. Plan	FY 2008 Current Approp.	FY 2009 Congressional Request	FY 2009 vs. FY 2008	
				\$	%

Discretionary Summary By Appropriation

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs

Energy efficiency and renewable energy.....	—	1,722,407	1,255,393	-467,014	-27.1%
Electricity delivery and energy reliability.....	—	138,556	134,000	-4,556	-3.3%
Nuclear energy.....	—	961,665	853,644	-108,021	-11.2%
Legacy management.....	—	33,872	—	-33,872	-100.0%

Energy supply and conservation

Operation and maintenance.....	2,056,119	—	—	—	—
Construction.....	89,030	—	—	—	—
Total, Energy supply and conservation.....	2,145,149	—	—	—	—

Fossil energy programs

Clean coal technology.....	—	-58,000	—	+58,000	+100.0%
Fossil energy research and development.....	580,946	742,838	754,030	+11,192	+1.5%
Naval petroleum and oil shale reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Strategic petroleum reserve.....	164,441	186,757	344,000	+157,243	+84.2%
Northeast home heating oil reserve.....	7,966	12,335	9,800	-2,535	-20.6%
Total, Fossil energy programs.....	774,669	904,202	1,126,929	+222,727	+24.6%

Uranium enrichment D&D fund.....	556,606	622,162	480,333	-141,829	-22.8%
Energy information administration.....	90,653	95,460	110,595	+15,135	+15.9%

Non-Defense environmental cleanup

Operation and maintenance.....	255,011	182,263	213,411	+31,148	+17.1%
Construction.....	94,676	—	—	—	—
Total, Non-Defense environmental cleanup.....	349,687	182,263	213,411	+31,148	+17.1%

Uranium Sales and Remediation.....	—	—	—	—	—
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Science

Operation and maintenance.....	3,670,425	3,810,764	4,456,488	+645,724	+16.9%
Construction.....	166,188	162,378	265,481	+103,103	+63.5%
Total, Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%

Nuclear waste disposal.....	99,206	187,269	247,371	+60,102	+32.1%
Departmental administration.....	147,943	148,415	154,827	+6,412	+4.3%
Inspector general.....	41,819	46,057	51,927	+5,870	+12.7%
Innovative technology loan guarantee program.....	—	4,459	—	-4,459	-100.0%
Total, Energy Programs.....	8,042,345	9,019,929	9,350,399	+330,470	+3.7%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities

Operation and maintenance.....	5,832,075	5,792,911	6,126,057	+333,146	+5.8%
Construction.....	426,508	504,555	492,022	-12,533	-2.5%
Total, Weapons activities.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%

Defense nuclear nonproliferation

Operation and maintenance.....	1,505,493	1,311,224	1,233,901	-77,323	-5.9%
Construction.....	318,709	24,772	13,147	-11,625	-46.9%
Total, Defense nuclear nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%

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Naval reactors					
Operation and maintenance.....	779,028	764,777	806,054	+41,277	+5.4%
Construction.....	2,772	9,909	22,000	+12,091	+122.0%
Total, Naval reactors.....	781,800	774,686	828,054	+53,368	+6.9%
Office of the administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Total, National nuclear security administration.....	9,222,876	8,810,285	9,097,262	+286,977	+3.3%
Environmental and other defense activities:					
Defense environmental cleanup					
Operation and maintenance.....	4,903,009	4,444,829	4,391,000	-53,829	-1.2%
Construction.....	828,231	904,496	906,256	+1,760	+0.2%
Total, Defense environmental cleanup.....	5,731,240	5,349,325	5,297,256	-52,069	-1.0%
Other defense activities.....	636,271	754,359	1,313,461	+559,102	+74.1%
Defense nuclear waste disposal.....	346,500	199,171	247,371	+48,200	+24.2%
Total, Environmental & other defense activities.....	6,714,011	6,302,855	6,858,088	+555,233	+8.8%
Total, Atomic Energy Defense Activities.....	15,936,887	15,113,140	15,955,350	+842,210	+5.6%
Power marketing administrations:					
Southeastern power administration.....	5,602	6,404	7,420	+1,016	+15.9%
Southwestern power administration.....	29,998	30,165	28,414	-1,751	-5.8%
Western area power administration.....	232,326	228,907	193,346	-35,561	-15.5%
Falcon & Amistad operating & maintenance fund.....	2,665	2,477	2,959	+482	+19.5%
Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power marketing administrations.....	270,591	244,953	209,139	-35,814	-14.6%
Federal energy regulatory commission.....					
Subtotal, Energy And Water Development and Related					
Agencies.....	24,249,823	24,378,022	25,514,888	+1,136,866	+4.7%
Uranium enrichment D&D fund discretionary payments.....	-452,000	-458,787	-463,000	-4,213	-0.9%
Excess fees and recoveries, FERC.....	-43,595	-34,411	-36,932	-2,521	-7.3%
Total, Discretionary Funding.....	23,754,228	23,884,824	25,014,956	+1,130,132	+4.7%

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	315,000	434,000	288,000	-146,000	-33.6%
Transfer to the corps.....	-74,000	—	—	—	—
Contract authority.....	692,000	—	—	—	—
Spending authority from offsetting collections.....	2,387,000	2,885,000	3,273,000	+388,000	+13.4%
Offsetting collections.....	-3,321,000	-3,293,000	-3,549,000	-256,000	-7.8%
Change in uncollected customer payments.....	63,000	—	—	—	—
Total, Bonneville power administration.....	62,000	26,000	12,000	-14,000	-53.8%
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Spectrum relocation activities					
Power marketing administrations					
Western power administration.....	108,202	—	—	—	—
Southwestern power administration.....	8,091	—	—	—	—
Bonneville power administration.....	48,677	—	—	—	—
Total, Power marketing administrations.....	164,970	—	—	—	—
National Nuclear Security Administration					
Office of the administrator.....	10,900	—	—	—	—
Departmental Administration					
Chief information officer.....	1,000	—	—	—	—
Total, Spectrum relocation activities.....	176,870	—	—	—	—
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv.natural gas & other petro.....	50,000	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	-50,000	-50,000	—	—
Repeal Ultra-deepwater unconv. nat. gas & other.....	—	—	-50,000	-50,000	N/A
Repeal Receipts Ultra-deepwater unconv.natural gas.....	—	—	50,000	+50,000	N/A
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-795,122	-1,072,000	-1,173,000	-101,000	-9.4%
Decontamination and decommissioning fund.....	-196,053	-220,000	-227,193	-7,193	-3.3%
Total, Intrafund transactions.....	-991,175	-1,292,000	-1,400,193	-108,193	-8.4%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-6,105	-9,469	-6,000	+3,469	+36.6%
Nuclear waste fund.....	-754,202	-766,000	-764,000	+2,000	+0.3%
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-24,000	-18,000	-31,000	-13,000	-72.2%
Sale of electric energy, reclamation fund.....	-32,000	-34,000	-38,000	-4,000	-11.8%
Total, Bonneville power administration.....	-56,000	-52,000	-69,000	-17,000	-32.7%
Southeastern power administration					
Sale and transmission of electric energy.....	-125,427	-166,704	-166,146	+558	+0.3%
Deposits from sale and transmission of electric energy, SEPA.....	-35,969	-11,901	500	+12,401	+104.2%
Continuing fund.....	36,019	50	50	—	—

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Southwestern power administration					
Sale and transmission of electric energy.....	-98,578	-83,900	-95,700	-11,800	-14.1%
Deposits from sale and transmission of electric energy SWPA.....	—	—	—	—	—
Continuing fund.....	—	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-143,823	-199,967	-123,776	+76,191	+38.1%
Sale of Power not otherwise classified.....	-14,599	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-158,422	-229,967	-153,776	+76,191	+33.1%
Falcon & Amistad					
Sale and Transmission of Elect. Falcon dam.....	-1,800	-2,372	-2,000	+372	+15.7%
Falcon & Amistad O&M fund.....	-3,088	-2,500	-3,000	-500	-20.0%
Total, Falcon & Amistad.....	-4,888	-4,872	-5,000	-128	-2.6%
Total, Western area power administration.....	-163,310	-234,839	-158,776	+76,063	+32.4%
Total, Power marketing administrations.....	-443,265	-548,994	-488,772	+60,222	+11.0%
Total, Proprietary receipts from the public.....	-1,203,572	-1,324,463	-1,258,772	+65,691	+5.0%
Total, Deductions for offsetting receipts.....	-2,194,747	-2,616,463	-2,658,965	-42,502	-1.6%
Total, Mandatory Funding.....	-1,952,377	-2,586,963	-2,643,465	-56,502	-2.2%
Total, Department Of Energy.....	21,801,851	21,297,861	22,371,491	+1,073,630	+5.0%

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Energy Efficiency And Renewable Energy					
Energy Efficiency and Renewable Energy					
Hydrogen technology					
Hydrogen technology.....	—	211,062	146,213	-64,849	-30.7%
Biomass and biorefinery systems R&D					
Research and development.....	—	198,180	225,000	+26,820	+13.5%
Solar energy.....	—	168,453	156,120	-12,333	-7.3%
Wind energy.....	—	49,545	52,500	+2,955	+6.0%
Geothermal technology.....	—	19,818	30,000	+10,182	+51.4%
Water power.....	—	9,909	3,000	-6,909	-69.7%
Vehicle technologies.....	—	213,043	221,086	+8,043	+3.8%
Building technologies.....	—	108,999	123,765	+14,766	+13.5%
Industrial technologies.....	—	64,408	62,119	-2,289	-3.6%
Federal Energy Management Program					
Federal energy management program.....	—	19,818	22,000	+2,182	+11.0%
Facilities and infrastructure					
National renewable energy laboratory					
Operation and maintenance.....	—	6,918	9,982	+3,064	+44.3%
NREL Solar equipment recapitalization.....	—	7,927	—	-7,927	-100.0%
Construction:					
08-EE-02 NREL South-table mountain infrastructure.....	—	6,831	—	-6,831	-100.0%
08-EE-01 NREL energy systems integration facility.....	—	54,500	4,000	-50,500	-92.7%
Total, Construction.....	—	61,331	4,000	-57,331	-93.5%
Total, Facilities and infrastructure.....	—	76,176	13,982	-62,194	-81.6%
Weatherization and intergovernmental activities					
Weatherization assistance grants					
Weatherization assistance.....	—	222,713	—	-222,713	-100.0%
Training and technical assistance.....	—	4,509	—	-4,509	-100.0%
Total, Weatherization assistance grants.....	—	227,222	—	-227,222	-100.0%
State energy program grants.....	—	44,095	50,000	+5,905	+13.4%
International renewable energy program.....	—	—	—	—	—
Tribal energy activities.....	—	5,945	1,000	-4,945	-83.2%
Renewable energy production incentive.....	—	4,955	—	-4,955	-100.0%
Asia pacific.....	—	—	7,500	+7,500	N/A
Total, Weatherization and intergovernmental activities.....	—	282,217	58,500	-223,717	-79.3%
Program direction.....	—	104,057	121,846	+17,789	+17.1%
Program support.....	—	10,801	20,000	+9,199	+85.2%
Congressionally directed projects.....	—	186,664	—	-186,664	-100.0%
Use of prior year balances (EE).....	—	-743	-738	+5	+0.7%
Total, Energy Efficiency And Renewable Energy.....	—	1,722,407	1,255,393	-467,014	-27.1%

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Electricity Delivery & Energy Reliability					
Electricity Delivery & Energy Reliability					
Research and development					
High temperature superconductivity R&D.....	—	27,930	28,186	+256	+0.9%
Visualization and controls.....	—	25,075	25,305	+230	+0.9%
Energy storage and power electronics.....	—	6,741	13,403	+6,662	+98.8%
Distributed systems integration.....	—	25,466	33,306	+7,840	+30.8%
Congressionally directed projects.....	—	24,290	—	-24,290	-100.0%
Total, Research and development.....	—	109,502	100,200	-9,302	-8.5%
Operations and analysis.....	—	11,451	14,122	+2,671	+23.3%
Program direction.....	—	17,603	19,678	+2,075	+11.8%
Subtotal, Electricity Delivery & Energy Reliability.....	—	138,556	134,000	-4,556	-3.3%
Total, Electricity Delivery & Energy Reliability.....	—	138,556	134,000	-4,556	-3.3%
Nuclear Energy					
Research and development					
Nuclear power 2010.....	—	133,771	241,600	+107,829	+80.6%
Generation IV nuclear energy systems initiative.....	—	114,917	70,000	-44,917	-39.1%
Nuclear hydrogen initiative.....	—	9,909	16,600	+6,691	+67.5%
Advanced fuel cycle initiative.....	—	—	301,500	+301,500	N/A
Total, Research and development.....	—	258,597	629,700	+371,103	+143.5%
Fuel cycle research and facilities					
Advanced fuel cycle initiative.....	—	179,353	—	-179,353	-100.0%
MOX fuel fabrication facilities					
MOX construction.....	—	231,721	—	-231,721	-100.0%
MOX other project costs.....	—	47,068	—	-47,068	-100.0%
Total, MOX fuel fabrication facilities.....	—	278,789	—	-278,789	-100.0%
Total, Fuel cycle research and facilities.....	—	458,142	—	-458,142	-100.0%
Infrastructure					
Radiological facilities management					
Space and defense infrastructure.....	—	30,371	35,000	+4,629	+15.2%
Medical isotopes infrastructure					
Medical isotopes infrastructure.....	—	14,828	—	-14,828	-100.0%
Research reactor infrastructure.....	—	2,920	3,700	+780	+26.7%
Total, Radiological facilities management.....	—	48,119	38,700	-9,419	-19.6%
Idaho facilities management					
INL infrastructure					
INL operations and infrastructure.....	—	115,935	104,700	-11,235	-9.7%
Idaho sitewide safeguards and security.....	—	75,261	—	-75,261	-100.0%
Total, Infrastructure.....	—	239,315	143,400	-95,915	-40.1%
Program direction.....	—	80,872	80,544	-328	-0.4%
Subtotal, Nuclear Energy.....	—	1,036,926	853,644	-183,282	-17.7%
Adjustments:					
Funding from other defense activities.....	—	-75,261	—	+75,261	+100.0%
Total, Adjustments.....	—	-75,261	—	+75,261	+100.0%
Total, Nuclear Energy.....	—	961,665	853,644	-108,021	-11.2%

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Legacy Management					
Office of Legacy Management					
Legacy management.....	—	33,872	—	-33,872	-100.0%
Total, Legacy Management.....	—	33,872	—	-33,872	-100.0%
Energy Supply And Conservation					
Energy Efficiency and Renewable Energy					
Hydrogen technology					
Hydrogen technology.....	189,511	—	—	—	—
Biomass and biorefinery systems R&D					
Research and development.....	196,277	—	—	—	—
Solar energy.....	157,028	—	—	—	—
Wind energy.....	48,659	—	—	—	—
Geothermal technology.....	5,000	—	—	—	—
Vehicle technologies.....	183,580	—	—	—	—
Building technologies.....	102,983	—	—	—	—
Industrial technologies.....	55,763	—	—	—	—
Federal Energy Management Program					
Federal energy management program.....	19,480	—	—	—	—
Facilities and infrastructure					
National renewable energy laboratory					
Operation and maintenance.....	24,035	—	—	—	—
Construction:					
07-EE-01 Integrated biorefinery research facility, National renewable energy laboratory, Golden, CO.....	20,000	—	—	—	—
06-EE-01 Research support facility Project-1 National renewal energy laboratory, Golden, CO.....	63,000	—	—	—	—
Total, Construction.....	83,000	—	—	—	—
Total, Facilities and infrastructure.....	107,035	—	—	—	—
Weatherization and intergovernmental activities					
Weatherization assistance grants					
Weatherization assistance.....	200,000	—	—	—	—
Training and technical assistance.....	4,550	—	—	—	—
Total, Weatherization assistance grants.....	204,550	—	—	—	—
State energy program grants.....	49,457	—	—	—	—
State energy activities.....	9,348	—	—	—	—
International renewable energy program.....	9,473	—	—	—	—
Tribal energy activities.....	3,957	—	—	—	—
Renewable energy production incentive.....	4,946	—	—	—	—
Total, Weatherization and intergovernmental activities.....	281,731	—	—	—	—
Program direction.....	99,264	—	—	—	—
Program support.....	10,930	—	—	—	—
Total, Energy Efficiency and Renewable Energy.....	1,457,241	—	—	—	—

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Electricity Delivery & Energy Reliability					
Research and development					
High temperature superconductivity R&D.....	45,750	—	—	—	—
Transmission reliability R&D.....	—	—	—	—	—
Visualization and controls.....	24,388	—	—	—	—
Energy storage and power electronics.....	2,823	—	—	—	—
Distributed systems integration.....	23,545	—	—	—	—
Total, Research and development.....	96,506	—	—	—	—
Operations and analysis.....	20,500	—	—	—	—
Program direction.....	17,357	—	—	—	—
Total, Electricity Delivery & Energy Reliability.....	134,363	—	—	—	—
Nuclear Energy					
University reactor infrastructure and education assistance.....					
	16,547	—	—	—	—
Research and development					
Nuclear power 2010.....	80,291	—	—	—	—
Generation IV nuclear energy systems initiative.....	35,214	—	—	—	—
Nuclear hydrogen initiative.....	18,855	—	—	—	—
Advanced fuel cycle initiative.....	166,092	—	—	—	—
Total, Research and development.....	300,452	—	—	—	—
Infrastructure					
Radiological facilities management					
Space and defense infrastructure.....	30,650	—	—	—	—
Medical isotopes infrastructure					
Medical isotopes infrastructure.....	15,634	—	—	—	—
Enrichment facility infrastructure.....	491	—	—	—	—
Total, Radiological facilities management.....	46,775	—	—	—	—

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Idaho facilities management					
INL infrastructure					
INL operations and infrastructure.....	107,693	—	—	—	—
Construction:					
06-E-200 Project engineering and design (PED), Idaho National Laboratory, ID.....	6,030	—	—	—	—
Total, Construction.....	6,030	—	—	—	—
Total, INL infrastructure.....	113,723	—	—	—	—
Total, Idaho facilities management.....	113,723	—	—	—	—
Idaho sitewide safeguards and security.....	75,919	—	—	—	—
Total, Infrastructure.....	236,417	—	—	—	—
Program direction.....	62,600	—	—	—	—
Transfer from state department.....	12,500	—	—	—	—
Total, Nuclear Energy.....	628,516	—	—	—	—
Environment, Safety and Health					
Office of environment, safety and health (non-defense).....	7,848	—	—	—	—
Program direction.....	19,993	—	—	—	—
Total, Environment, Safety and Health.....	27,841	—	—	—	—
Office of Legacy Management					
Legacy management.....	33,187	—	—	—	—
Subtotal, Energy Supply and Conservation.....	2,281,148	—	—	—	—
Use of prior year balances.....	—	—	—	—	—
Funding from other defense activities.....	-122,634	—	—	—	—
Funding from Naval Reactors.....	-13,365	—	—	—	—
Total, Energy Supply And Conservation.....	2,145,149	—	—	—	—
Clean Coal Technology					
Deferral of unobligated balances, FY 2008.....	-257,000	257,000	—	-257,000	-100.0%
Deferral of unobligated balances, FY 2009.....	—	-149,000	149,000	+298,000	+200.0%
Deferral of unobligated balances, FY 2007.....	257,000	—	—	—	—
Transfer to Fossil R&D (CCPI).....	—	-70,000	—	+70,000	+100.0%
Transfer to Fossil R&D (FutureGen).....	—	-75,000	-149,000	-74,000	-98.7%
Transfer to Fossil R&D (F&PS).....	—	-21,000	—	+21,000	+100.0%
Total, Clean Coal Technology.....	—	-58,000	—	+58,000	+100.0%

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Fossil Energy Research And Development					
Coal					
Clean coal power initiative.....	58,758	69,363	85,000	+15,637	+22.5%
FutureGen.....	52,504	74,317	156,000	+81,683	+109.9%
Fuels and power systems					
Innovations for existing plants.....	15,626	36,081	40,000	+3,919	+10.9%
Advanced integrated gasification combined cycle.....	55,468	53,509	69,000	+15,491	+29.0%
Advanced turbines.....	19,475	23,782	28,000	+4,218	+17.7%
Carbon sequestration.....	97,228	118,908	149,132	+30,224	+25.4%
Fuels.....	21,513	24,773	10,000	-14,773	-59.6%
Fuels cells.....	61,653	55,490	60,000	+4,510	+8.1%
Advanced research.....	32,213	37,159	26,600	-10,559	-28.4%
Total, Fuels and power systems.....	303,176	349,702	382,732	+33,030	+9.4%
Total, Coal.....	414,438	493,382	623,732	+130,350	+26.4%
Natural gas technologies.....	11,709	19,818	—	-19,818	-100.0%
Petroleum - Oil technologies.....	2,625	4,954	—	-4,954	-100.0%
Program direction.....	129,803	148,597	126,252	-22,345	-15.0%
Plant and capital equipment.....	12,000	12,882	5,000	-7,882	-61.2%
Fossil energy environmental restoration.....	9,715	9,483	9,700	+217	+2.3%
Special recruitment programs.....	656	650	656	+6	+0.9%
Cooperative research and development.....	—	4,954	—	-4,954	-100.0%
Congressionally directed projects.....	—	48,118	—	-48,118	-100.0%
Use of prior year balances.....	—	—	-11,310	-11,310	N/A
Total, Fossil Energy Research And Development.....	580,946	742,838	754,030	+11,192	+1.5%
Naval Petroleum & Oil Shale Reserves					
Naval petroleum & oil shale reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Total, Naval Petroleum & Oil Shale Reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Strategic Petroleum Reserve					
SPR - Facilities development					
Storage facilities development.....	146,950	186,757	156,699	-30,058	-16.1%
Expansion.....	—	—	169,710	+169,710	N/A
Management for SPR expansion.....	—	—	1,690	+1,690	N/A
Management for SPR operations.....	17,491	—	18,824	+18,824	N/A
Use of prior year balances.....	—	—	-2,923	-2,923	N/A
Total, SPR - Facilities development.....	164,441	186,757	344,000	+157,243	+84.2%
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	5,000	12,335	9,800	-2,535	-20.6%
Receipts from the sale of NEHHOR.....	2,966	—	—	—	—
Transfer from balances.....	1,734	—	—	—	—
Subtotal, Northeast Home Heating Oil Reserve.....	9,700	12,335	9,800	-2,535	-20.6%
Use of prior year balances.....	-1,734	—	—	—	—
Total, Northeast Home Heating Oil Reserve.....	7,966	12,335	9,800	-2,535	-20.6%
Total, Strategic Petroleum Reserve.....	172,407	199,092	353,800	+154,708	+77.7%

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Uranium Enrichment Decontamination And Decommissioning Fund					
Decontamination and decommissioning.....	536,806	602,344	480,333	-122,011	-20.3%
Uranium/thorium reimbursement.....	19,800	19,818	—	-19,818	-100.0%
Total, Uranium Enrichment D&D Fund.....	556,606	622,162	480,333	-141,829	-22.8%
Energy Information Administration					
National energy information system.....	90,653	95,460	110,595	+15,135	+15.9%
Non-Defense Environmental Cleanup					
West Valley demonstration project.....	87,591	53,900	57,600	+3,700	+6.9%
Gaseous diffusion plants.....	27,363	37,773	81,296	+43,523	+115.2%
Depleted uranium hexafluoride conversion, 02-U-101.....	94,676	—	—	—	—
Fast flux test reactor facility (WA).....	34,843	10,248	10,755	+507	+4.9%
Small sites:					
Argonne National Laboratory.....	10,726	433	459	+26	+6.0%
Brookhaven National Laboratory.....	30,860	28,438	8,433	-20,005	-70.3%
Idaho National Laboratory.....	7,000	5,351	4,400	-951	-17.8%
Consolidated business center:					
California Site Support.....	160	158	187	+29	+18.4%
Inhalation Toxicology Laboratory.....	3,358	423	—	-423	-100.0%
Lawrence Berkeley National Laboratory.....	1,710	—	—	—	—
Stanford Linear Accelerator Center.....	5,720	5,846	4,883	-963	-16.5%
Energy Technology Engineering Center.....	16,000	12,882	12,533	-349	-2.7%
Los Alamos National Laboratory.....	1,025	1,888	1,905	+17	+0.9%
Moab.....	28,056	23,734	30,513	+6,779	+28.6%
Completed Sites Administration and Support.....	599	1,189	1,100	-89	-7.5%
Total, Consolidated business center.....	56,628	46,120	51,121	+5,001	+10.8%
Subtotal, Small sites.....	105,214	80,342	64,413	-15,929	-19.8%
Subtotal, Non-defense environmental cleanup.....	349,687	182,263	214,064	+31,801	+17.4%
Use of prior year balances.....	—	—	-653	-653	N/A
Total, Non-Defense Environmental Cleanup.....	349,687	182,263	213,411	+31,148	+17.1%
Uranium Sales And Remediation					
Uranium sales and remediation.....	43,057	—	—	—	—
Offsetting collections.....	-43,057	—	—	—	—
Total, Uranium Sales And Remediation.....	—	—	—	—	—
Science					
High energy physics					
Proton accelerator-based physics.....	343,633	368,825	419,577	+50,752	+13.8%
Electron accelerator-based physics.....	101,284	65,594	48,772	-16,822	-25.6%
Non-accelerator physics.....	60,655	74,199	86,482	+12,283	+16.6%
Theoretical physics.....	59,955	60,234	63,036	+2,802	+4.7%
Advanced technology R&D.....	166,907	120,479	187,093	+66,614	+55.3%
Total, High energy physics.....	732,434	689,331	804,960	+115,629	+16.8%

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Nuclear physics					
Operation and maintenance.....	400,210	415,187	479,019	+63,832	+15.4%
Construction:					
07-SC-02 Electron beam ion source Brookhaven National Laboratory, NY.....	5,000	4,162	2,438	-1,724	-41.4%
06-SC-01 Project engineering and design (PED)/Construction, 12 GeV continuous electron beam accelerator facility upgrade, Thomas Jefferson National Accelerator Facility (was project 07-SC-001) Newport News, VA.....	7,000	13,377	28,623	+15,246	+114.0%
06-SC-02 Project engineering and design (PED), Electron beam ion source, Brookhaven National Laboratory, Upton, NY.....	120	—	—	—	—
Total, Construction.....	12,120	17,539	31,061	+13,522	+77.1%
Total, Nuclear physics.....	412,330	432,726	510,080	+77,354	+17.9%
Biological and environmental research					
Research.....	480,104	—	—	—	—
Biological research.....	—	407,530	413,613	+6,083	+1.5%
Climate change research.....	—	136,867	154,927	+18,060	+13.2%
Total, Biological and environmental research.....	480,104	544,397	568,540	+24,143	+4.4%
Basic energy sciences					
Research					
Materials sciences and engineering research.....	879,323	954,060	1,125,579	+171,519	+18.0%
Chemical sciences, geosciences and energy biosciences.....	217,028	222,577	297,113	+74,536	+33.5%
Total, Research.....	1,096,351	1,176,637	1,422,692	+246,055	+20.9%
Construction:					
08-SC-01 Advanced light source (ALS) user support building, LBNL, CA.....	—	4,954	11,500	+6,546	+132.1%
08-SC-10 Project engineering and design (PED) Photon ultrafast laser science and engineering (PULSE) building renovation, SLAC, CA.....	—	941	—	-941	-100.0%
08-SC-11 Photon ultrafast laser science and engineering (PULSE) building renovation, SLAC, CA.....	—	6,391	3,728	-2,663	-41.7%
07-SC-06 Project engineering and design (PED) National Synchrotron light source II (NSLS-II).....	3,000	29,727	93,273	+63,546	+213.8%
07-SC-12 Project engineering and design (PED) Advanced light source user building, LBNL.....	1,500	—	—	—	—
05-R-320 Linac coherent light source (LCLS), Stanford Linear Accelerator Center (SLAC).....	101,000	50,889	36,967	-13,922	-27.4%
05-R-321 Center for functional nanomaterials, Brookhaven National Laboratory, NY.....	18,864	363	—	-363	-100.0%

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04-R-313 The molecular foundry, LBNL.....	257	—	—	—	—
03-SC-002 Project engineering and design (PED), Linac coherent light source (LCLS), Stanford Linear Accelerator Center (SLAC).....	161	—	—	—	—
03-R-313 Center for integrated nanotechnology, SNL.....	247	—	—	—	—
Total, Construction.....	125,029	93,265	145,468	+52,203	+56.0%
Total, Basic energy sciences.....	1,221,380	1,269,902	1,568,160	+298,258	+23.5%
Advanced scientific computing research.....	275,734	351,173	368,820	+17,647	+5.0%
Fusion energy sciences program.....	311,664	286,548	493,050	+206,502	+72.1%
Science laboratories infrastructure					
Infrastructure support					
Payment in lieu of taxes.....	1,520	1,506	1,385	-121	-8.0%
Excess facilities disposition.....	6,348	8,748	14,844	+6,096	+69.7%
Oak Ridge landlord.....	5,079	5,033	5,079	+46	+0.9%
Total, Infrastructure support.....	12,947	15,287	21,308	+6,021	+39.4%
Construction					
09-SC-72 Seismic life-safety, modernization and replacement of general purpose buildings Phase 2, PED/Construction, LBNL.....	—	—	12,495	+12,495	N/A
09-SC-73, Interdisciplinary science building Phase 1, PED, BNL.....	—	—	8,240	+8,240	N/A
09-SC-74, Technology and engineering development facilities PED, TJNAF.....	—	—	3,700	+3,700	N/A
08-SC-71 Modernization of laboratory facilities PED, ORNL.....	—	9,329	14,103	+4,774	+51.2%
07-SC-05 Physical sciences facility, PNNL.....	10,000	24,773	41,155	+16,382	+66.1%
07-SC-04 Science laboratories infrastructure project engineering and design (PED).....	8,908	—	—	—	—
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	10,131	17,472	9,259	-8,213	-47.0%
Total, Construction.....	29,039	51,574	88,952	+37,378	+72.5%
Total, Science laboratories infrastructure.....	41,986	66,861	110,260	+43,399	+64.9%
Safeguards and security.....	75,830	75,946	80,603	+4,657	+6.1%
Science program direction					
Headquarters.....	70,125	74,586	82,846	+8,260	+11.1%
Office of Science and technical information.....	—	—	8,916	+8,916	N/A
Field offices.....	96,344	103,193	112,151	+8,958	+8.7%
Total, Science program direction.....	166,469	177,779	203,913	+26,134	+14.7%

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Workforce development for teachers and scientists.....	7,952	8,044	13,583	+5,539	+68.9%
Congressionally directed projects.....	—	123,623	—	-123,623	-100.0%
Small business innovation research (SBIR).....	126,255	—	—	—	—
Subtotal, Science.....	3,852,138	4,026,330	4,721,969	+695,639	+17.3%
Adjustments:					
Use of prior year balances.....	-9,920	-3,014	—	+3,014	+100.0%
Less security charge for reimbursable work.....	-5,605	-5,605	—	+5,605	+100.0%
Total, Adjustments.....	-15,525	-8,619	—	+8,619	+100.0%
Less rescission of prior year balances.....	—	-44,569	—	+44,569	+100.0%
Total, Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program.....	33,566	112,595	172,388	+59,793	+53.1%
Program direction.....	65,640	74,674	74,983	+309	+0.4%
Total, Nuclear Waste Disposal.....	99,206	187,269	247,371	+60,102	+32.1%
Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	5,429	5,751	5,700	-51	-0.9%
Board of contract appeals.....	147	—	—	—	—
Chief financial officer.....	38,044	41,998	45,048	+3,050	+7.3%
Management.....	54,161	65,033	67,000	+1,967	+3.0%
Human Capital Management.....	22,107	27,986	31,436	+3,450	+12.3%
Chief information officer.....	39,172	47,106	53,738	+6,632	+14.1%
Congressional & intergovernmental affairs.....	4,813	4,733	4,700	-33	-0.7%
Economic impact and diversity.....	5,477	5,614	3,545	-2,069	-36.9%
General counsel.....	23,202	29,889	31,233	+1,344	+4.5%
Policy and International Affairs.....	15,054	18,831	19,469	+638	+3.4%
Public affairs.....	4,493	3,339	3,780	+441	+13.2%
Loan guarantee.....	7,000	—	—	—	—
Total, Salaries and expenses.....	219,099	250,280	265,649	+15,369	+6.1%
Program support					
Minority economic impact.....	677	829	855	+26	+3.1%
Policy analysis and systems studies.....	389	621	1,000	+379	+61.0%
Environmental policy studies.....	558	528	531	+3	+0.6%
Climate Change Technology Program (prog. supp.).....	501	1,059	2,000	+941	+88.9%
Cybersecurity and secure communications.....	43,075	34,865	34,512	-353	-1.0%
Corporate management information program (CIO).....	22,825	28,164	27,250	-914	-3.2%
Total, Program support.....	68,025	66,066	66,148	+82	+0.1%
Competitive sourcing initiative (A-76).....	2,464	—	—	—	—
Total, Administrative operations.....	289,588	316,346	331,797	+15,451	+4.9%
Cost of work for others.....	74,243	91,420	48,537	-42,883	-46.9%
Subtotal, Departmental Administration (gross).....	363,831	407,766	380,334	-27,432	-6.7%
Adjustments:					
Funding from other defense activities.....	-86,999	-98,104	-108,190	-10,086	-10.3%
Total, Adjustments.....	-86,999	-98,104	-108,190	-10,086	-10.3%
Total, Departmental Administration (gross).....	276,832	309,662	272,144	-37,518	-12.1%
Miscellaneous revenues.....	-128,889	-161,247	-117,317	+43,930	+27.2%
Total, Departmental Administration (Net).....	147,943	148,415	154,827	+6,412	+4.3%

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Office Of The Inspector General					
Office of inspector general.....	41,819	46,057	51,927	+5,870	+12.7%
Innovative Technology Loan Guarantee Program					
Administrative operations.....	—	5,459	19,880	+14,421	+264.2%
Loan guarantee, offsetting collections.....	—	-1,000	-19,880	-18,880	-1,888.0%
Total, Innovative Technology Loan Guarantee.....	—	4,459	—	-4,459	-100.0%
Weapons Activities					
Directed stockpile work					
Life extension programs					
B61 Life extension program.....	58,160	61,908	2,189	-59,719	-96.5%
W76 Life extension program.....	207,312	172,213	209,196	+36,983	+21.5%
W80 Life extension program.....	8,152	—	—	—	—
Total, Life extension programs.....	273,624	234,121	211,385	-22,736	-9.7%
Stockpile systems					
B61 Stockpile systems.....	66,870	64,937	80,434	+15,497	+23.9%
W62 Stockpile systems.....	2,170	2,122	1,645	-477	-22.5%
W76 Stockpile systems.....	59,493	72,727	68,418	-4,309	-5.9%
W78 Stockpile systems.....	38,165	38,577	43,349	+4,772	+12.4%
W80 Stockpile systems.....	33,178	28,124	32,034	+3,910	+13.9%
B83 Stockpile systems.....	23,954	23,809	25,759	+1,950	+8.2%
W87 Stockpile systems.....	59,165	54,329	37,189	-17,140	-31.5%
W88 Stockpile systems.....	45,510	55,462	49,854	-5,608	-10.1%
Total, Stockpile systems.....	328,505	340,087	338,682	-1,405	-0.4%
Reliable replacement warhead.....	35,846	—	10,000	+10,000	N/A
Weapons dismantlement and disposition					
Operations and maintenance.....	75,790	78,628	116,822	+38,194	+48.6%
Construction:					
99-D-141 Pit disassembly and conversion facility, SRS.....	—	56,047	66,890	+10,843	+19.3%
Total, Weapons dismantlement and disposition.....	75,790	134,675	183,712	+49,037	+36.4%
Stockpile services					
Production support.....	263,501	279,529	302,126	+22,597	+8.1%
Research and development support.....	69,948	32,691	36,231	+3,540	+10.8%
R&D certification and safety.....	190,131	178,504	193,375	+14,871	+8.3%
Management, technology, and production.....	166,034	201,645	201,375	-270	-0.1%
Responsive infrastructure.....	26,813	—	—	—	—
Pit manufacturing.....	—	—	145,269	+145,269	N/A
Pit manufacturing capability.....	—	—	53,560	+53,560	N/A
Total, Stockpile services.....	716,427	692,369	931,936	+239,567	+34.6%
Total, Directed stockpile work.....	1,430,192	1,401,252	1,675,715	+274,463	+19.6%

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Campaigns:					
Science campaign					
Advanced certification.....	—	14,866	20,000	+5,134	+34.5%
Primary assessment technologies.....	54,244	62,312	74,413	+12,101	+19.4%
Dynamic plutonium experiments.....	—	—	23,734	+23,734	N/A
Dynamic materials properties.....	83,638	96,140	85,805	-10,335	-10.7%
Advanced radiography.....	36,087	30,402	29,418	-984	-3.2%
Secondary assessment technologies.....	80,345	78,999	79,292	+293	+0.4%
Test readiness.....	13,444	4,905	10,408	+5,503	+112.2%
Total, Science campaign.....	267,758	287,624	323,070	+35,446	+12.3%
Engineering campaign					
Enhanced surety.....	26,666	34,137	35,641	+1,504	+4.4%
Weapon systems engineering assessment technology.....	21,102	19,314	17,105	-2,209	-11.4%
Nuclear survivability.....	15,662	8,644	21,753	+13,109	+151.7%
Enhanced surveillance.....	86,783	79,073	68,243	-10,830	-13.7%
Engineering campaign construction activities					
MESA, other project costs.....	4,603	7,485	—	-7,485	-100.0%
Construction:					
08-D-806 Ion beam laboratory refurbishment SNL, Albuquerque, NM.....	—	9,911	—	-9,911	-100.0%
01-D-108 Microsystem & engineering science applications (MESA), SNL, Albuquerque, NM.....	6,920	10,984	—	-10,984	-100.0%
Total, Engineering campaign construction activities.....	11,523	28,380	—	-28,380	-100.0%
Total, Engineering campaign.....	161,736	169,548	142,742	-26,806	-15.8%
Inertial confinement fusion ignition and high yield campaign					
Ignition.....	78,827	103,029	103,644	+615	+0.6%
Support of stockpile programs.....	5,872	—	—	—	—
NIF diagnostics, cryogenics and experimental support.....	45,959	68,107	68,248	+141	+0.2%
Pulsed power inertial confinement fusion.....	9,584	10,241	8,920	-1,321	-12.9%
University grants/other ICF support.....	12,186	—	—	—	—
Joint program in high energy density laboratory plasmas.....	—	3,152	3,147	-5	-0.2%
Facility operations and target production.....	53,796	112,012	180,384	+68,372	+61.0%
Inertial fusion technology.....	26,412	29,426	—	-29,426	-100.0%
NIF assembly and installation.....	143,438	134,294	56,899	-77,395	-57.6%
High-energy petawatt laser development.....	2,213	—	—	—	—
Subtotal, Inertial confinement fusion and high yield campaign.....	378,287	460,261	421,242	-39,019	-8.5%
Construction:					
96-D-111 National ignition facility (NIF), Lawrence Livermore National Laboratory, Livermore, CA.....	111,419	9,945	—	-9,945	-100.0%
Total, Inertial confinement fusion and high yield campaign.....	489,706	470,206	421,242	-48,964	-10.4%
Advanced simulation and computing campaign					
Operations and maintenance.....	611,253	574,537	561,742	-12,795	-2.2%

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Pit manufacturing and certification					
Pit manufacturing.....	152,709	137,323	—	-137,323	-100.0%
Pit certification.....	55,536	37,273	—	-37,273	-100.0%
Pit manufacturing capability.....	34,147	39,235	—	-39,235	-100.0%
Total, Pit manufacturing and certification.....	242,392	213,831	—	-213,831	-100.0%
Readiness Campaign					
Stockpile readiness.....	21,964	18,562	28,731	+10,169	+54.8%
High explosives and weapon operations.....	19,256	9,647	8,927	-720	-7.5%
Nonnuclear readiness.....	31,139	25,103	40,165	+15,062	+60.0%
Tritium readiness					
Operations and maintenance.....	77,745	71,831	82,265	+10,434	+14.5%
Advanced design and production technologies.....	51,609	32,945	22,949	-9,996	-30.3%
Total, Readiness campaign.....	201,713	158,088	183,037	+24,949	+15.8%
Total, Campaigns.....	1,974,558	1,873,834	1,631,833	-242,001	-12.9%
Readiness in technical base and facilities (RTBF)					
Operations of facilities					
Operations of facilities.....	1,150,141	—	1,212,907	+1,212,907	N/A
Operations of facilities					
Kansas City Plant.....	—	84,702	—	-84,702	-100.0%
Lawrence Livermore National Laboratory.....	—	89,303	—	-89,303	-100.0%
Los Alamos National Laboratory.....	—	285,025	—	-285,025	-100.0%
Nevada Test Site.....	—	64,863	—	-64,863	-100.0%
Pantex.....	—	112,813	—	-112,813	-100.0%
Sandia National Laboratory.....	—	153,873	—	-153,873	-100.0%
Savannah River Site.....	—	85,738	—	-85,738	-100.0%
Y-12 National security complex.....	—	224,190	—	-224,190	-100.0%
Institutional site support.....	—	53,948	—	-53,948	-100.0%
Total, Operations of facilities.....	—	1,154,455	—	-1,154,455	-100.0%
Total, Operations of facilities.....	1,150,141	1,154,455	1,212,907	+58,452	+5.1%
Program readiness.....	75,167	70,099	73,841	+3,742	+5.3%
Material recycle and recovery.....	69,982	71,567	72,509	+942	+1.3%
Containers.....	20,130	21,760	23,398	+1,638	+7.5%
Storage.....	35,285	34,462	29,846	-4,616	-13.4%
Subtotal, Readiness in technical base and facilities.....	1,350,705	1,352,343	1,412,501	+60,158	+4.4%
Construction:					
09-D-404, Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	—	—	3,200	+3,200	N/A
08-D-801 High pressure fire loop (HPFL) Pantex, TX.....	—	6,866	2,000	-4,866	-70.9%
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	—	15,008	28,233	+13,225	+88.1%
08-D-804 TA-55 Reinvestment project Los Alamos National Laboratory (LANL).....	—	5,885	7,900	+2,015	+34.2%
08-D-806 Ion beam laboratory refurbishment SNL, Albuquerque, NM.....	—	—	10,014	+10,014	N/A

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07-D-140 Project engineering and design (PED) various locations.....	—	2,452	7,446	+4,994	+203.7%
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	—	26,162	19,660	-6,502	-24.9%
06-D-140 Project engineering design (PED) various locations.....	16,577	41,552	104,661	+63,109	+151.9%
06-D-402 NTS replace fire stations 1 & 2 Nevada Test Site, NV.....	11,419	6,591	9,340	+2,749	+41.7%
06-D-403 Tritium facility modernization Lawrence Livermore National Laboratory, Livermore, CA.....	7,926	—	—	—	—
05-D-140 Project engineering design various locations.....	9,615	1,961	—	-1,961	-100.0%
05-D-402 Beryllium capability (BEC) project Y-12 National Security Complex, Oakridge, TN.....	7,494	—	5,015	+5,015	N/A
04-D-103 Project engineering and design, (PED) various locations.....	5,978	—	—	—	—
04-D-125 Chemistry and metallurgy facility replacement project, Los Alamos National Laboratory, Los Alamos, NM.....	53,422	74,141	100,200	+26,059	+35.1%
04-D-128 TA-18 Criticality experiments facility (CEF), Los Alamos National Laboratory Nevada Test Site, NV.....	24,197	28,892	10,353	-18,539	-64.2%
03-D-103 Project engineering and design (PED) various locations.....	14,161	—	—	—	—
01-D-103 Project engineering and design (PED) various locations.....	1,565	—	—	—	—
01-D-124 HEU materials facility, Y-12 plant, Oak Ridge, TN.....	110,182	75,528	—	-75,528	-100.0%
Total, Construction.....	<u>262,536</u>	<u>285,038</u>	<u>308,022</u>	<u>+22,984</u>	<u>+8.1%</u>
Total, Readiness in technical base and facilities.....	1,613,241	1,637,381	1,720,523	+83,142	+5.1%
Secure transportation asset					
Operations and equipment.....	134,777	128,343	131,651	+3,308	+2.6%
Program direction.....	<u>74,760</u>	<u>83,180</u>	<u>89,421</u>	<u>+6,241</u>	<u>+7.5%</u>
Total, Secure transportation asset.....	209,537	211,523	221,072	+9,549	+4.5%
Nuclear weapons incident response.....	133,514	158,655	221,936	+63,281	+39.9%

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Facilities and infrastructure recapitalization program					
Operations and maintenance.....	123,750	118,471	99,550	-18,921	-16.0%
Construction					
08-D-601 Mercury highway Nevada Test Site, NV.....	—	7,651	11,700	+4,049	+52.9%
08-D-602 Portable water system upgrades Y-12 Plant, Oak Ridge, TN.....	—	22,070	27,666	+5,596	+25.4%
07-D-253 TA 1 heating systems modernization (HSM) Sandia National Laboratory.....	14,500	12,751	15,755	+3,004	+23.6%
06-D-160 Project engineering and design various locations.....	2,700	—	—	—	—
06-D-601 Electrical distribution system upgrade, Pantex Plant, Amarillo, TX.....	6,429	2,452	4,000	+1,548	+63.1%
06-D-602 Gas main and distribution system upgrade, Pantex Plant, Amarillo, TX.....	3,145	1,863	—	-1,863	-100.0%
06-D-603 Steam plant life extension project (SLEP), Y-12, National Security Complex, Oakridge, TN.....	17,811	14,733	10,878	-3,855	-26.2%
05-D-160 Facilities and infrastructure recapitalization program project engineering and design (PED), various locations.....	1,048	—	—	—	—
Total, Construction.....	<u>45,633</u>	<u>61,520</u>	<u>69,999</u>	<u>+8,479</u>	<u>+13.8%</u>
Total, Facilities and infrastructure recapitalization program.....	169,383	179,991	169,549	-10,442	-5.8%
Environmental projects and operations					
Long term stewardship.....	—	8,592	40,587	+31,995	+372.4%
Transformation disposition.....	—	—	77,391	+77,391	N/A
Safeguards and security					
Defense nuclear security					
Operations and maintenance.....	656,653	728,123	690,217	-37,906	-5.2%
Construction:					
08-D-701 Nuclear materials S&S upgrade project Los Alamos National Laboratory.....	—	48,550	46,000	-2,550	-5.3%
Material security and consolidation project Idaho National Laboratory, ID.....	—	14,713	—	-14,713	-100.0%

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05-D-170 Project engineering and design, various locations.....	—	7,847	1,111	-6,736	-85.8%
Total, Construction.....	—	71,110	47,111	-23,999	-33.7%
Total, Defense nuclear security.....	656,653	799,233	737,328	-61,905	-7.7%
Cyber security.....	104,505	100,287	122,511	+22,224	+22.2%
Total, Safeguards and security.....	761,158	899,520	859,839	-39,681	-4.4%
Congressionally directed projects.....	—	47,232	—	-47,232	-100.0%
Subtotal, Weapons Activities.....	6,291,583	6,417,980	6,618,445	+200,465	+3.1%
Adjustments					
Use of prior year balances.....	—	-86,514	-366	+86,148	+99.6%
Less security charge for reimbursable work.....	-33,000	-34,000	—	+34,000	+100.0%
Total, Adjustments.....	-33,000	-120,514	-366	+120,148	+99.7%
Total, Weapons Activities.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%

Defense Nuclear Nonproliferation

Nonproliferation and verification R&D					
Operations and maintenance.....	257,277	362,424	261,944	-100,480	-27.7%
Construction:					
07-SC-05 Physical Science Facility Pacific Northwest National Laboratory Richland, WA.....	4,220	24,772	13,147	-11,625	-46.9%
06-D-180 06-01 Project engineering and design (PED), Pacific Northwest National Laboratory, Richland, WA.....	3,700	—	—	—	—
Total, Construction.....	7,920	24,772	13,147	-11,625	-46.9%
Total, Nonproliferation & verification R&D.....	265,197	387,196	275,091	-112,105	-29.0%
Nonproliferation and international security.....	128,911	149,993	140,467	-9,526	-6.4%
International nuclear materials protection and cooperation.....	597,646	624,482	429,694	-194,788	-31.2%
Elimination of weapons-grade plutonium production program.....	231,152	179,940	141,299	-38,641	-21.5%
Fissile materials disposition					
U.S. surplus fissile materials disposition					
Operations and maintenance					
U.S. surplus fissile materials disposition.....	159,273	—	40,774	+40,774	N/A
U.S. uranium disposition.....	—	66,235	—	-66,235	-100.0%
Total, Operations and maintenance.....	159,273	66,235	40,774	-25,461	-38.4%
Construction:					
99-D-141 Pit disassembly and conversion facility, Savannah River, SC.....	48,289	—	—	—	—
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	262,500	—	—	—	—
Total, Construction.....	310,789	—	—	—	—
Total, U.S. surplus fissile materials disposition.....	470,062	66,235	40,774	-25,461	-38.4%

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Russian surplus materials disposition.....	—	—	1,000	+1,000	N/A
Total, Fissile materials disposition.....	470,062	66,235	41,774	-24,461	-36.9%
Global threat reduction initiative.....	131,234	193,225	219,641	+26,416	+13.7%
International nuclear fuel bank.....	—	49,545	—	-49,545	-100.0%
Congressionally directed projects.....	—	7,380	—	-7,380	-100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,824,202	1,657,996	1,247,966	-410,030	-24.7%
Use of prior year balances.....	—	—	-918	-918	N/A
Subtotal, Defense Nuclear Nonproliferation.....	1,824,202	1,657,996	1,247,048	-410,948	-24.8%
Rescissions:					
Rescission of prior year balances - Russian Surplus fissile materials disposition program.....	—	-57,000	—	+57,000	+100.0%
Rescission of prior year balances - Fissile Materials disposition MOX construction line.....	—	-115,000	—	+115,000	+100.0%
Rescission of prior year balances for emergency supplemental for FY 1999 (H.R.4328 P.L. 105-277).....	—	-150,000	—	+150,000	+100.0%
Total, Rescissions.....	—	-322,000	—	+322,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%

Naval Reactors

Naval reactors development					
Operation and maintenance					
Operation and maintenance.....	734,283	732,374	771,600	+39,226	+5.4%
Transfer to nuclear energy.....	13,365	—	—	—	—
Total, Operation and maintenance.....	747,648	732,374	771,600	+39,226	+5.4%
Construction:					
09-D-190, PED, Infrastructure upgrades, KAPL.....	—	—	1,000	+1,000	N/A
09-D-902, NRF Office Building #2 ECC Upgrade, Idaho.....	—	—	8,300	+8,300	N/A
08-D-901 Shipping and receiving and warehouse complex (SRWC), BAPL.....	—	8,918	—	-8,918	-100.0%
08-D-190 Project engineering and design Expended Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID.....	—	545	300	-245	-45.0%
07-D-190 Materials research technology complex (MRTC).....	1,485	446	12,400	+11,954	+2,680.3%
05-D-900 Materials development facility building, Schenectady, NY.....	1,287	—	—	—	—
Total, Construction.....	2,772	9,909	22,000	+12,091	+122.0%
Total, Naval reactors development.....	750,420	742,283	793,600	+51,317	+6.9%
Program direction.....	31,380	32,403	34,454	+2,051	+6.3%
Total, Naval Reactors.....	781,800	774,686	828,054	+53,368	+6.9%

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Office Of The Administrator					
Office of the administrator.....	358,291	379,997	404,081	+24,084	+6.3%
Congressionally directed projects.....	—	22,140	—	-22,140	-100.0%
Total, Office Of The Administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Defense Environmental Cleanup					
Closure sites:					
Ashtabula.....	1,295	292	—	-292	-100.0%
Closure sites administration.....	56,648	11,726	13,209	+1,483	+12.6%
Fernald.....	254,754	—	2,100	+2,100	N/A
Miamisburg.....	39,869	30,032	30,574	+542	+1.8%
Rocky Flats.....	115,487	—	—	—	—
Total, Closure sites.....	468,053	42,050	45,883	+3,833	+9.1%
Hanford site:					
2012 completion projects					
Nuclear facility D&D river corridor closure project.....	210,755	223,172	165,248	-57,924	-26.0%
Nuclear material stabilization and disposition PFP.....	77,565	97,110	113,483	+16,373	+16.9%
SNF stabilization and disposition.....	136,086	98,907	122,171	+23,264	+23.5%
Solid waste stabilization and disposition.....	798	—	—	—	—
Total, 2012 completion projects.....	425,204	419,189	400,902	-18,287	-4.4%
2035 completion projects					
Nuclear facility D&D - remainder of Hanford.....	83,231	97,854	85,653	-12,201	-12.5%
Operate waste disposal facility.....	3,199	3,299	—	-3,299	-100.0%
Richland community and regulatory support.....	18,332	19,441	19,620	+179	+0.9%
Soil and water remediation - groundwater vadose zone.....	87,314	104,591	169,682	+65,091	+62.2%
Solid waste stabilization and disposition 200 area.....	218,036	242,124	175,930	-66,194	-27.3%
Total, 2035 completion projects.....	410,112	467,309	450,885	-16,424	-3.5%
Total, Hanford site.....	835,316	886,498	851,787	-34,711	-3.9%
Idaho National Laboratory:					
Nuclear material stabilization and disposition.....	4,000	2,230	2,030	-200	-9.0%
SNF stabilization and disposition - 2012.....	35,415	28,922	20,334	-8,588	-29.7%
Solid waste stabilization and disposition.....	210,210	152,225	178,767	+26,542	+17.4%
Radioactive liquid tank waste stabilization and disposition.....	65,514	66,010	46,025	-19,985	-30.3%
Construction					
06-D-401 Sodium bearing waste treatment project, Idaho.....	31,000	111,774	86,700	-25,074	-22.4%
Total, Construction.....	31,000	111,774	86,700	-25,074	-22.4%
Soil and water remediation - 2012.....	92,520	111,366	70,268	-41,098	-36.9%
Nuclear facility D & D.....	78,541	32,078	24,133	-7,945	-24.8%
Idaho community and regulatory support.....	3,683	3,753	3,867	+114	+3.0%
Total, Idaho National Laboratory.....	520,883	508,358	432,124	-76,234	-15.0%

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NNSA sites					
Lawrence Livermore National Laboratory.....	24,136	8,601	—	-8,601	-100.0%
NNSA Service Center/SPRU.....	6,222	28,831	16,943	-11,888	-41.2%
Nevada.....	87,768	80,368	65,674	-14,694	-18.3%
Kansas City Plant.....	1,697	—	—	—	—
California site support.....	370	367	—	-367	-100.0%
Pantex.....	23,726	20,027	—	-20,027	-100.0%
Sandia National Laboratories.....	10,394	—	—	—	—
Nevada off-sites.....	5,132	—	—	—	—
Los Alamos National Laboratory.....	139,900	152,070	162,467	+10,397	+6.8%
Total, NNSA sites and Nevada off-sites.....	299,345	290,264	245,084	-45,180	-15.6%
Oak Ridge Reservation:					
Building 3019.....	35,500	29,727	58,000	+28,273	+95.1%
Nuclear facility D & D ORNL.....	31,556	50,978	58,160	+7,182	+14.1%
Nuclear facility D & D Y-12.....	23,573	19,674	32,392	+12,718	+64.6%
Nuclear facility D & D, E. Tennessee technology park.....	—	3,323	105	-3,218	-96.8%
OR reservation community and regulatory support.....	4,999	5,912	6,100	+188	+3.2%
Soil and water remediation - offsites.....	7,033	9,294	4,730	-4,564	-49.1%
Solid waste stabilization and disposition Science current generation.....	18,544	—	—	—	—
Solid waste stabilization and disposition - 2012.....	92,957	71,627	78,183	+6,556	+9.2%
Total, Oak Ridge Reservation.....	214,162	190,535	237,670	+47,135	+24.7%
Office of River Protection:					
Waste treatment and immobilization plant					
Construction:					
01-D-416 Waste treatment and immobilization plant					
01-D-16A Low activity waste facility.....	186,000	141,699	160,000	+18,301	+12.9%
01-D-16B Analytical laboratory.....	59,000	44,591	65,000	+20,409	+45.8%
01-D-16C Balance of facilities.....	57,000	71,345	75,000	+3,655	+5.1%
01-D-16D High level waste facility.....	177,000	175,389	125,000	-50,389	-28.7%
01-D-16E Pretreatment facility.....	211,000	250,698	265,000	+14,302	+5.7%
Total, Construction.....	690,000	683,722	690,000	+6,278	+0.9%
Total, Waste treatment and immobilization plant.....	690,000	683,722	690,000	+6,278	+0.9%
Tank farm activities					
Rad liquid tank waste stabilization and disposition.....	276,656	285,351	288,443	+3,092	+1.1%
River protection community and regulatory support.....	471	467	—	-467	-100.0%
Total, Tank farm activities.....	277,127	285,818	288,443	+2,625	+0.9%
Total, Office of River protection.....	967,127	969,540	978,443	+8,903	+0.9%
Savannah River sites:					
2012 completion projects					
Nuclear facility D&D.....	778	—	—	—	—
Nuclear material stabilization and disposition.....	240,798	—	—	—	—

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Construction:					
04-D-423 Container surveillance capability in 105K.....	—	10,900	—	-10,900	-100.0%
04-D-414 Container surveillance capability in 235F Project engineering and design.....	2,935	—	2,032	+2,032	N/A
Total, construction.....	2,935	10,900	2,032	-8,868	-81.4%
Total, 2012 completion projects.....	244,511	10,900	2,032	-8,868	-81.4%
2035 completion projects					
SR community and regulatory support.....	12,542	12,386	12,500	+114	+0.9%
Nuclear material stabilization and disposition.....	86,641	314,919	339,311	+24,392	+7.7%
Spent nuclear fuel stabilization and disposition.....	25,177	30,850	24,108	-6,742	-21.9%
Solid waste stabilization and disposition.....	77,257	72,859	53,559	-19,300	-26.5%
Soil and water remediation.....	72,587	74,507	67,121	-7,386	-9.9%
Nuclear facility D & D.....	6,370	2,882	2,052	-830	-28.8%
Construction:					
08-D-414 Project engineering and design Plutonium Vitrification Facility, VL.....	—	991	—	-991	-100.0%
Total, construction.....	—	991	—	-991	-100.0%
Total, 2035 completion projects.....	280,574	509,394	498,651	-10,743	-2.1%
Tank farm activities					
Radioactive liquid tank waste stabilization and disposition.....	512,809	513,799	578,218	+64,419	+12.5%
Construction:					
05-D-405 Salt waste processing facility, Savannah River.....	—	87,199	127,524	+40,325	+46.2%
03-D-414 Salt waste processing facility PED, Savannah River.....	104,296	9,910	—	-9,910	-100.0%
Total, Construction.....	104,296	97,109	127,524	+30,415	+31.3%
Total, Tank farm activities.....	617,105	610,908	705,742	+94,834	+15.5%
Total, Savannah River site.....	1,142,190	1,131,202	1,206,425	+75,223	+6.6%
Waste Isolation Pilot Plant					
Waste isolation pilot plant.....	142,069	148,653	126,425	-22,228	-15.0%
Central characterization project.....	32,550	32,599	29,069	-3,530	-10.8%
Transportation.....	29,084	26,887	28,170	+1,283	+4.8%
Community and regulatory support.....	25,115	26,446	27,860	+1,414	+5.3%
Total, Waste Isolation Pilot Plant.....	228,818	234,585	211,524	-23,061	-9.8%
Program direction.....	282,080	306,941	308,765	+1,824	+0.6%
Program support.....	28,031	32,844	33,930	+1,086	+3.3%
Safeguards and Security:					
Waste Isolation Pilot Project.....	4,232	4,882	5,124	+242	+5.0%
Oak Ridge Reservation.....	18,900	18,322	27,020	+8,698	+47.5%
Fernald.....	377	—	—	—	—
West Valley.....	1,600	1,585	1,400	-185	-11.7%
Paducah.....	11,707	—	8,196	+8,196	N/A
Portsmouth.....	15,642	—	—	—	—
Richland/Hanford Site.....	73,436	86,503	75,265	-11,238	-13.0%
Savannah River Site.....	146,626	148,040	134,336	-13,704	-9.3%
Total, Safeguards and Security.....	272,520	259,332	251,341	-7,991	-3.1%

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Technology development.....	20,715	21,194	32,389	+11,195	+52.8%
Uranium enrichment D&D fund contribution.....	452,000	458,787	463,000	+4,213	+0.9%
Subtotal, Defense environmental cleanup.....	5,731,240	5,332,130	5,298,365	-33,765	-0.6%
Use of prior year balances.....	—	—	-1,109	-1,109	N/A
Congressionally directed projects.....	—	17,195	—	-17,195	-100.0%
Total, Defense Environmental Cleanup.....	5,731,240	5,349,325	5,297,256	-52,069	-1.0%
Other Defense Activities					
Health, safety and security					
Health, safety and security.....	—	326,324	347,271	+20,947	+6.4%
Program direction.....	—	99,137	99,597	+460	+0.5%
Total, Health, safety and security.....	—	425,461	446,868	+21,407	+5.0%
Office of security and safety performance assurance					
Nuclear safeguards and security.....	196,546	—	—	—	—
Security investigations.....	40,531	—	—	—	—
Program direction.....	76,818	—	—	—	—
Total, Security and safety performance assurance.....	313,895	—	—	—	—
Environment, safety & health					
Environment, safety and health (defense).....	60,304	—	—	—	—
Program direction.....	20,076	—	—	—	—
Total, Environment, safety and health.....	80,380	—	—	—	—
Office of Legacy Management					
Legacy management.....	19,733	144,060	174,397	+30,337	+21.1%
Program direction.....	11,202	10,901	11,584	+683	+6.3%
Total, Office of Legacy Management.....	30,935	154,961	185,981	+31,020	+20.0%
Nuclear energy					
Infrastructure					
Idaho facilities management					
INL infrastructure O&M.....	15,923	—	—	—	—
Idaho sitewide safeguards and security.....	75,949	75,261	78,811	+3,550	+4.7%
Total, Infrastructure.....	91,872	75,261	78,811	+3,550	+4.7%
Mixed oxide fuel fabrication facility					
Operations and maintenance.....	—	—	19,200	+19,200	N/A
Construction and other project costs:					
99-D-143 MOX fuel fabrication facility.....	—	—	467,808	+467,808	N/A
Total, Mixed oxide fuel fabrication facility.....	—	—	487,008	+487,008	N/A
Program direction.....	30,844	—	—	—	—
Total, Nuclear energy.....	122,716	75,261	565,819	+490,558	+651.8%
Defense related administrative support.....	86,999	98,104	108,190	+10,086	+10.3%
Office of hearings and appeals.....	4,349	4,565	6,603	+2,038	+44.6%
Subtotal, Other defense activities.....	639,274	758,352	1,313,461	+555,109	+73.2%
Adjustments:					
Use of prior year balances.....	—	-990	—	+990	+100.0%
Less security charge for reimbursable work (NE).....	-3,003	-3,003	—	+3,003	+100.0%
Total, Adjustments.....	-3,003	-3,993	—	+3,993	+100.0%
Total, Other Defense Activities.....	636,271	754,359	1,313,461	+559,102	+74.1%

U.S. DEPARTMENT OF ENERGY
 FY 2009 Statistical Table by Appropriation
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	FY 2007 Current Op. Plan	FY 2008 Current Approp.	FY 2009 Congressional Request	FY 2009 vs. FY 2008	
				\$	%
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	346,500	199,171	247,371	+48,200	+24.2%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase power and wheeling.....	47,198	62,215	63,522	+1,307	+2.1%
Program direction.....	5,602	6,404	7,420	+1,016	+15.9%
Subtotal, Southeastern Power Administration.....	52,800	68,619	70,942	+2,323	+3.4%
Less alternative financing (for PPW).....	-14,485	-13,802	-14,002	-200	-1.4%
Offsetting collections.....	-32,713	-48,413	-49,520	-1,107	-2.3%
Total, Southeastern Power Administration.....	5,602	6,404	7,420	+1,016	+15.9%
Southwestern Power Administration					
Operation and maintenance.....	5,604	11,892	12,865	+973	+8.2%
Purchase power and wheeling.....	12,400	45,000	46,000	+1,000	+2.2%
Program direction.....	20,782	22,054	24,330	+2,276	+10.3%
Construction.....	3,612	4,269	5,991	+1,722	+40.3%
Subtotal, Southwestern Power Administration.....	42,398	83,215	89,186	+5,971	+7.2%
Less alternative financing.....	-9,400	-18,050	-25,772	-7,722	-42.8%
Offsetting collections.....	-3,000	-35,000	-35,000	—	—
Total, Southwestern Power Administration.....	29,998	30,165	28,414	-1,751	-5.8%
Western Area Power Administration					
Construction and rehabilitation.....	60,205	62,419	74,544	+12,125	+19.4%
Operation and maintenance.....	45,734	52,873	52,365	-508	-1.0%
Purchase power and wheeling.....	427,931	475,254	525,960	+50,706	+10.7%
Utah mitigation and conservation.....	6,633	7,114	7,342	+228	+3.2%
Program direction.....	147,748	156,128	166,423	+10,295	+6.6%
Subtotal, Western Area Power Administration.....	688,251	753,788	826,634	+72,846	+9.7%
Less alternative financing.....	-173,220	-212,242	-301,804	-89,562	-42.2%
Offsetting collections (P.L. 108-447/109-103).....	-279,000	-308,702	-328,118	-19,416	-6.3%
Offsetting collections (P.L. 98-381).....	-3,705	-3,937	-3,366	+571	+14.5%
Total, Western Area Power Administration.....	232,326	228,907	193,346	-35,561	-15.5%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,665	2,477	2,959	+482	+19.5%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections					
Equipment, contracts and other related expenses.....	144,080	190,444	195,137	+4,693	+2.5%
Utah mitigation and conservation fund.....	—	—	—	—	—
Program direction.....	42,141	41,701	45,147	+3,446	+8.3%
Total, Spending authority from offsetting collections.....	186,221	232,145	240,284	+8,139	+3.5%
Offsetting collections.....	-186,221	-255,145	-263,284	-8,139	-3.2%
Total, Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power Marketing Administrations.....	270,591	244,953	209,139	-35,814	-14.6%

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				\$	%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	221,902	260,425	273,400	+12,975	+5.0%
FERC revenues.....	-221,902	-260,425	-273,400	-12,975	-5.0%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-452,000	-458,787	-463,000	-4,213	-0.9%
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-43,595	-34,411	-36,932	-2,521	-7.3%