

Department of Energy



FY 2009 Congressional Budget Request

Laboratory Tables Preliminary

Department of Energy



FY 2009 Congressional Budget Request

Laboratory Tables Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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 Laboratory Table
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
1	Advanced Photon Source	\$1,441	\$1,140	\$1,200
2	Ames Laboratory	\$25,073	\$23,879	\$27,410
3	Ames Site Office	\$442	\$555	\$576
4	Argonne National Lab(East)	\$389,927	\$380,996	\$418,095
7	Argonne National Lab(West)	\$250	\$0	\$0
8	Argonne Site Office	\$3,166	\$4,125	\$4,289
9	Ashtabula Site	\$1,295	\$292	\$0
10	Berkeley Site Office	\$3,545	\$4,394	\$4,680
11	Bettis Atomic Power Laboratory	\$382,585	\$394,490	\$427,300
12	Brookhaven National Laboratory	\$445,845	\$462,955	\$520,861
15	Brookhaven Site Office	\$3,744	\$4,234	\$4,529
16	Carlsbad Area Office	\$33,813	\$33,578	\$36,064
17	Chicago Operations Office	\$906,847	\$734,692	\$721,984
19	Consolidated Business Center	\$36,756	\$42,279	\$40,202
20	East Tennessee Technology Park (K25)	\$288,931	\$285,550	\$184,365
21	Energy Technology Engineering Center	\$16,000	\$12,882	\$12,533
22	Fermi National Accelerator Laboratory	\$347,734	\$321,397	\$379,097
23	Fermi Site Office	\$2,098	\$2,496	\$2,570
24	Fernald Environmental Management Project	\$308,579	\$2,585	\$4,119
25	Fernald Site	\$0	\$21,786	\$18,740
26	General Atomics Site	\$20,463	\$23,231	\$17,658
27	Gnome Coach Site	\$5,132	\$0	\$0
28	Golden Field Office	\$38,719	\$215,867	\$27,442
29	Grand Junction Office	\$17,452	\$23,974	\$33,408
30	Hanford Site	\$483,029	\$518,401	\$450,519
31	Idaho National Laboratory	\$918,188	\$963,061	\$887,545
35	Idaho Operations Office	\$185,438	\$196,409	\$308,274
37	Inhalation Toxicology Research Institute	\$3,358	\$423	\$0
38	Kansas City Plant	\$429,522	\$401,987	\$481,260
40	Kansas City Site Office	\$6,055	\$6,267	\$6,951
41	Knolls Atomic Power Laboratory	\$301,587	\$288,214	\$302,800
42	Lawrence Berkeley National Laboratory	\$431,697	\$453,070	\$483,829
45	Lawrence Livermore National Laboratory	\$1,288,982	\$1,163,027	\$1,100,799
48	Lexington Office	\$1,987	\$4,010	\$0
49	Livermore Site Office	\$21,214	\$17,591	\$19,605
50	Los Alamos National Laboratory	\$1,800,324	\$1,852,802	\$1,838,300
54	Los Alamos Site Office	\$17,615	\$17,674	\$20,601
55	Miamisburg Site	\$40,827	\$34,268	\$33,562
56	Moab Site	\$28,056	\$23,734	\$30,513

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Page Number	Laboratory / Facility Index	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
57	Morgantown Office	\$4,156	\$6,711	\$9,170
58	National Energy Technology Lab	\$582,158	\$703,157	\$770,989
61	National Renewable Energy Laboratory	\$327,390	\$293,074	\$227,809
63	Naval Petroleum Reserve No 1	\$6,893	\$5,281	\$6,000
64	Naval Petroleum Reserve No 3	\$7,774	\$7,482	\$8,312
65	Naval Research Laboratory	\$21,000	\$23,105	\$1,500
66	Nevada Site Office	\$165,574	\$163,513	\$190,553
68	Nevada Test Site	\$360,790	\$359,807	\$332,866
70	New Brunswick Laboratory	\$7,416	\$7,699	\$7,792
71	NNSA Service Center	\$779,005	\$992,422	\$701,164
74	Oak Ridge Institute for Science & Education	\$37,829	\$27,396	\$31,436
76	Oak Ridge National Laboratory	\$932,505	\$888,159	\$1,066,091
80	Oak Ridge Operations Office	\$104,952	\$106,123	\$106,434
82	Oak Ridge Reservation	\$159,389	\$134,882	\$174,033
83	Office of River Protection	\$988,152	\$991,203	\$1,001,008
84	Office of Scientific & Technical Information	\$11,108	\$10,448	\$10,425
85	Ohio Field Office	\$4,380	\$20	\$70
86	Pacific Northwest National Laboratory	\$361,151	\$405,510	\$409,444
89	Pacific Northwest Site Office	\$5,316	\$5,053	\$5,618
90	Paducah Gaseous Diffusion Plant	\$160,374	\$136,225	\$145,470
91	Pantex Plant	\$499,709	\$530,956	\$511,754
92	Pantex Site Office	\$14,204	\$12,645	\$13,330
93	Pinellas Plant	\$14,336	\$7,757	\$8,174
94	Pittsburgh Naval Reactors	\$10,126	\$10,735	\$11,299
95	Portsmouth Gaseous Diffusion Plant	\$261,859	\$244,632	\$260,267
96	Princeton Plasma Physics Laboratory	\$72,830	\$75,464	\$77,523
97	Princeton Site Office	\$1,653	\$1,759	\$1,813
98	Radiological & Envir. Sciences Lab	\$0	\$5,224	\$5,349
99	Remote Sensing Laboratory	\$0	\$0	\$0
100	Richland Operations Office	\$510,731	\$517,660	\$537,467
102	Rocky Flats Field Office	\$118,328	\$107,209	\$99,573
103	Rocky Mountain Oilfield Testing Center	\$4,128	\$3,964	\$3,300
104	Sandia National Laboratories	\$1,496,659	\$1,403,546	\$1,428,868
108	Sandia Site Office	\$13,632	\$13,681	\$15,005
109	Savannah River National Laboratory	\$92,725	\$85,314	\$95,122
111	Savannah River Operations Office	\$364,007	\$399,600	\$615,008
113	Savannah River Site	\$1,441,092	\$1,379,217	\$1,479,309
115	Savannah River Site Office	\$34,894	\$61,502	\$65,931
116	Schenectady Naval Reactors	\$7,261	\$7,951	\$8,269

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Page Number	Laboratory / Facility Index	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
117	Separations Process Research Unit	\$3,500	\$27,334	\$15,500
118	Southeastern Power Administration	\$38,315	\$54,817	\$56,940
119	Southwestern Power Administration	\$42,398	\$83,215	\$89,186
120	Stanford Linear Accelerator Center	\$359,574	\$291,121	\$318,897
121	Stanford Site Office	\$1,959	\$2,551	\$2,625
122	Strategic Petroleum Reserve - Bayou Choctow	\$9,233	\$10,853	\$85,539
123	Strategic Petroleum Reserve - Big Hill	\$24,064	\$17,262	\$75,505
124	Strategic Petroleum Reserve - Bryan Mound	\$19,404	\$20,884	\$21,641
125	Strategic Petroleum Reserve - West Hackberry	\$17,382	\$16,897	\$16,901
126	Strategic Petroleum Reserve Project Office	\$85,592	\$87,221	\$93,139
127	Strategic Petroleum Reserve-RICHTON	\$0	\$24,773	\$31,507
128	Thomas Jefferson National Accelerator Facility	\$94,113	\$97,656	\$125,802
129	Thomas Jefferson Site Office	\$1,550	\$1,872	\$1,965
130	University of Nevada, Las Vegas	\$2,000	\$5,400	\$5,105
131	University of Rochester	\$46,399	\$60,480	\$58,302
132	Washington Headquarters	\$3,086,445	\$3,936,196	\$4,176,942
140	Waste Isolation Pilot Plant	\$207,935	\$213,021	\$188,788
141	West Valley Demonstration Project	\$89,191	\$55,485	\$59,000
142	Western Area Power Administration	\$705,229	\$777,337	\$769,338
143	Y-12 National Security Complex	\$750,297	\$756,062	\$735,619
145	Y-12 Site Office	\$174,052	\$220,670	\$202,065
146	Yucca Mountain Project Office	\$138,545	\$161,889	\$193,031
147	Yucca Mountain Site Office	\$47,536	\$30,982	\$30,000
Total Department Of Energy		\$25,167,915	\$26,028,379	\$26,648,562

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Advanced Photon Source	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,441	\$1,140	\$1,200
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,441	\$1,140	\$1,200
<i>Total Advanced Photon Source</i>	\$1,441	\$1,140	\$1,200

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Ames Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$340	\$0	\$0
Industrial Technologies	\$500	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$840	\$0	\$0
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<i>Total Energy Supply and Conservation</i>	\$840	\$0	\$0
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$0	\$300	\$340
Industrial Technologies	\$0	\$540	\$1,985
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$840	\$2,325
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$840	\$2,325
<hr/>			
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$20,268	\$18,906	\$20,882
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,303	\$1,326	\$1,125
Safeguards and Security			
Safeguards and Security	\$946	\$944	\$974
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$237	\$100	\$446
<hr/>			
<i>Total Science</i>	\$22,754	\$21,276	\$23,427
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$357	\$488	\$353
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$357	\$488	\$353
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$942	\$1,075	\$1,105
Advanced Turbines	\$180	\$200	\$200
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,122	\$1,275	\$1,305
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,122	\$1,275	\$1,305
<hr/>			
<i>Total Ames Laboratory</i>	\$25,073	\$23,879	\$27,410

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Ames Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$442	\$555	\$576
<i>Total Science</i>	\$442	\$555	\$576
<i>Total Ames Site Office</i>	\$442	\$555	\$576

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Argonne National Lab(East)	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,067	\$0	\$0
Electricity Restructuring	\$1,457	\$0	\$0
<i>Total Electricity Delivery & Energy Reliability</i>	\$3,524	\$0	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,260	\$0	\$0
Hydrogen Technology	\$8,554	\$0	\$0
Vehicle Technologies	\$18,111	\$0	\$0
Industrial Technologies	\$1,512	\$0	\$0
Program Support	\$900	\$0	\$0
International Renewable Energy Program	\$300	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$30,637	\$0	\$0
Research & Development			
Nuclear Power 2010	\$23	\$0	\$0
Nuclear Hydrogen Initiative	\$1,865	\$0	\$0
Advanced Fuel Cycle Initiative	\$16,400	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$1,297	\$0	\$0
<i>Total Research & Development</i>	\$19,585	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$537	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$54,283	\$0	\$0
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$10,726	\$433	\$459
<i>Total Non-Defense Environmental Cleanup</i>	\$10,726	\$433	\$459
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$1,525	\$1,000
Operations and Analysis	\$0	\$700	\$1,457
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,225	\$2,457
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,225	\$2,457
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$650	\$700
Generation IV Nuclear Energy System Initiative	\$0	\$2,700	\$1,860
Advanced Fuel Cycle Initiative	\$0	\$0	\$47,860
<i>Total Research & Development</i>	\$0	\$3,350	\$50,420
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$19,505	\$0
<i>Total Nuclear Energy</i>	\$0	\$22,855	\$50,420

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Argonne National Lab(East)	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$500	\$2,000
Hydrogen Technology	\$0	\$10,760	\$9,550
Vehicle Technologies	\$0	\$24,992	\$16,011
Industrial Technologies	\$0	\$1,740	\$73
Program Support	\$0	\$251	\$900
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$38,243	\$28,534
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<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$38,243	\$28,534
Science			
High Energy Physics			
High Energy Physics	\$12,953	\$10,448	\$11,368
Nuclear Physics			
Nuclear Physics	\$24,851	\$25,339	\$27,253
Biological and Environmental Research			
Biological and Environmental Research	\$26,903	\$26,034	\$26,309
Basic Energy Sciences			
Basic Energy Sciences	\$184,088	\$173,295	\$181,649
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,019	\$543	\$40
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,500	\$389	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$31,904	\$36,411	\$42,591
Safeguards and Security			
Safeguards and Security	\$8,375	\$8,527	\$8,562
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,353	\$395	\$2,006
<hr/>			
<i>Total Science</i>	\$294,946	\$281,381	\$299,778
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$203	\$200	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,005	\$760	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,897	\$2,084	\$2,188
<hr/>			
<i>Total Weapons Activities</i>	\$3,105	\$3,044	\$2,188
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$594	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$1,225	\$1,230
<hr/>			
<i>Total Other Defense Activities</i>	\$594	\$1,225	\$1,230

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Argonne National Lab(East)	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,339	\$7,376	\$6,907
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$692	\$695	\$692
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$14,502	\$18,852	\$21,000
<i>Total Defense Nuclear Nonproliferation</i>	\$21,533	\$26,923	\$28,599
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,100	\$1,100	\$1,200
Fuels	\$1,225	\$937	\$850
Advanced Research	\$735	\$780	\$580
Innovations for Existing Plants	\$30	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$3,090	\$2,817	\$2,630
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,090	\$2,967	\$2,630
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$0	\$0	\$700
Prog. Mgmt. & Int (S & T)	\$0	\$398	\$500
<i>Total Nuclear Waste Disposal</i>	\$0	\$398	\$1,200
<i>Total Nuclear Waste Fund</i>	\$0	\$398	\$1,200
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,300	\$1,302	\$600
Prog. mgmt & Int (Non S & T)	\$350	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,650	\$1,302	\$600
<i>Total Defense Nuclear Waste Disposal</i>	\$1,650	\$1,302	\$600
<i>Total Argonne National Lab(East)</i>	\$389,927	\$380,996	\$418,095

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Argonne National Lab(West)	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$250	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$250	\$0	\$0
<i>Total Argonne National Lab(West)</i>	\$250	\$0	\$0

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Argonne Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$3,166	\$4,125	\$4,289
<i>Total Science</i>	\$3,166	\$4,125	\$4,289
<i>Total Argonne Site Office</i>	\$3,166	\$4,125	\$4,289

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Ashtabula Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$1,295	\$292	\$0
<i>Total Defense Environmental Cleanup</i>	\$1,295	\$292	\$0
<i>Total Ashtabula Site</i>	\$1,295	\$292	\$0

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Berkeley Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$3,545	\$4,394	\$4,680
<i>Total Science</i>	\$3,545	\$4,394	\$4,680
<i>Total Berkeley Site Office</i>	\$3,545	\$4,394	\$4,680

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Bettis Atomic Power Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$382,585	\$394,490	\$427,300
<i>Total Naval Reactors</i>	\$382,585	\$394,490	\$427,300
<i>Total Bettis Atomic Power Laboratory</i>	\$382,585	\$394,490	\$427,300

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Brookhaven National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$300	\$0	\$0
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$2,095	\$0	\$0
Solar Energy	\$470	\$0	\$0
Vehicle Technologies	\$680	\$0	\$0
Industrial Technologies	\$80	\$0	\$0
Program Support	\$410	\$0	\$0
International Renewable Energy Program	\$200	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,935	\$0	\$0
Research & Development			
Nuclear Hydrogen Initiative	\$42	\$0	\$0
Advanced Fuel Cycle Initiative	\$1,041	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$286	\$0	\$0
<i>Total Research & Development</i>	\$1,369	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$50	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$2,905	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$8,559	\$0	\$0
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$30,860	\$28,438	\$8,433
<i>Total Non-Defense Environmental Cleanup</i>	\$30,860	\$28,438	\$8,433
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$400	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$400	\$300
Nuclear Energy			
Research & Development			
Nuclear Power 2010	\$0	\$67	\$0
Nuclear Hydrogen Initiative	\$0	\$44	\$0
Generation IV Nuclear Energy System Initiative	\$0	\$167	\$0
Advanced Fuel Cycle Initiative	\$0	\$0	\$3,112
<i>Total Research & Development</i>	\$0	\$278	\$3,112
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$1,425	\$0
Infrastructure			
Radiological Facilities Management	\$0	\$3,200	\$0
<i>Total Nuclear Energy</i>	\$0	\$4,903	\$3,112
Energy Efficiency and Renewable Energy			

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Brookhaven National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$0	\$1,607	\$3,000
Vehicle Technologies	\$0	\$600	\$680
Industrial Technologies	\$0	\$60	\$60
Program Support	\$0	\$400	\$410
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$2,667	\$4,150
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$2,667	\$4,150
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$40,578	\$40,029	\$45,305
Nuclear Physics			
Nuclear Physics	\$170,537	\$167,838	\$180,794
Biological and Environmental Research			
Biological and Environmental Research	\$21,233	\$17,753	\$16,427
Basic Energy Sciences			
Basic Energy Sciences	\$113,270	\$133,343	\$193,883
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,855	\$8,200	\$14,882
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,009	\$1,009	\$730
Safeguards and Security			
Safeguards and Security	\$10,710	\$10,834	\$11,451
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$636	\$410	\$533
<hr/>			
<i>Total Science</i>	\$361,828	\$379,416	\$464,005
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Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$199	\$165	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,074	\$1,621	\$1,702
<hr/>			
<i>Total Weapons Activities</i>	\$2,273	\$1,786	\$1,702
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$76	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$160	\$160
<hr/>			
<i>Total Other Defense Activities</i>	\$76	\$160	\$160
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,350	\$1,845	\$1,335
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,011	\$3,503	\$3,281

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Brookhaven National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$36,991	\$39,162	\$33,616
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$697	\$675	\$767
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$42,049	\$45,185	\$38,999
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Innovations for Existing Plants	\$200	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$200	\$0	\$0
<hr/>			
<i>Total Brookhaven National Laboratory</i>	\$445,845	\$462,955	\$520,861

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Brookhaven Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$3,744	\$4,234	\$4,529
<i>Total Science</i>	\$3,744	\$4,234	\$4,529
<i>Total Brookhaven Site Office</i>	\$3,744	\$4,234	\$4,529

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Carlsbad Area Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$25,115	\$26,446	\$27,860
Program Direction			
Program Direction	\$8,698	\$7,132	\$8,204
<i>Total Defense Environmental Cleanup</i>	\$33,813	\$33,578	\$36,064
<i>Total Carlsbad Area Office</i>	\$33,813	\$33,578	\$36,064

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Chicago Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$6,839	\$0	\$0
Electricity Restructuring	\$405	\$0	\$0
Program Direction	\$226	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$7,470	\$0	\$0
Research & Development			
Generation IV Nuclear Energy Systems Initiative	\$40	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$7,510	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$8,905	\$1,500
Operations and Analysis	\$0	\$2,035	\$405
Program Direction	\$0	\$704	\$397
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$11,644	\$2,302
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$11,644	\$2,302
Nuclear Energy			
Research & Development			
Generation IV Nuclear Energy System Initiative	\$0	\$40	\$40
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$40	\$40
Science			
High Energy Physics			
High Energy Physics	\$128,669	\$123,556	\$146,149
Nuclear Physics			
Nuclear Physics	\$66,361	\$67,231	\$63,854
Biological and Environmental Research			
Biological and Environmental Research	\$140,925	\$128,319	\$107,807
Basic Energy Sciences			
Basic Energy Sciences	\$178,733	\$149,786	\$134,601
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$133,651	\$143,265	\$139,741
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,282	\$0	\$1,385
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$39,368	\$34,030	\$47,516
Program Direction			
Program Direction	\$38,595	\$26,060	\$31,363
Small Business Innovative Research			
Small Business Innovative Research	\$126,255	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$488	\$1,607	\$2,150
<hr/>			
<i>Total Science</i>	\$854,327	\$673,854	\$674,566

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Chicago Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$951	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$4,001	\$4,815	\$0
Readiness Campaign			
Readiness Campaign	\$29,509	\$29,653	\$36,122
<hr/>			
<i>Total Weapons Activities</i>	\$34,461	\$34,468	\$36,122
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$100	\$0	\$0
Security and Safety Performance Assurance			
Security Investigations	\$1,925	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$1,380	\$1,127
<hr/>			
<i>Total Other Defense Activities</i>	\$2,025	\$1,380	\$1,127
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$5,060	\$12,063	\$6,762
<hr/>			
<i>Total Departmental Administration</i>	\$5,060	\$12,063	\$6,762
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,112	\$1,243	\$1,065
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,112	\$1,243	\$1,065
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$2,352	\$0	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$2,352	\$0	\$0
<hr/>			
<i>Total Chicago Operations Office</i>	\$906,847	\$734,692	\$721,984

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Consolidated Business Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$36,756	\$42,279	\$40,202
<i>Total Defense Environmental Cleanup</i>	\$36,756	\$42,279	\$40,202
<i>Total Consolidated Business Center</i>	\$36,756	\$42,279	\$40,202

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East Tennessee Technology Park (K25)	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$288,911	\$282,182	\$184,230
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$288,911	\$282,182	\$184,230
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$20	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$45	\$30
<i>Total Other Defense Activities</i>	\$20	\$45	\$30
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$0	\$3,323	\$105
<i>Total Defense Environmental Cleanup</i>	\$0	\$3,323	\$105
<i>Total East Tennessee Technology Park (K25)</i>	\$288,931	\$285,550	\$184,365

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Energy Technology Engineering Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$16,000	\$12,882	\$12,533
<i>Total Non-Defense Environmental Cleanup</i>	\$16,000	\$12,882	\$12,533
<i>Total Energy Technology Engineering Center</i>	\$16,000	\$12,882	\$12,533

Laboratory Table
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Fermi National Accelerator Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
High Energy Physics			
High Energy Physics	\$344,256	\$319,241	\$376,799
Nuclear Physics			
Nuclear Physics	\$288	\$270	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$120	\$120	\$120
Safeguards and Security			
Safeguards and Security	\$2,908	\$1,686	\$1,742
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$162	\$80	\$436
<i>Total Science</i>	\$347,734	\$321,397	\$379,097
<i>Total Fermi National Accelerator Laboratory</i>	\$347,734	\$321,397	\$379,097

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Fermi Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$2,098	\$2,496	\$2,570
<i>Total Science</i>	\$2,098	\$2,496	\$2,570
<i>Total Fermi Site Office</i>	\$2,098	\$2,496	\$2,570

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Fernald Environmental Management Project	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$308,202	\$2,585	\$4,119
Safeguards and Security			
Safeguards and Security	\$377	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$308,579	\$2,585	\$4,119
<i>Total Fernald Environmental Management Project</i>	\$308,579	\$2,585	\$4,119

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Fernald Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$21,786	\$18,740
<i>Total Other Defense Activities</i>	\$0	\$21,786	\$18,740
<i>Total Fernald Site</i>	\$0	\$21,786	\$18,740

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General Atomics Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$20,463	\$23,231	\$17,658
<hr/>			
<i>Total Weapons Activities</i>	\$20,463	\$23,231	\$17,658
<hr/>			
<i>Total General Atomics Site</i>	\$20,463	\$23,231	\$17,658

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Gnome Coach Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$5,132	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$5,132	\$0	\$0
<i>Total Gnome Coach Site</i>	\$5,132	\$0	\$0

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Golden Field Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$11,575	\$0	\$0
Electricity Restructuring	\$25	\$0	\$0
Program Direction	\$5	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$11,605	\$0	\$0
Energy Efficiency and Renewable Energy			
Program Direction	\$23,483	\$0	\$0
Solar Energy	\$550	\$0	\$0
State Energy Activities	\$250	\$0	\$0
International Renewable Energy Program	\$50	\$0	\$0
Tribal Energy Activities	\$2,007	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,340	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$37,945	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Operations and Analysis	\$0	\$0	\$25
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$25
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$0	\$24,308	\$26,544
Tribal Energy Activities	\$0	\$4,645	\$0
Congressionally Directed Projects	\$0	\$186,664	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$215,617	\$26,544
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$215,617	\$26,544
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$0	\$4
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$774	\$250	\$869
<hr/>			
<i>Total Science</i>	\$774	\$250	\$873
<hr/>			
<i>Total Golden Field Office</i>	\$38,719	\$215,867	\$27,442

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Grand Junction Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$16,869	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$16,869	\$0	\$0
Legacy Management			
Legacy Management			
Legacy Management	\$0	\$18,874	\$0
<i>Total Legacy Management</i>	\$0	\$18,874	\$0
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$583	\$5,100	\$33,408
<i>Total Other Defense Activities</i>	\$583	\$5,100	\$33,408
<i>Total Grand Junction Office</i>	\$17,452	\$23,974	\$33,408

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Hanford Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$34,843	\$10,248	\$10,755
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$34,843	\$10,248	\$10,755
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$215	\$115
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$215	\$115
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$288,320	\$320,282	\$278,731
2035 Accelerated Completions	\$86,430	\$101,153	\$85,653
<hr/>			
<i>Total Hanford Site</i>	\$374,750	\$421,435	\$364,384
Safeguards and Security			
Safeguards and Security	\$73,436	\$86,503	\$75,265
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$448,186	\$507,938	\$439,649
<hr/>			
<i>Total Hanford Site</i>	\$483,029	\$518,401	\$450,519

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Idaho National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$6,315	\$0	\$0
Wind Energy	\$900	\$0	\$0
Geothermal Technology	\$125	\$0	\$0
Water Power	\$0	\$0	\$0
Vehicle Technologies	\$3,324	\$0	\$0
Industrial Technologies	\$925	\$0	\$0
Federal Energy Management Program	\$205	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,794	\$0	\$0
Research & Development			
Nuclear Hydrogen Initiative	\$4,405	\$0	\$0
Advanced Fuel Cycle Initiative	\$50,464	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$20,428	\$0	\$0
<hr/>			
<i>Total Research & Development</i>	\$75,297	\$0	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc Infrastructure	\$5,518	\$0	\$0
Radiological Facilities Management	\$12,200	\$0	\$0
Idaho Facilities Management	\$84,435	\$0	\$0
<hr/>			
<i>Total Infrastructure</i>	\$96,635	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$189,244	\$0	\$0
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,000	\$5,351	\$4,400
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$7,000	\$5,351	\$4,400
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability Research and Development	\$0	\$2,905	\$2,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,905	\$2,000
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$3,520	\$5,200
Generation IV Nuclear Energy System Initiative	\$0	\$67,063	\$56,950
Advanced Fuel Cycle Initiative	\$0	\$0	\$70,050
<hr/>			
<i>Total Research & Development</i>	\$0	\$70,583	\$132,200
Fuel Cycle Research and Facilities Infrastructure			
Advanced Fuel Cycle Initiative	\$0	\$44,495	\$0
Radiological Facilities Management	\$0	\$13,300	\$14,430
Idaho Facilities Management	\$0	\$113,485	\$102,250
<hr/>			
<i>Total Infrastructure</i>	\$0	\$126,785	\$116,680

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Idaho National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Nuclear Energy</i>	\$0	\$241,863	\$248,880
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$5,000	\$7,000
Wind Energy	\$0	\$600	\$800
Water Power	\$0	\$500	\$300
Vehicle Technologies	\$0	\$3,935	\$3,324
Industrial Technologies	\$0	\$400	\$203
Federal Energy Management Program	\$0	\$201	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$10,636	\$11,627
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$10,636	\$11,627
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,364	\$1,575	\$647
Basic Energy Sciences			
Basic Energy Sciences	\$395	\$375	\$375
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,323	\$2,321	\$2,321
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$100	\$86	\$255
<i>Total Science</i>	\$4,182	\$4,357	\$3,598
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$120	\$105	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$14,713	\$0
Readiness Campaign			
Readiness Campaign	\$3,200	\$3,167	\$8,500
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,136	\$2,515	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$196	\$558	\$586
<i>Total Weapons Activities</i>	\$5,652	\$21,058	\$9,086
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$100	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,997	\$0	\$0
Infrastructure			
Idaho Facilities Management	\$15,923	\$0	\$0
Idaho Sitewide Safeguards and Security	\$75,949	\$75,261	\$78,811
<i>Total Infrastructure</i>	\$91,872	\$75,261	\$78,811

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Idaho National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$2,387	\$3,729
<i>Total Other Defense Activities</i>	\$95,969	\$77,648	\$82,540
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,790	\$5,178	\$3,747
Nonproliferation and International Security			
Nonproliferation and International Security	\$837	\$974	\$912
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$0	\$591
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$22,554	\$22,648	\$26,000
<i>Total Defense Nuclear Nonproliferation</i>	\$27,181	\$28,800	\$31,250
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$63,517	\$56,361	\$60,300
<i>Total Naval Reactors</i>	\$63,517	\$56,361	\$60,300
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,169	\$4,989	\$1,000
<i>Total Departmental Administration</i>	\$3,169	\$4,989	\$1,000
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$329	\$195	\$370
Advanced Research	\$555	\$170	\$170
<i>Total Fuels and Other Power Systems</i>	\$884	\$365	\$540
Natural Gas Technologies			
Natural Gas Technologies	\$200	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,084	\$565	\$540
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$150	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$150	\$0	\$0
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$520,883	\$508,358	\$432,124
<i>Total Defense Environmental Cleanup</i>	\$520,883	\$508,358	\$432,124
Energy Information Administration			

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Idaho National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Information Administration			
National Energy Information System	\$157	\$170	\$200
<i>Total Energy Information Administration</i>	\$157	\$170	\$200
<i>Total Idaho National Laboratory</i>	\$918,188	\$963,061	\$887,545

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Idaho Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,890	\$0	\$0
Program Direction	\$10	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$2,900	\$0	\$0
Research & Development			
Nuclear Power 2010	\$79,873	\$0	\$0
Nuclear Hydrogen Initiative	\$1,563	\$0	\$0
Advanced Fuel Cycle Initiative	\$31,416	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$8,561	\$0	\$0
<hr/>			
<i>Total Research & Development</i>	\$121,413	\$0	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$10,988	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$135,301	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$2,025	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,025	\$0
Nuclear Energy			
Research & Development			
Nuclear Power 2010	\$0	\$132,771	\$241,100
Nuclear Hydrogen Initiative	\$0	\$1,152	\$2,200
Generation IV Nuclear Energy System Initiative	\$0	\$8,979	\$5,010
Advanced Fuel Cycle Initiative	\$0	\$0	\$7,762
<hr/>			
<i>Total Research & Development</i>	\$0	\$142,902	\$256,072
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$75	\$0
Program Direction-NE			
Program Direction-NE	\$0	\$32,676	\$32,676
Infrastructure			
Radiological Facilities Management	\$0	\$2,920	\$3,700
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$178,573	\$292,448
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,257	\$1,178	\$1,237
<hr/>			
<i>Total Weapons Activities</i>	\$1,257	\$1,178	\$1,237
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,887	\$0	\$0
Program Direction	\$2,971	\$0	\$0
<hr/>			
<i>Total Environment, Safety, and Health</i>	\$5,858	\$0	\$0

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Idaho Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Security and Safety Performance Assurance			
Security Investigations	\$1,177	\$0	\$0
Program Direction, NE			
Program Direction, NE	\$30,844	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$1,839	\$1,351
<i>Total Other Defense Activities</i>	\$37,879	\$1,839	\$1,351
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,244	\$1,700	\$1,230
<i>Total Defense Nuclear Nonproliferation</i>	\$1,244	\$1,700	\$1,230
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$556	\$1,118	\$932
<i>Total Office of the Inspector General</i>	\$556	\$1,118	\$932
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$200	\$200	\$200
<i>Total Defense Nuclear Waste Disposal</i>	\$200	\$200	\$200
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,001	\$9,776	\$10,876
<i>Total Defense Environmental Cleanup</i>	\$9,001	\$9,776	\$10,876
<i>Total Idaho Operations Office</i>	\$185,438	\$196,409	\$308,274

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Inhalation Toxicology Research Institute	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$3,358	\$423	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$3,358	\$423	\$0
<i>Total Inhalation Toxicology Research Institute</i>	\$3,358	\$423	\$0

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Kansas City Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$223,103	\$209,968	\$254,542
Engineering Campaign			
Engineering Campaign	\$6,737	\$6,147	\$6,275
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$250	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$11,294	\$10,748	\$10,843
Cyber Security			
Cyber Security	\$2,700	\$3,678	\$5,349
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$450	\$125	\$0
Readiness Campaign			
Readiness Campaign	\$33,667	\$26,692	\$24,952
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$89,106	\$90,138	\$128,035
Secure Transportation Asset			
Secure Transportation Asset	\$32,763	\$27,951	\$29,932
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$7,803	\$4,706	\$4,941
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,668	\$15,600	\$10,000
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$1,000	\$2,800
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$985	\$0
<i>Total Weapons Activities</i>	\$425,541	\$398,238	\$477,669
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$136	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$50	\$50
Program Direction			
Program Direction	\$0	\$1,200	\$1,200
<i>Total Other Defense Activities</i>	\$136	\$1,250	\$1,250
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,148	\$2,499	\$2,341
<i>Total Defense Nuclear Nonproliferation</i>	\$2,148	\$2,499	\$2,341
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,697	\$0	\$0

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Kansas City Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Environmental Cleanup</i>	\$1,697	\$0	\$0
<i>Total Kansas City Plant</i>	\$429,522	\$401,987	\$481,260

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Kansas City Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$15	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$15	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,040	\$6,267	\$6,951
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<i>Total Office of the Administrator</i>	\$6,040	\$6,267	\$6,951
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<i>Total Kansas City Site Office</i>	\$6,055	\$6,267	\$6,951

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Knolls Atomic Power Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$301,587	\$288,214	\$302,800
<i>Total Naval Reactors</i>	\$301,587	\$288,214	\$302,800
<i>Total Knolls Atomic Power Laboratory</i>	\$301,587	\$288,214	\$302,800

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Lawrence Berkeley National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,135	\$0	\$0
Electricity Restructuring	\$5,030	\$0	\$0
<i>Total Electricity Delivery & Energy Reliability</i>	\$7,165	\$0	\$0
Energy Efficiency and Renewable Energy			
Wind Energy	\$475	\$0	\$0
Geothermal Technology	\$100	\$0	\$0
Hydrogen Technology	\$1,161	\$0	\$0
Vehicle Technologies	\$6,229	\$0	\$0
Building Technologies	\$8,656	\$0	\$0
Industrial Technologies	\$2,142	\$0	\$0
Federal Energy Management Program	\$2,276	\$0	\$0
Program Support	\$520	\$0	\$0
State Energy Activities	\$1,375	\$0	\$0
International Renewable Energy Program	\$2,675	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$25,609	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$32,774	\$0	\$0
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,770	\$59	\$72
<i>Total Non-Defense Environmental Cleanup</i>	\$1,770	\$59	\$72
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$1,409	\$2,200
Operations and Analysis	\$0	\$2,200	\$4,030
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$3,609	\$6,230
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$3,609	\$6,230
Nuclear Energy			
Research & Development			
Advanced Fuel Cycle Initiative	\$0	\$0	\$6,225
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$540	\$0
<i>Total Nuclear Energy</i>	\$0	\$540	\$6,225
Energy Efficiency and Renewable Energy			

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Lawrence Berkeley National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$335	\$400
Geothermal Technology	\$0	\$1,000	\$1,000
Hydrogen Technology	\$0	\$1,147	\$2,500
Vehicle Technologies	\$0	\$9,500	\$6,229
Building Technologies	\$0	\$9,162	\$10,403
Industrial Technologies	\$0	\$1,250	\$1,500
Federal Energy Management Program	\$0	\$2,200	\$2,200
Program Support	\$0	\$90	\$520
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$24,684	\$24,752
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<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$24,684	\$24,752
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Science			
High Energy Physics			
High Energy Physics	\$52,745	\$49,240	\$56,007
Nuclear Physics			
Nuclear Physics	\$22,352	\$22,997	\$24,965
Biological and Environmental Research			
Biological and Environmental Research	\$90,177	\$99,091	\$87,084
Basic Energy Sciences			
Basic Energy Sciences	\$124,169	\$123,451	\$132,528
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,660	\$4,846	\$4,846
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$8,961	\$17,417	\$29,956
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$75,663	\$86,233	\$94,836
Safeguards and Security			
Safeguards and Security	\$4,894	\$4,985	\$5,006
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$713	\$409	\$1,087
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<i>Total Science</i>	\$384,334	\$408,669	\$436,315
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$600	\$160	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$600	\$160	\$0
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$346	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$297	\$297
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<i>Total Other Defense Activities</i>	\$346	\$297	\$297
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Defense Nuclear Nonproliferation			

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Lawrence Berkeley National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,755	\$5,131	\$3,712
Nonproliferation and International Security			
Nonproliferation and International Security	\$758	\$882	\$826
<i>Total Defense Nuclear Nonproliferation</i>	\$4,513	\$6,013	\$4,538
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,302	\$1,691	\$0
Advanced Research	\$100	\$100	\$0
Innovations for Existing Plants	\$250	\$0	\$0
Advanced Turbines	\$565	\$515	\$600
<i>Total Fuels and Other Power Systems</i>	\$2,217	\$2,306	\$600
Natural Gas Technologies			
Natural Gas Technologies	\$755	\$1,010	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,972	\$3,316	\$600
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$0	\$0	\$500
Prog. Mgmt. & Int (S & T)	\$0	\$2,223	\$2,310
<i>Total Nuclear Waste Disposal</i>	\$0	\$2,223	\$2,810
<i>Total Nuclear Waste Fund</i>	\$0	\$2,223	\$2,810
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$3,000	\$3,500	\$1,990
Prog. mgmt & Int (Non S & T)	\$1,388	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$4,388	\$3,500	\$1,990
<i>Total Defense Nuclear Waste Disposal</i>	\$4,388	\$3,500	\$1,990
<i>Total Lawrence Berkeley National Laboratory</i>	\$431,697	\$453,070	\$483,829

Laboratory Table
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Lawrence Livermore National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$50	\$0	\$0
Hydrogen Technology	\$1,161	\$0	\$0
Vehicle Technologies	\$3,354	\$0	\$0
Industrial Technologies	\$25	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,590	\$0	\$0
Research & Development			
Advanced Fuel Cycle Initiative	\$2,295	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$180	\$0	\$0
<i>Total Research & Development</i>	\$2,475	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$40	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$7,105	\$0	\$0
Nuclear Energy			
Research & Development			
Generation IV Nuclear Energy System Initiative	\$0	\$60	\$0
Advanced Fuel Cycle Initiative	\$0	\$0	\$388
<i>Total Research & Development</i>	\$0	\$60	\$388
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$3,265	\$0
<i>Total Nuclear Energy</i>	\$0	\$3,325	\$388
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$0	\$857	\$1,400
Vehicle Technologies	\$0	\$3,275	\$4,354
Industrial Technologies	\$0	\$0	\$75
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$4,132	\$5,829
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$4,132	\$5,829
Science			
High Energy Physics			
High Energy Physics	\$1,570	\$347	\$300
Nuclear Physics			
Nuclear Physics	\$1,423	\$1,369	\$1,010
Biological and Environmental Research			
Biological and Environmental Research	\$23,805	\$22,318	\$22,492
Basic Energy Sciences			
Basic Energy Sciences	\$4,375	\$3,912	\$4,061
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$12,580	\$12,639	\$12,393
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,256	\$9,640	\$13,093

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Lawrence Livermore National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$111	\$50	\$289
<i>Total Science</i>	\$56,120	\$50,275	\$53,638
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$125,147	\$92,369	\$115,229
Science Campaign			
Science Campaign	\$90,170	\$80,506	\$90,508
Engineering Campaign			
Engineering Campaign	\$25,335	\$25,477	\$20,687
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$360,235	\$304,852	\$285,078
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$235,923	\$209,987	\$145,692
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$6,650
Defense Nuclear Security			
Defense Nuclear Security	\$81,360	\$95,475	\$91,031
Cyber Security			
Cyber Security	\$16,184	\$17,910	\$17,756
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$21,642	\$18,981	\$0
Readiness Campaign			
Readiness Campaign	\$12,822	\$2,991	\$8,248
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$96,072	\$93,487	\$85,862
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$22,008	\$23,275	\$41,939
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$19,911	\$18,828	\$19,851
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$6,092	\$22,274
<i>Total Weapons Activities</i>	\$1,106,809	\$990,230	\$950,805
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,039	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,145	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$3,739	\$3,214
<i>Total Other Defense Activities</i>	\$4,184	\$3,739	\$3,214
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$38,362	\$47,934	\$34,936

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Lawrence Livermore National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,163	\$23,460	\$21,970
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$25,756	\$21,857	\$19,395
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,230	\$7,665	\$8,974
<i>Total Defense Nuclear Nonproliferation</i>	\$88,511	\$100,916	\$85,275
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$455	\$185	\$0
<i>Total Fossil Energy Research and Development</i>	\$455	\$185	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$274	\$300
<i>Total Nuclear Waste Fund</i>	\$0	\$274	\$300
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,388	\$1,350	\$1,350
Prog. mgmt & Int (Non S & T)	\$274	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,662	\$1,350	\$1,350
<i>Total Defense Nuclear Waste Disposal</i>	\$1,662	\$1,350	\$1,350
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$24,136	\$8,601	\$0
<i>Total Defense Environmental Cleanup</i>	\$24,136	\$8,601	\$0
<i>Total Lawrence Livermore National Laboratory</i>	\$1,288,982	\$1,163,027	\$1,100,799

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Lexington Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,987	\$4,010	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,987	\$4,010	\$0
<hr/>			
<i>Total Lexington Office</i>	\$1,987	\$4,010	\$0

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Livermore Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$3,548	\$0	\$0
<i>Total Weapons Activities</i>	\$3,548	\$0	\$0
<i>Office of the Administrator</i>			
Office of the Administrator			
Office of the Administrator	\$17,666	\$17,591	\$19,605
<i>Total Office of the Administrator</i>	\$17,666	\$17,591	\$19,605
<i>Total Livermore Site Office</i>	\$21,214	\$17,591	\$19,605

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Los Alamos National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$5,700	\$0	\$0
Electricity Restructuring	\$11	\$0	\$0
<i>Total Electricity Delivery & Energy Reliability</i>	\$5,711	\$0	\$0
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$9,047	\$0	\$0
Vehicle Technologies	\$376	\$0	\$0
Industrial Technologies	\$0	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,423	\$0	\$0
Research & Development			
Advanced Fuel Cycle Initiative	\$15,750	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$85	\$0	\$0
<i>Total Research & Development</i>	\$15,835	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$17,014	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$47,983	\$0	\$0
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,025	\$1,888	\$1,905
<i>Total Non-Defense Environmental Cleanup</i>	\$1,025	\$1,888	\$1,905
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$5,730	\$5,700
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$5,730	\$5,700
Nuclear Energy			
Research & Development			
Generation IV Nuclear Energy System Initiative	\$0	\$1,092	\$0
Advanced Fuel Cycle Initiative	\$0	\$0	\$31,125
<i>Total Research & Development</i>	\$0	\$1,092	\$31,125
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$24,350	\$0
Infrastructure			
Radiological Facilities Management	\$0	\$15,971	\$15,410
<i>Total Nuclear Energy</i>	\$0	\$41,413	\$46,535
Energy Efficiency and Renewable Energy			

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Los Alamos National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$50	\$0
Hydrogen Technology	\$0	\$11,526	\$13,000
Vehicle Technologies	\$0	\$367	\$1,876
Industrial Technologies	\$0	\$60	\$60
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$12,003	\$14,936
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$12,003	\$14,936
Science			
High Energy Physics			
High Energy Physics	\$1,172	\$248	\$350
Nuclear Physics			
Nuclear Physics	\$10,431	\$11,479	\$14,935
Biological and Environmental Research			
Biological and Environmental Research	\$16,298	\$15,768	\$14,840
Basic Energy Sciences			
Basic Energy Sciences	\$29,372	\$21,576	\$22,936
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,145	\$2,932	\$2,786
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,442	\$4,342	\$4,424
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$50	\$364
<i>Total Science</i>	\$64,910	\$56,395	\$60,635
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$246,058	\$190,234	\$375,489
Science Campaign			
Science Campaign	\$91,936	\$79,530	\$90,871
Engineering Campaign			
Engineering Campaign	\$25,520	\$25,082	\$24,183
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$12,898	\$12,659	\$12,945
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$187,331	\$209,201	\$139,711
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$22,000
Defense Nuclear Security			
Defense Nuclear Security	\$111,659	\$156,416	\$151,203
Cyber Security			
Cyber Security	\$16,184	\$17,910	\$17,727
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$214,821	\$185,869	\$0
Readiness Campaign			
Readiness Campaign	\$7,367	\$7,069	\$7,111

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Los Alamos National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$386,422	\$425,283	\$461,706
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$17,049	\$19,986	\$36,985
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$27,481	\$30,336	\$31,985
<i>Total Weapons Activities</i>	\$1,344,726	\$1,359,575	\$1,371,916
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$30	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$625	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$890	\$290
<i>Total Other Defense Activities</i>	\$655	\$890	\$290
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$86,034	\$117,200	\$86,502
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,097	\$25,711	\$24,077
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$51,340	\$59,661	\$44,051
Fissile Materials Disposition	\$28,904	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$80,244	\$59,661	\$44,051
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$11,444	\$16,595	\$18,700
<i>Total Defense Nuclear Nonproliferation</i>	\$199,819	\$219,167	\$173,330
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$873	\$1,454	\$336
Fuels	\$50	\$0	\$0
Advanced Research	\$83	\$100	\$50
<i>Total Fuels and Other Power Systems</i>	\$1,006	\$1,554	\$386
<i>Total Fossil Energy Research and Development</i>	\$1,006	\$1,554	\$386
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$0	\$1,968	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$0	\$1,968	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$149	\$200

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Los Alamos National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Nuclear Waste Fund</i>	\$0	\$149	\$200
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Prog. mgmt & Int (Non S & T)	\$300	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$300	\$0	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$139,900	\$152,070	\$162,467
<i>Total Defense Environmental Cleanup</i>	\$139,900	\$152,070	\$162,467
<i>Total Los Alamos National Laboratory</i>	\$1,800,324	\$1,852,802	\$1,838,300

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Los Alamos Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$790	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$790	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,825	\$17,674	\$20,601
<hr/>			
<i>Total Office of the Administrator</i>	\$16,825	\$17,674	\$20,601
<hr/>			
<i>Total Los Alamos Site Office</i>	\$17,615	\$17,674	\$20,601

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Miamisburg Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Non-Defense Environmental Cleanup			
Closure Sites			
Closure Sites	\$599	\$1,189	\$1,100
<i>Total Non-Defense Environmental Cleanup</i>	\$599	\$1,189	\$1,100
Defense Environmental Cleanup			
Closure Sites			
Miamisburg	\$40,228	\$33,079	\$32,462
<i>Total Defense Environmental Cleanup</i>	\$40,228	\$33,079	\$32,462
<i>Total Miamisburg Site</i>	\$40,827	\$34,268	\$33,562

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Moab Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$28,056	\$23,734	\$30,513
<i>Total Non-Defense Environmental Cleanup</i>	\$28,056	\$23,734	\$30,513
<i>Total Moab Site</i>	\$28,056	\$23,734	\$30,513

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Morgantown Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$4,156	\$6,711	\$9,170
<i>Total Other Defense Activities</i>	\$4,156	\$6,711	\$9,170
<i>Total Morgantown Office</i>	\$4,156	\$6,711	\$9,170

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National Energy Technology Lab	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$26,112	\$0	\$0
Electricity Restructuring	\$7,204	\$0	\$0
Program Direction	\$4,414	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$37,730	\$0	\$0
Energy Efficiency and Renewable Energy			
Program Direction	\$12,210	\$0	\$0
Geothermal Technology	\$3,441	\$0	\$0
Hydrogen Technology	\$145	\$0	\$0
Industrial Technologies	\$0	\$0	\$0
Federal Energy Management Program	\$3,614	\$0	\$0
Program Support	\$100	\$0	\$0
State Energy Activities	\$5,740	\$0	\$0
International Renewable Energy Program	\$1,373	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,623	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$64,353	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$29,889	\$34,980
Operations and Analysis	\$0	\$6,501	\$4,417
Program Direction	\$0	\$4,441	\$2,905
Congressionally Directed Tech. Deployment	\$0	\$22,323	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$63,154	\$42,302
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$63,154	\$42,302
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$0	\$12,933	\$14,231
Geothermal Technology	\$0	\$8,000	\$12,000
Hydrogen Technology	\$0	\$57	\$0
Industrial Technologies	\$0	\$645	\$650
Federal Energy Management Program	\$0	\$2,787	\$3,740
Program Support	\$0	\$100	\$100
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$24,522	\$30,721
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$24,522	\$30,721
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$300	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$115	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$475	\$570	\$633

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National Energy Technology Lab	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Science</i>	\$590	\$870	\$633
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$425	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$1,713	\$1,850	\$1,892
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,000	\$0	\$0
<i>Total Weapons Activities</i>	\$4,138	\$1,850	\$1,892
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$300	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$0	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$85	\$99	\$300
<i>Total Departmental Administration</i>	\$85	\$99	\$300
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,223	\$1,492	\$1,599
<i>Total Office of the Inspector General</i>	\$1,223	\$1,492	\$1,599
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$55,553	\$47,678	\$48,700
Carbon Sequestration	\$92,665	\$109,409	\$141,887
Fuels	\$20,238	\$23,096	\$8,880
Advanced Research	\$18,239	\$16,331	\$14,444
Innovations for Existing Plants	\$15,146	\$36,081	\$40,000
Advanced Integrated Gasification Combined Cycle	\$55,468	\$53,509	\$69,000
Advanced Turbines	\$18,274	\$22,842	\$26,900
<i>Total Fuels and Other Power Systems</i>	\$275,583	\$308,946	\$349,811
Natural Gas Technologies			
Natural Gas Technologies	\$9,687	\$17,480	\$0
Program Direction			
Energy Technology Center Program Direction	\$97,192	\$116,607	\$95,492
Petroleum - Oil Technologies			
Oil Technology	\$2,548	\$4,471	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,300	\$6,238	\$6,300
Cooperative Research & Revelopment			
Cooperative Research & Development	\$0	\$4,894	\$0

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National Energy Technology Lab	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Plant & Capital Equipment			
Plant & Capital Equipment	\$8,000	\$7,927	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$58,758	\$69,363	\$85,000
Future Gen			
Future Gen	\$52,504	\$74,317	\$156,000
<i>Total Fossil Energy Research and Development</i>	\$510,572	\$610,243	\$692,603
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$897	\$927	\$939
<i>Total Strategic Petroleum Reserve</i>	\$897	\$927	\$939
<i>Total National Energy Technology Lab</i>	\$582,158	\$703,157	\$770,989

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National Renewable Energy Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$1,525	\$0	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$44,905	\$0	\$0
Wind Energy	\$36,939	\$0	\$0
Facilities and Infrastructure	\$107,035	\$0	\$0
Geothermal Technology	\$551	\$0	\$0
Hydrogen Technology	\$14,275	\$0	\$0
Water Power	\$0	\$0	\$0
Solar Energy	\$76,798	\$0	\$0
Vehicle Technologies	\$12,609	\$0	\$0
Building Technologies	\$7,868	\$0	\$0
Industrial Technologies	\$2,160	\$0	\$0
Federal Energy Management Program	\$3,500	\$0	\$0
Program Support	\$2,010	\$0	\$0
State Energy Activities	\$1,185	\$0	\$0
International Renewable Energy Program	\$2,590	\$0	\$0
Tribal Energy Activities	\$1,600	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$314,025	\$0	\$0
Research & Development			
Nuclear Hydrogen Initiative	\$550	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$316,100	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$5,415	\$6,700
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$5,415	\$6,700
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$221	\$300
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$221	\$300
Energy Efficiency and Renewable Energy			

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National Renewable Energy Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$32,330	\$35,000
Wind Energy	\$0	\$33,742	\$36,050
Facilities and Infrastructure	\$0	\$76,176	\$13,982
Geothermal Technology	\$0	\$5,000	\$10,000
Hydrogen Technology	\$0	\$19,578	\$5,800
Water Power	\$0	\$3,359	\$2,100
Solar Energy	\$0	\$69,417	\$68,914
Vehicle Technologies	\$0	\$17,634	\$17,634
Building Technologies	\$0	\$8,328	\$9,456
Industrial Technologies	\$0	\$1,295	\$795
Federal Energy Management Program	\$0	\$3,762	\$3,300
Program Support	\$0	\$7,013	\$6,822
Tribal Energy Activities	\$0	\$250	\$500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$277,884	\$210,353
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$277,884	\$210,353
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,620	\$1,338	\$1,227
Basic Energy Sciences			
Basic Energy Sciences	\$8,261	\$6,700	\$7,630
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$674	\$696	\$631
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$30	\$0	\$0
<hr/>			
<i>Total Science</i>	\$10,585	\$8,734	\$9,488
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$705	\$820	\$768
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$705	\$820	\$768
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$0	\$200
<hr/>			
<i>Total Departmental Administration</i>	\$0	\$0	\$200
<hr/>			
<i>Total National Renewable Energy Laboratory</i>	\$327,390	\$293,074	\$227,809

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Naval Petroleum Reserve No 1	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$4,438	\$3,433	\$1,000
Management	\$2,455	\$1,848	\$5,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,893	\$5,281	\$6,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,893	\$5,281	\$6,000
<i>Total Naval Petroleum Reserve No 1</i>	\$6,893	\$5,281	\$6,000

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Naval Petroleum Reserve No 3	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$4,513	\$3,815	\$3,885
Management	\$3,261	\$3,667	\$4,427
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,774	\$7,482	\$8,312
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,774	\$7,482	\$8,312
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$7,774	\$7,482	\$8,312

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Naval Research Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Weapons Activities</i>			
Science Campaign			
Science Campaign	\$1,000	\$0	\$1,500
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$20,000	\$23,105	\$0
<i>Total Weapons Activities</i>	\$21,000	\$23,105	\$1,500
<i>Total Naval Research Laboratory</i>	\$21,000	\$23,105	\$1,500

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Nevada Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$625	\$0	\$0
Science Campaign			
Science Campaign	\$540	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$87,065	\$78,814	\$96,434
Cyber Security			
Cyber Security	\$3,588	\$4,527	\$3,425
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$15,405	\$4,150	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$936	\$0
<i>Total Weapons Activities</i>	<i>\$107,223</i>	<i>\$88,427</i>	<i>\$99,859</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,150	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,586	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$6,080	\$6,680
<i>Total Other Defense Activities</i>	<i>\$5,736</i>	<i>\$6,080</i>	<i>\$6,680</i>
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,178	\$1,371	\$1,284
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$1,178</i>	<i>\$1,371</i>	<i>\$1,284</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,780	\$18,079	\$19,347
<i>Total Office of the Administrator</i>	<i>\$17,780</i>	<i>\$18,079</i>	<i>\$19,347</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,001	\$1,118	\$1,198
<i>Total Office of the Inspector General</i>	<i>\$1,001</i>	<i>\$1,118</i>	<i>\$1,198</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$21,305	\$20,307	\$42,988
<i>Total Nuclear Waste Fund</i>	<i>\$21,305</i>	<i>\$20,307</i>	<i>\$42,988</i>
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,925	\$4,040	\$3,680

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Nevada Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
NNSA Sites			
NNSA Sites	\$7,426	\$24,091	\$15,517
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$11,351	\$28,131	\$19,197
<hr/>			
<i>Total Nevada Site Office</i>	\$165,574	\$163,513	\$190,553

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Nevada Test Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$43,011	\$49,796	\$41,459
Science Campaign			
Science Campaign	\$39,703	\$29,702	\$30,700
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$3,000	\$0
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$950
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$433	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$118,597	\$124,260	\$142,338
Secure Transportation Asset			
Secure Transportation Asset	\$179	\$180	\$195
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$37,316	\$40,459	\$44,007
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$13,228	\$13,211	\$13,929
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$17,730	\$0
<i>Total Weapons Activities</i>	\$252,467	\$278,338	\$273,578
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,210	\$8,485	\$6,138
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$5,031	\$3,405	\$393
Fissile Materials Disposition	\$1,967	\$300	\$200
<i>Total Non Proliferation Programs with Russia</i>	\$6,998	\$3,705	\$593
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,351	\$1,787	\$800
<i>Total Defense Nuclear Nonproliferation</i>	\$15,559	\$13,977	\$7,531
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$0	\$0	\$600
Prog. Mgmt. & Int (S & T)	\$0	\$972	\$1,000
<i>Total Nuclear Waste Disposal</i>	\$0	\$972	\$1,600
<i>Total Nuclear Waste Fund</i>	\$0	\$972	\$1,600
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$12,090	\$10,243	\$0
Prog. mgmt & Int (Non S & T)	\$332	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$12,422	\$10,243	\$0

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Nevada Test Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$12,422	\$10,243	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$80,342	\$56,277	\$50,157
<i>Total Defense Environmental Cleanup</i>	\$80,342	\$56,277	\$50,157
<i>Total Nevada Test Site</i>	\$360,790	\$359,807	\$332,866

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New Brunswick Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$0	\$6,644	\$6,782
<i>Total Science</i>	\$0	\$6,644	\$6,782
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$0	\$190	\$200
<i>Total Weapons Activities</i>	\$0	\$190	\$200
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$5,793	\$0	\$0
Nuclear Safeguards and Security	\$880	\$0	\$0
<i>Total Security and Safety Performance Assurance</i>	\$6,673	\$0	\$0
<i>Total Other Defense Activities</i>	\$6,673	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$743	\$865	\$810
<i>Total Defense Nuclear Nonproliferation</i>	\$743	\$865	\$810
<i>Total New Brunswick Laboratory</i>	\$7,416	\$7,699	\$7,792

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NNSA Service Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$100	\$99	\$115
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$100	\$99	\$115
Nuclear Energy			
Research & Development			
Generation IV Nuclear Energy System Initiative	\$0	\$700	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$700	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$18,938	\$56,954	\$26,900
Science Campaign			
Science Campaign	\$17,567	\$64,881	\$0
Engineering Campaign			
Engineering Campaign	\$738	\$5,960	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$13,498	\$12,301	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$3,886	\$19,488	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,123	\$7,731	\$7,759
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,521	\$3,956	\$0
Readiness Campaign			
Readiness Campaign	\$1,120	\$2,923	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$17,228	\$24,386	\$1,394
Secure Transportation Asset			
Secure Transportation Asset	\$143,306	\$156,057	\$163,839
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$6,462	\$22,044	\$27,014
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$718	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$27,581	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$233,105	\$404,262	\$226,906
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$938	\$0	\$0
Security and Safety Performance Assurance			
Security Investigations	\$21,708	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$22,871	\$19,944

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NNSA Service Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Other Defense Activities</i>	\$22,646	\$22,871	\$19,944
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,686	\$19,383	\$14,272
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,562	\$6,472	\$6,061
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$96,581	\$126,402	\$101,110
Elimination of Weapons -Grade Plutonium Production Pro	\$231,152	\$171,593	\$134,646
Fissile Materials Disposition	\$2,076	\$0	\$1,500
<i>Total Non Proliferation Programs with Russia</i>	\$329,809	\$297,995	\$237,256
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$43,361	\$76,291	\$88,000
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$7,380	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$385,418	\$407,521	\$345,589
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$76,001	\$71,794	\$77,858
Cgressionally Directed Projects			
Cgressionally Directed Projects	\$0	\$22,140	\$0
<i>Total Office of the Administrator</i>	\$76,001	\$93,934	\$77,858
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$38,823	\$39,253	\$7,150
Chief Information Officer			
Cyber Security and Secure Communications	\$6,465	\$7,200	\$7,200
<i>Total Departmental Administration</i>	\$45,288	\$46,453	\$14,350
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$6,561	\$7,332	\$8,079
<i>Total Office of the Inspector General</i>	\$6,561	\$7,332	\$8,079
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$917	\$917	\$917
<i>Total Nuclear Waste Fund</i>	\$917	\$917	\$917
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$5,877	\$6,469	\$5,963

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NNSA Service Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
NNSA Sites			
NNSA Sites	\$3,092	\$1,864	\$1,443
<i>Total Defense Environmental Cleanup</i>	\$8,969	\$8,333	\$7,406
<i>Total NNSA Service Center</i>	\$779,005	\$992,422	\$701,164

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Oak Ridge Institute for Science & Education	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Environment, Safety and Health			
Environment, Safety and Health	\$195	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$195	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$171	\$156	\$150
Nuclear Physics			
Nuclear Physics	\$1,133	\$988	\$695
Biological and Environmental Research			
Biological and Environmental Research	\$5,721	\$3,895	\$4,101
Basic Energy Sciences			
Basic Energy Sciences	\$4,100	\$91	\$660
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,158	\$1,287	\$1,400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$117	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,138	\$2,054	\$2,000
Program Direction			
Program Direction	\$26	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,585	\$1,579	\$1,617
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,600	\$1,592	\$2,952
<i>Total Science</i>	\$17,749	\$11,642	\$13,575
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$14,370	\$12,803	\$13,528
<i>Total Weapons Activities</i>	\$14,370	\$12,803	\$13,528
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,633	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$802	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$2,858	\$3,575
<i>Total Other Defense Activities</i>	\$5,435	\$2,858	\$3,575
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$80	\$93	\$87
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$0	\$671

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Oak Ridge Institute for Science & Education	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$80	\$93	\$758
<i>Total Oak Ridge Institute for Science & Education</i>	\$37,829	\$27,396	\$31,436

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Oak Ridge National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$22,499	\$0	\$0
Electricity Restructuring	\$310	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$22,809	\$0	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,670	\$0	\$0
Wind Energy	\$383	\$0	\$0
Hydrogen Technology	\$6,210	\$0	\$0
Water Power	\$0	\$0	\$0
Vehicle Technologies	\$41,655	\$0	\$0
Building Technologies	\$7,249	\$0	\$0
Industrial Technologies	\$13,469	\$0	\$0
Federal Energy Management Program	\$2,333	\$0	\$0
Program Support	\$2,004	\$0	\$0
State Energy Activities	\$503	\$0	\$0
International Renewable Energy Program	\$859	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$78,335	\$0	\$0
Research & Development			
Nuclear Hydrogen Initiative	\$480	\$0	\$0
Advanced Fuel Cycle Initiative	\$15,220	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$1,910	\$0	\$0
<hr/>			
<i>Total Research & Development</i>	\$17,610	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$410	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$11,815	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$130,979	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$14,433	\$17,600
Operations and Analysis	\$0	\$0	\$310
Congressionally Directed Tech. Deployment	\$0	\$492	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$14,925	\$17,910
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$14,925	\$17,910
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$129	\$0
Generation IV Nuclear Energy System Initiative	\$0	\$3,108	\$2,440
Advanced Fuel Cycle Initiative	\$0	\$0	\$31,102
<hr/>			
<i>Total Research & Development</i>	\$0	\$3,237	\$33,542
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$24,550	\$0

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Oak Ridge National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Infrastructure			
Radiological Facilities Management	\$0	\$12,178	\$5,160
<i>Total Nuclear Energy</i>	\$0	\$39,965	\$38,702
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$6,200	\$4,000
Wind Energy	\$0	\$576	\$350
Hydrogen Technology	\$0	\$6,416	\$5,700
Water Power	\$0	\$3,500	\$300
Vehicle Technologies	\$0	\$42,653	\$45,405
Building Technologies	\$0	\$7,672	\$8,712
Industrial Technologies	\$0	\$7,221	\$7,510
Federal Energy Management Program	\$0	\$2,708	\$2,860
Program Support	\$0	\$115	\$2,004
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$77,061	\$76,841
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$77,061	\$76,841
Science			
High Energy Physics			
High Energy Physics	\$170	\$30	\$85
Nuclear Physics			
Nuclear Physics	\$23,656	\$24,162	\$33,480
Biological and Environmental Research			
Biological and Environmental Research	\$50,234	\$62,720	\$63,643
Basic Energy Sciences			
Basic Energy Sciences	\$303,179	\$304,413	\$316,338
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$80,427	\$28,962	\$231,596
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,069	\$9,535	\$14,103
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$92,353	\$87,119	\$94,721
Safeguards and Security			
Safeguards and Security	\$7,473	\$7,897	\$8,895
<i>Total Science</i>	\$560,561	\$524,838	\$762,861
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$707	\$3	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$700	\$808	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$6,243	\$4,050	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$786	\$1,142	\$1,199

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Oak Ridge National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Weapons Activities</i>	\$8,436	\$6,003	\$1,199
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$78	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,001	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$4,419	\$3,808
<i>Total Other Defense Activities</i>	\$2,079	\$4,419	\$3,808
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,164	\$12,521	\$9,059
Nonproliferation and International Security			
Nonproliferation and International Security	\$13,493	\$15,700	\$14,703
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$141,822	\$129,278	\$69,537
Fissile Materials Disposition	\$2,060	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$143,882	\$129,278	\$69,537
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,139	\$8,503	\$9,500
<i>Total Defense Nuclear Nonproliferation</i>	\$173,678	\$166,002	\$102,799
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$4,068	\$3,128	\$2,836
Advanced Turbines	\$411	\$0	\$300
<i>Total Fuels and Other Power Systems</i>	\$4,479	\$3,128	\$3,136
Natural Gas Technologies			
Natural Gas Technologies	\$250	\$250	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,729	\$3,378	\$3,136
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$210	\$243	\$300
<i>Total Nuclear Waste Fund</i>	\$210	\$243	\$300
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$233	\$0	\$0
Prog. mgmt & Int (Non S & T)	\$1,150	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,383	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,383	\$0	\$0
Defense Environmental Cleanup			

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Oak Ridge National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$50,100	\$50,978	\$58,160
<i>Total Defense Environmental Cleanup</i>	\$50,100	\$50,978	\$58,160
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$350	\$347	\$375
<i>Total Strategic Petroleum Reserve</i>	\$350	\$347	\$375
<i>Total Oak Ridge National Laboratory</i>	\$932,505	\$888,159	\$1,066,091

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Oak Ridge Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Supply and Conservation			
Research & Development			
Advanced Fuel Cycle Initiative	\$25	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$2,032	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$491	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	<i>\$2,548</i>	<i>\$0</i>	<i>\$0</i>
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$0	\$2,189	\$1,290
<hr/>			
<i>Total Nuclear Energy</i>	<i>\$0</i>	<i>\$2,189</i>	<i>\$1,290</i>
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$85	\$50	\$50
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$80	\$100	\$100
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,079	\$5,033	\$5,079
Program Direction			
Program Direction	\$42,893	\$43,450	\$45,341
Safeguards and Security			
Safeguards and Security	\$18,476	\$17,849	\$18,819
<hr/>			
<i>Total Science</i>	<i>\$66,613</i>	<i>\$66,482</i>	<i>\$69,389</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,929	\$0	\$0
Security and Safety Performance Assurance			
Security Investigations	\$3,434	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$4,796	\$4,738
<hr/>			
<i>Total Other Defense Activities</i>	<i>\$6,363</i>	<i>\$4,796</i>	<i>\$4,738</i>
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$30	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$30</i>	<i>\$0</i>	<i>\$0</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$9,798	\$13,408	\$10,005
Chief Information Officer			
Cyber Security and Secure Communications	\$354	\$375	\$0

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Oak Ridge Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Departmental Administration</i>	\$10,152	\$13,783	\$10,005
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,892	\$4,725	\$5,060
<i>Total Office of the Inspector General</i>	\$3,892	\$4,725	\$5,060
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$15,354	\$14,148	\$15,952
<i>Total Defense Environmental Cleanup</i>	\$15,354	\$14,148	\$15,952
<i>Total Oak Ridge Operations Office</i>	\$104,952	\$106,123	\$106,434

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Oak Ridge Reservation	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$140,489	\$116,560	\$147,013
Safeguards and Security			
Safeguards and Security	\$18,900	\$18,322	\$27,020
<i>Total Defense Environmental Cleanup</i>	\$159,389	\$134,882	\$174,033
<i>Total Oak Ridge Reservation</i>	\$159,389	\$134,882	\$174,033

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Office of River Protection	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$277,127	\$285,818	\$288,443
Waste Treatment Plant	\$690,000	\$683,722	\$690,000
<i>Total Office of River Protection</i>	\$967,127	\$969,540	\$978,443
Program Direction			
Program Direction	\$21,025	\$21,663	\$22,565
<i>Total Defense Environmental Cleanup</i>	\$988,152	\$991,203	\$1,001,008
<i>Total Office of River Protection</i>	\$988,152	\$991,203	\$1,001,008

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Office of Scientific & Technical Information	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$84	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$84	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$16	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$16	\$0
Science			
High Energy Physics			
High Energy Physics	\$80	\$100	\$100
Nuclear Physics			
Nuclear Physics	\$80	\$100	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$353	\$367	\$373
Basic Energy Sciences			
Basic Energy Sciences	\$80	\$100	\$80
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$80	\$80	\$80
Program Direction			
Program Direction	\$9,191	\$8,684	\$8,916
Safeguards and Security			
Safeguards and Security	\$483	\$470	\$490
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$135	\$120	\$120
<i>Total Science</i>	\$10,482	\$10,021	\$10,159
Weapons Activities			
Science Campaign			
Science Campaign	\$162	\$81	\$136
<i>Total Weapons Activities</i>	\$162	\$81	\$136
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$380	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$330	\$130
<i>Total Other Defense Activities</i>	\$380	\$330	\$130
<i>Total Office of Scientific & Technical Information</i>	\$11,108	\$10,448	\$10,425

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Ohio Field Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$60	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$20	\$70
<hr/>			
<i>Total Other Defense Activities</i>	\$60	\$20	\$70
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,320	\$0	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,320	\$0	\$0
<hr/>			
<i>Total Ohio Field Office</i>	\$4,380	\$20	\$70

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Pacific Northwest National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$5,775	\$0	\$0
Electricity Restructuring	\$100	\$0	\$0
<i>Total Electricity Delivery & Energy Reliability</i>	\$5,875	\$0	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$7,000	\$0	\$0
Hydrogen Technology	\$6,649	\$0	\$0
Water Power	\$0	\$0	\$0
Vehicle Technologies	\$7,197	\$0	\$0
Building Technologies	\$12,203	\$0	\$0
Industrial Technologies	\$775	\$0	\$0
Federal Energy Management Program	\$1,649	\$0	\$0
Program Support	\$1,101	\$0	\$0
International Renewable Energy Program	\$200	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$36,774	\$0	\$0
Research & Development			
Advanced Fuel Cycle Initiative	\$1,574	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$335	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$44,558	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$2,040	\$8,100
Operations and Analysis	\$0	\$15	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,055	\$8,200
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$2,055	\$8,200
Nuclear Energy			
Research & Development			
Advanced Fuel Cycle Initiative	\$0	\$0	\$3,112
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$2,865	\$0
<i>Total Nuclear Energy</i>	\$0	\$2,865	\$3,112
Energy Efficiency and Renewable Energy			

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Pacific Northwest National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
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Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$6,500	\$6,500
Hydrogen Technology	\$0	\$4,086	\$5,700
Water Power	\$0	\$500	\$300
Vehicle Technologies	\$0	\$6,835	\$11,097
Building Technologies	\$0	\$12,916	\$14,666
Industrial Technologies	\$0	\$1,600	\$1,870
Federal Energy Management Program	\$0	\$1,572	\$1,980
Program Support	\$0	\$496	\$1,101
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$34,505	\$43,214
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$34,505	\$43,214
<hr/>			
Science			
Nuclear Physics			
Nuclear Physics	\$90	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$91,491	\$90,923	\$92,586
Basic Energy Sciences			
Basic Energy Sciences	\$18,103	\$16,716	\$17,744
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$873	\$900	\$900
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$10,000	\$24,773	\$41,155
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,155	\$3,928	\$4,362
Safeguards and Security			
Safeguards and Security	\$11,318	\$11,143	\$11,163
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$760	\$545	\$1,071
<hr/>			
<i>Total Science</i>	\$137,790	\$148,928	\$168,981
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$23	\$0
Readiness Campaign			
Readiness Campaign	\$14,428	\$6,689	\$9,000
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,278	\$1,912	\$3,628
<hr/>			
<i>Total Weapons Activities</i>	\$15,706	\$8,624	\$12,628
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$340	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,896	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$4,292	\$3,809

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Pacific Northwest National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Other Defense Activities</i>	\$3,236	\$4,292	\$3,809
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$37,023	\$61,755	\$40,144
Nonproliferation and International Security			
Nonproliferation and International Security	\$14,984	\$17,434	\$16,327
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$87,558	\$100,085	\$82,479
Fissile Materials Disposition	\$860	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$88,418	\$100,085	\$82,479
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$12,851	\$18,624	\$21,200
<i>Total Defense Nuclear Nonproliferation</i>	\$153,276	\$197,898	\$160,150
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$5,000	\$5,000	\$8,000
Advanced Research	\$250	\$250	\$250
<i>Total Fuels and Other Power Systems</i>	\$5,250	\$5,250	\$8,250
Natural Gas Technologies			
Natural Gas Technologies	\$282	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,532	\$5,300	\$8,250
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$0	\$0	\$500
Prog. Mgmt. & Int (S & T)	\$0	\$280	\$300
<i>Total Nuclear Waste Disposal</i>	\$0	\$280	\$800
<i>Total Nuclear Waste Fund</i>	\$0	\$280	\$800
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$300	\$763	\$300
Prog. mgmt & Int (Non S & T)	\$753	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$1,053	\$763	\$300
<i>Total Defense Nuclear Waste Disposal</i>	\$1,053	\$763	\$300
<i>Total Pacific Northwest National Laboratory</i>	\$361,151	\$405,510	\$409,444

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Pacific Northwest Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$5,316	\$5,053	\$5,618
<i>Total Science</i>	\$5,316	\$5,053	\$5,618
<i>Total Pacific Northwest Site Office</i>	\$5,316	\$5,053	\$5,618

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Paducah Gaseous Diffusion Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$4,079	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$4,079	\$0	\$0
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$48,013	\$17,208	\$38,959
<i>Total Non-Defense Environmental Cleanup</i>	\$48,013	\$17,208	\$38,959
Legacy Management			
Legacy Management			
Legacy Management	\$0	\$3,403	\$0
<i>Total Legacy Management</i>	\$0	\$3,403	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$96,575	\$115,614	\$95,879
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$96,575	\$115,614	\$95,879
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$0	\$2,436
<i>Total Other Defense Activities</i>	\$0	\$0	\$2,436
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$11,707	\$0	\$8,196
<i>Total Defense Environmental Cleanup</i>	\$11,707	\$0	\$8,196
<i>Total Paducah Gaseous Diffusion Plant</i>	\$160,374	\$136,225	\$145,470

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Pantex Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$165,132	\$157,035	\$176,424
Engineering Campaign			
Engineering Campaign	\$2,995	\$4,260	\$2,818
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$4,900
Defense Nuclear Security			
Defense Nuclear Security	\$121,960	\$150,679	\$125,397
Cyber Security			
Cyber Security	\$3,150	\$4,096	\$7,081
Readiness Campaign			
Readiness Campaign	\$11,699	\$8,663	\$4,892
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$135,864	\$158,389	\$152,683
Secure Transportation Asset			
Secure Transportation Asset	\$6,271	\$5,489	\$5,815
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,335	\$890	\$935
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,443	\$21,041	\$22,184
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$0	\$8,262
<i>Total Weapons Activities</i>	\$470,849	\$510,542	\$511,391
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$210	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$10	\$10
<i>Total Other Defense Activities</i>	\$210	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$324	\$377	\$353
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$4,600	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$4,924	\$377	\$353
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$23,726	\$20,027	\$0
<i>Total Defense Environmental Cleanup</i>	\$23,726	\$20,027	\$0
<i>Total Pantex Plant</i>	\$499,709	\$530,956	\$511,754

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Pantex Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,354	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,354	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,850	\$12,645	\$13,330
<hr/>			
<i>Total Office of the Administrator</i>	\$12,850	\$12,645	\$13,330
<hr/>			
<i>Total Pantex Site Office</i>	\$14,204	\$12,645	\$13,330

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Pinellas Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$14,336	\$7,757	\$8,174
<i>Total Other Defense Activities</i>	\$14,336	\$7,757	\$8,174
<i>Total Pinellas Plant</i>	\$14,336	\$7,757	\$8,174

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Pittsburgh Naval Reactors	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$395	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$378	\$394
<hr/>			
<i>Total Other Defense Activities</i>	\$395	\$378	\$394
Naval Reactors			
Program Direction			
Program Direction	\$9,731	\$10,357	\$10,905
<hr/>			
<i>Total Naval Reactors</i>	\$9,731	\$10,357	\$10,905
<hr/>			
<i>Total Pittsburgh Naval Reactors</i>	\$10,126	\$10,735	\$11,299

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Portsmouth Gaseous Diffusion Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$12,239	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$12,239	\$0	\$0
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$74,026	\$20,565	\$42,337
<i>Total Non-Defense Environmental Cleanup</i>	\$74,026	\$20,565	\$42,337
Legacy Management			
Legacy Management			
Legacy Management	\$0	\$10,210	\$0
<i>Total Legacy Management</i>	\$0	\$10,210	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$151,320	\$204,548	\$200,224
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$151,320	\$204,548	\$200,224
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$0	\$7,307
<i>Total Other Defense Activities</i>	\$0	\$0	\$7,307
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$8,632	\$9,309	\$10,399
Safeguards and Security			
Safeguards and Security	\$15,642	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$24,274	\$9,309	\$10,399
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$261,859	\$244,632	\$260,267

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Princeton Plasma Physics Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
High Energy Physics			
High Energy Physics	\$236	\$0	\$252
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$69,084	\$72,027	\$73,603
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,227	\$1,154	\$954
Safeguards and Security			
Safeguards and Security	\$2,128	\$2,128	\$2,149
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$155	\$155	\$565
<i>Total Science</i>	\$72,830	\$75,464	\$77,523
<i>Total Princeton Plasma Physics Laboratory</i>	\$72,830	\$75,464	\$77,523

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Princeton Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$1,653	\$1,759	\$1,813
<i>Total Science</i>	\$1,653	\$1,759	\$1,813
<i>Total Princeton Site Office</i>	\$1,653	\$1,759	\$1,813

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Radiological & Envir. Sciences Lab	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$0	\$2,774	\$2,899
Infrastructure			
Idaho Facilities Management	\$0	\$2,450	\$2,450
<i>Total Nuclear Energy</i>	\$0	\$5,224	\$5,349
<i>Total Radiological & Envir. Sciences Lab</i>	\$0	\$5,224	\$5,349

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Remote Sensing Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$0
<i>Total Remote Sensing Laboratory</i>	\$0	\$0	\$0

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Richland Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Electricity Restructuring	\$600	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$600	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Operations and Analysis	\$0	\$0	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$300
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$136	\$103	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,377	\$1,225	\$1,286
<i>Total Weapons Activities</i>	\$1,513	\$1,328	\$1,286
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,088	\$0	\$0
Security and Safety Performance Assurance			
Security Investigations	\$1,001	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$1,531	\$1,549
<i>Total Other Defense Activities</i>	\$3,089	\$1,531	\$1,549
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$254	\$298	\$550
Chief Information Officer			
Cyber Security and Secure Communications	\$2,013	\$2,100	\$2,100
<i>Total Departmental Administration</i>	\$2,267	\$2,398	\$2,650
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,668	\$1,989	\$1,998
<i>Total Office of the Inspector General</i>	\$1,668	\$1,989	\$1,998
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$136,884	\$98,907	\$122,171
2035 Accelerated Completions	\$323,682	\$366,156	\$365,232
<i>Total Hanford Site</i>	\$460,566	\$465,063	\$487,403
Program Direction			
Program Direction	\$41,028	\$45,351	\$42,281

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Richland Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Environmental Cleanup</i>	\$501,594	\$510,414	\$529,684
<i>Total Richland Operations Office</i>	\$510,731	\$517,660	\$537,467

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Rocky Flats Field Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$101,065	\$90,271
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$50	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$101,115	\$90,271
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$118,328	\$6,094	\$9,302
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$118,328	\$6,094	\$9,302
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$118,328	\$107,209	\$99,573

Rocky Mountain Oilfield Testing Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$4,128	\$3,964	\$3,300
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,128	\$3,964	\$3,300
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$4,128	\$3,964	\$3,300

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Sandia National Laboratories	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$6,771	\$0	\$0
Electricity Restructuring	\$4,950	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$11,721	\$0	\$0
Energy Efficiency and Renewable Energy			
Wind Energy	\$6,030	\$0	\$0
Geothermal Technology	\$354	\$0	\$0
Hydrogen Technology	\$6,412	\$0	\$0
Solar Energy	\$18,440	\$0	\$0
Vehicle Technologies	\$9,562	\$0	\$0
Industrial Technologies	\$331	\$0	\$0
Federal Energy Management Program	\$31	\$0	\$0
Program Support	\$400	\$0	\$0
Tribal Energy Activities	\$250	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$41,810	\$0	\$0
Research & Development			
Nuclear Hydrogen Initiative	\$5,147	\$0	\$0
Advanced Fuel Cycle Initiative	\$1,760	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$575	\$0	\$0
<hr/>			
<i>Total Research & Development</i>	\$7,482	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$1,800	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$62,813	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$10,520	\$16,120
Operations and Analysis	\$0	\$0	\$2,322
Congressionally Directed Tech. Deployment	\$0	\$1,475	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$11,995	\$18,442
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$11,995	\$18,442
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$2,661	\$3,510
Generation IV Nuclear Energy System Initiative	\$0	\$1,025	\$100
Advanced Fuel Cycle Initiative	\$0	\$0	\$6,225
<hr/>			
<i>Total Research & Development</i>	\$0	\$3,686	\$9,835
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$3,640	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$7,326	\$9,835
Energy Efficiency and Renewable Energy			

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Sandia National Laboratories	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$6,840	\$7,100
Geothermal Technology	\$0	\$4,000	\$5,000
Hydrogen Technology	\$0	\$5,545	\$4,400
Water Power	\$0	\$250	\$0
Solar Energy	\$0	\$20,554	\$15,628
Vehicle Technologies	\$0	\$8,443	\$10,562
Federal Energy Management Program	\$0	\$253	\$220
Program Support	\$0	\$175	\$400
Tribal Energy Activities	\$0	\$400	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$46,460	\$43,610
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$46,460	\$43,610
Science			
Nuclear Physics			
Nuclear Physics	\$294	\$275	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,564	\$2,000	\$1,700
Basic Energy Sciences			
Basic Energy Sciences	\$36,064	\$40,369	\$44,213
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,111	\$2,270	\$2,220
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,524	\$5,966	\$6,598
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$152	\$0	\$676
<i>Total Science</i>	\$47,709	\$50,880	\$55,407
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$371,612	\$341,022	\$379,134
Science Campaign			
Science Campaign	\$25,137	\$31,538	\$43,663
Engineering Campaign			
Engineering Campaign	\$89,765	\$97,353	\$81,068
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$16,205	\$30,578	\$42,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$156,982	\$122,768	\$108,121
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$1,900
Defense Nuclear Security			
Defense Nuclear Security	\$70,379	\$67,883	\$68,244
Cyber Security			
Cyber Security	\$16,011	\$17,910	\$19,558
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,400	\$1,450	\$0

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Sandia National Laboratories	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Readiness Campaign			
Readiness Campaign	\$20,357	\$12,654	\$14,620
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$182,612	\$177,973	\$168,020
Secure Transportation Asset			
Secure Transportation Asset	\$23,130	\$18,465	\$17,797
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$13,312	\$14,539	\$27,266
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,254	\$17,567	\$18,521
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$1,500	\$7,251
<i>Total Weapons Activities</i>	\$1,009,156	\$953,200	\$997,163
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$136	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$8,048	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$4,725	\$4,174
<i>Total Other Defense Activities</i>	\$8,184	\$4,725	\$4,174
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$61,611	\$88,314	\$65,407
Nonproliferation and International Security			
Nonproliferation and International Security	\$15,720	\$18,291	\$17,129
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$151,816	\$142,967	\$74,992
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,408	\$8,298	\$9,500
<i>Total Defense Nuclear Nonproliferation</i>	\$233,555	\$257,870	\$167,028
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$744	\$550	\$0
<i>Total Fossil Energy Research and Development</i>	\$744	\$550	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$0	\$47,576	\$80,100
Prog. Mgmt. & Int (S & T)	\$75	\$228	\$300
<i>Total Nuclear Waste Disposal</i>	\$75	\$47,804	\$80,400
<i>Total Nuclear Waste Fund</i>	\$75	\$47,804	\$80,400

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Sandia National Laboratories	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$120,000	\$19,924	\$49,900
Transportation	\$975	\$0	\$0
Prog. mgmt & Int (Non S & T)	\$274	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$121,249	\$19,924	\$49,900
<i>Total Defense Nuclear Waste Disposal</i>	\$121,249	\$19,924	\$49,900
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$10,394	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$10,394	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$2,780	\$2,812	\$2,909
<i>Total Strategic Petroleum Reserve</i>	\$2,780	\$2,812	\$2,909
<i>Total Sandia National Laboratories</i>	\$1,496,659	\$1,403,546	\$1,428,868

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Sandia Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,632	\$13,681	\$15,005
<i>Total Office of the Administrator</i>	\$13,632	\$13,681	\$15,005
<i>Total Sandia Site Office</i>	\$13,632	\$13,681	\$15,005

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Savannah River National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$1,344	\$0	\$0
Research & Development			
Nuclear Power 2010	\$109	\$0	\$0
Nuclear Hydrogen Initiative	\$1,479	\$0	\$0
Advanced Fuel Cycle Initiative	\$7,613	\$0	\$0
<i>Total Research & Development</i>	\$9,201	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$10,545	\$0	\$0
Nuclear Energy			
Research & Development			
Advanced Fuel Cycle Initiative	\$0	\$0	\$18,675
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$1,943	\$0
<i>Total Nuclear Energy</i>	\$0	\$1,943	\$18,675
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$0	\$873	\$2,200
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$873	\$2,200
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$951	\$520	\$483
Basic Energy Sciences			
Basic Energy Sciences	\$300	\$200	\$300
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$40	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$0	\$314
<i>Total Science</i>	\$1,291	\$720	\$1,097
Weapons Activities			
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,375	\$425	\$0
<i>Total Weapons Activities</i>	\$1,375	\$425	\$0
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,098	\$0	\$0
<i>Total Other Defense Activities</i>	\$1,098	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,139	\$9,754	\$7,057

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Savannah River National Laboratory	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nonproliferation and International Security			
Nonproliferation and International Security	\$85	\$99	\$93
<i>Total Defense Nuclear Nonproliferation</i>	\$7,224	\$9,853	\$7,150
Defense Environmental Cleanup			
Savannah River Sites			
Tank Farm Activities	\$71,192	\$71,500	\$66,000
<i>Total Defense Environmental Cleanup</i>	\$71,192	\$71,500	\$66,000
<i>Total Savannah River National Laboratory</i>	\$92,725	\$85,314	\$95,122

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Savannah River Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$1,246	\$2,200
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$3,300	\$0
MOX Fuel Fabrication Facilities	\$0	\$278,789	\$0
<hr/>			
<i>Total Fuel Cycle Research and Facilities</i>	\$0	\$282,089	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$0	\$283,335	\$2,200
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$38,890	\$46,000
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$38,890	\$46,000
Other Defense Activities			
Mixed Oxide Fuel Fabrication Facility			
Operations and Maintenance	\$0	\$0	\$19,200
MOX Construction	\$0	\$0	\$417,808
MOX Other Project Costs	\$0	\$0	\$50,000
<hr/>			
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$0	\$0	\$487,008
Environment, Safety, and Health			
Environment, Safety, and Health	\$370	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$4,088	\$0	\$0
Security Investigations	\$2,307	\$0	\$0
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$6,395	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$3,978	\$3,664
<hr/>			
<i>Total Other Defense Activities</i>	\$6,765	\$3,978	\$490,672
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$59	\$970	\$672
Fissile Materials Disposition	\$291,329	\$0	\$0
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$291,388	\$970	\$672
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,210	\$9,880	\$11,300
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$295,598	\$10,850	\$11,972
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,556	\$1,740	\$1,732
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,556	\$1,740	\$1,732
Defense Environmental Cleanup			

Laboratory Table
(Dollars In Thousands)

Savannah River Operations Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Savannah River Sites			
2035 Accelerated Completions	\$12,542	\$12,386	\$12,500
Program Direction			
Program Direction	\$46,046	\$48,421	\$49,932
Technology Development			
Technology Development	\$1,500	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$60,088	\$60,807	\$62,432
<i>Total Savannah River Operations Office</i>	\$364,007	\$399,600	\$615,008

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Savannah River Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$3,000	\$15,732
Engineering Campaign			
Engineering Campaign	\$2,274	\$1,809	\$1,669
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$1,275
Defense Nuclear Security			
Defense Nuclear Security	\$11,463	\$10,842	\$12,420
Cyber Security			
Cyber Security	\$1,144	\$2,124	\$3,835
Readiness Campaign			
Readiness Campaign	\$36,020	\$28,948	\$30,923
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$98,914	\$92,112	\$114,178
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,043	\$2,221	\$2,332
Total Weapons Activities	\$151,858	\$141,056	\$182,364
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$79	\$0	\$0
Total Other Defense Activities	\$79	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,950	\$3,432	\$3,214
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$62,450	\$16,400	\$7,000
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,619	\$1,663	\$1,900
Total Defense Nuclear Nonproliferation	\$67,019	\$21,495	\$12,114
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$17,054	\$21,310	\$22,570
Total Departmental Administration	\$17,054	\$21,310	\$22,570
Defense Environmental Cleanup			
Savannah River Sites			
2012 Accelerated Completions	\$244,511	\$10,900	\$2,032
2035 Accelerated Completions	\$268,032	\$497,008	\$486,151
Tank Farm Activities	\$545,913	\$539,408	\$639,742
Total Savannah River Sites	\$1,058,456	\$1,047,316	\$1,127,925
Safeguards and Security			
Safeguards and Security	\$146,626	\$148,040	\$134,336

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Savannah River Site	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Environmental Cleanup</i>	\$1,205,082	\$1,195,356	\$1,262,261
<i>Total Savannah River Site</i>	\$1,441,092	\$1,379,217	\$1,479,309

Laboratory Table
 (Dollars In Thousands)

Savannah River Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$30,206	\$51,250	\$60,139
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$0	\$2,048	\$0
<i>Total Weapons Activities</i>	\$30,206	\$53,298	\$60,139
<i>Other Defense Activities</i>			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$3,494	\$1,705
<i>Total Other Defense Activities</i>	\$0	\$3,494	\$1,705
<i>Office of the Administrator</i>			
Office of the Administrator			
Office of the Administrator	\$4,688	\$4,710	\$4,087
<i>Total Office of the Administrator</i>	\$4,688	\$4,710	\$4,087
<i>Total Savannah River Site Office</i>	\$34,894	\$61,502	\$65,931

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Schenectady Naval Reactors	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$44	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$27	\$24
<hr/>			
<i>Total Other Defense Activities</i>	\$44	\$27	\$24
Naval Reactors			
Program Direction			
Program Direction	\$7,217	\$7,924	\$8,245
<hr/>			
<i>Total Naval Reactors</i>	\$7,217	\$7,924	\$8,245
<hr/>			
<i>Total Schenectady Naval Reactors</i>	\$7,261	\$7,951	\$8,269

Separations Process Research Unit	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,500	\$27,334	\$15,500
<i>Total Defense Environmental Cleanup</i>	\$3,500	\$27,334	\$15,500
<i>Total Separations Process Research Unit</i>	\$3,500	\$27,334	\$15,500

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Southeastern Power Administration	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$32,713	\$48,413	\$49,520
Program Direction			
Program Direction	\$5,602	\$6,404	\$7,420
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$38,315	\$54,817	\$56,940
<hr/>			
<i>Total Southeastern Power Administration</i>	\$38,315	\$54,817	\$56,940

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Southwestern Power Administration	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,604	\$11,892	\$12,865
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$12,400	\$45,000	\$46,000
SWPA Construction			
Construction	\$3,612	\$4,269	\$5,991
Program Direction			
Program Direction	\$20,782	\$22,054	\$24,330
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$42,398	\$83,215	\$89,186
<hr/>			
<i>Total Southwestern Power Administration</i>	\$42,398	\$83,215	\$89,186

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Stanford Linear Accelerator Center	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$5,720	\$5,846	\$4,883
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$5,720	\$5,846	\$4,883
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$145,786	\$95,491	\$91,532
Biological and Environmental Research			
Biological and Environmental Research	\$4,741	\$4,843	\$3,986
Basic Energy Sciences			
Basic Energy Sciences	\$194,703	\$181,887	\$215,053
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,770	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$138	\$338	\$338
Safeguards and Security			
Safeguards and Security	\$2,566	\$2,566	\$2,586
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$150	\$519
<hr/>			
<i>Total Science</i>	\$353,854	\$285,275	\$314,014
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$359,574	\$291,121	\$318,897

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Stanford Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$1,959	\$2,551	\$2,625
<i>Total Science</i>	\$1,959	\$2,551	\$2,625
<i>Total Stanford Site Office</i>	\$1,959	\$2,551	\$2,625

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Strategic Petroleum Reserve - Bayou Choctow	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$9,233	\$10,853	\$14,949
Expansion			
Expansion	\$0	\$0	\$70,027
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$563
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$9,233	\$10,853	\$85,539
<hr/>			
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$9,233	\$10,853	\$85,539

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Strategic Petroleum Reserve - Big Hill	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$24,064	\$17,262	\$19,715
Expansion			
Expansion	\$0	\$0	\$55,227
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$563
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$24,064	\$17,262	\$75,505
<hr/>			
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$24,064	\$17,262	\$75,505

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Strategic Petroleum Reserve - Bryan Mound	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$19,404	\$20,884	\$21,641
<i>Total Strategic Petroleum Reserve</i>	\$19,404	\$20,884	\$21,641
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$19,404	\$20,884	\$21,641

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Strategic Petroleum Reserve - West Hackberry	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$17,382	\$16,897	\$16,901
<i>Total Strategic Petroleum Reserve</i>	\$17,382	\$16,897	\$16,901
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$17,382	\$16,897	\$16,901

Laboratory Table
(Dollars In Thousands)

Strategic Petroleum Reserve Project Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$73,190	\$74,345	\$79,645
Management for SPR Operations			
Management	\$12,402	\$12,876	\$13,494
<i>Total Strategic Petroleum Reserve</i>	\$85,592	\$87,221	\$93,139
<i>Total Strategic Petroleum Reserve Project Office</i>	\$85,592	\$87,221	\$93,139

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Strategic Petroleum Reserve-RICHTON	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Strategic Petroleum Reserve			
Expansion			
Expansion	\$0	\$24,773	\$30,943
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$564
<i>Total Strategic Petroleum Reserve</i>	\$0	\$24,773	\$31,507
<i>Total Strategic Petroleum Reserve-RICHTON</i>	\$0	\$24,773	\$31,507

Laboratory Table
 (Dollars In Thousands)

Thomas Jefferson National Accelerator Facility	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
High Energy Physics			
High Energy Physics	\$1,879	\$1,148	\$2,411
Nuclear Physics			
Nuclear Physics	\$89,920	\$94,332	\$117,132
Biological and Environmental Research			
Biological and Environmental Research	\$550	\$600	\$600
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$3,700
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$29	\$100	\$100
Safeguards and Security			
Safeguards and Security	\$1,376	\$1,376	\$1,411
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$359	\$100	\$448
<i>Total Science</i>	\$94,113	\$97,656	\$125,802
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$94,113	\$97,656	\$125,802

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Thomas Jefferson Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Science			
Program Direction			
Program Direction	\$1,550	\$1,872	\$1,965
<i>Total Science</i>	\$1,550	\$1,872	\$1,965
<i>Total Thomas Jefferson Site Office</i>	\$1,550	\$1,872	\$1,965

Laboratory Table
 (Dollars In Thousands)

University of Nevada, Las Vegas	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Research & Development			
Nuclear Hydrogen Initiative	\$2,000	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$2,000	\$0	\$0
Nuclear Energy			
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$0	\$2,000
Generation IV Nuclear Energy System Initiative	\$0	\$1,400	\$0
Advanced Fuel Cycle Initiative	\$0	\$0	\$3,105
<i>Total Research & Development</i>	\$0	\$1,400	\$5,105
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$4,000	\$0
<i>Total Nuclear Energy</i>	\$0	\$5,400	\$5,105
<i>Total University of Nevada, Las Vegas</i>	\$2,000	\$5,400	\$5,105

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University of Rochester	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$46,399	\$60,480	\$58,302
<i>Total Weapons Activities</i>	\$46,399	\$60,480	\$58,302
<i>Total University of Rochester</i>	\$46,399	\$60,480	\$58,302

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,318	\$0	\$0
Electricity Restructuring	\$408	\$0	\$0
Program Direction	\$12,702	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$15,428	\$0	\$0
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$133,127	\$0	\$0
Wind Energy	\$3,732	\$0	\$0
Program Direction	\$63,571	\$0	\$0
Geothermal Technology	\$295	\$0	\$0
Hydrogen Technology	\$132,458	\$0	\$0
Solar Energy	\$60,770	\$0	\$0
Vehicle Technologies	\$80,143	\$0	\$0
Building Technologies	\$67,007	\$0	\$0
Industrial Technologies	\$33,844	\$0	\$0
Federal Energy Management Program	\$5,872	\$0	\$0
Program Support	\$3,485	\$0	\$0
Weatherization Assistance	\$204,550	\$0	\$0
State Energy Program Grants	\$49,457	\$0	\$0
State Energy Activities	\$295	\$0	\$0
International Renewable Energy Program	\$1,226	\$0	\$0
Tribal Energy Activities	\$100	\$0	\$0
Renewable Energy Production Incentive	\$4,946	\$0	\$0
Asia Pacific	\$0	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$844,878	\$0	\$0
Research & Development			
Nuclear Power 2010	\$286	\$0	\$0
Nuclear Hydrogen Initiative	\$1,324	\$0	\$0
Advanced Fuel Cycle Initiative	\$22,534	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$1,852	\$0	\$0
<hr/>			
<i>Total Research & Development</i>	\$25,996	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$6,281	\$0	\$0
Program Direction	\$19,993	\$0	\$0
<hr/>			
<i>Total Environment, Safety and Health</i>	\$26,274	\$0	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$41	\$0	\$0
Transfer from State Department			
Transfer from State Department	\$12,500	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$29,776	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$550	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$955,443	\$0	\$0

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$0	\$5,459	\$19,880
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$0	\$5,459	\$19,880
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$0	\$0	\$4,000
Operations and Analysis	\$0	\$0	\$756
Program Direction	\$0	\$12,458	\$16,376
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$12,458	\$21,132
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$12,458	\$21,132
Nuclear Energy			
Research & Development			
Nuclear Power 2010	\$0	\$933	\$500
Nuclear Hydrogen Initiative	\$0	\$286	\$490
Generation IV Nuclear Energy System Initiative	\$0	\$28,583	\$3,600
Advanced Fuel Cycle Initiative	\$0	\$0	\$72,759
<i>Total Research & Development</i>	\$0	\$29,802	\$77,349
Fuel Cycle Research and Facilities			
Advanced Fuel Cycle Initiative	\$0	\$45,400	\$0
Program Direction-NE			
Program Direction-NE	\$0	\$43,233	\$43,679
Infrastructure			
Radiological Facilities Management	\$0	\$550	\$0
<i>Total Nuclear Energy</i>	\$0	\$118,985	\$121,028
Legacy Management			
Legacy Management			
Legacy Management	\$0	\$1,385	\$0
<i>Total Legacy Management</i>	\$0	\$1,385	\$0
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$147,600	\$170,500
Wind Energy	\$0	\$7,277	\$7,600
Program Direction	\$0	\$66,816	\$81,071
Geothermal Technology	\$0	\$1,818	\$2,000
Hydrogen Technology	\$0	\$148,610	\$92,963
Water Power	\$0	\$1,800	\$0
Solar Energy	\$0	\$78,482	\$71,578
Vehicle Technologies	\$0	\$94,509	\$103,574
Building Technologies	\$0	\$70,921	\$80,528
Industrial Technologies	\$0	\$49,597	\$47,338
Federal Energy Management Program	\$0	\$6,335	\$7,700
Program Support	\$0	\$2,161	\$7,743
Weatherization Assistance	\$0	\$227,222	\$0
State Energy Program Grants	\$0	\$44,095	\$50,000
Tribal Energy Activities	\$0	\$650	\$200
Renewable Energy Production Incentive	\$0	\$4,955	\$0
Asia Pacific	\$0	\$0	\$7,500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$952,848	\$730,295
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$952,848	\$730,295
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$19,800	\$19,818	\$0
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$19,800	\$19,818	\$0
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$2,169	\$49,297	\$74,152
Nuclear Physics			
Nuclear Physics	\$914	\$16,346	\$45,962
Biological and Environmental Research			
Biological and Environmental Research	\$1,089	\$66,283	\$124,185
Basic Energy Sciences			
Basic Energy Sciences	\$1,920	\$94,482	\$275,223
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$513	\$14,456	\$21,104
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$238	\$1,514	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,351	\$76,627	\$54,601
Program Direction			
Program Direction	\$52,291	\$65,902	\$82,846
Safeguards and Security			
Safeguards and Security	\$2,104	\$2,355	\$3,588
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$2,982	\$0

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$123,623	\$0
<hr/>			
<i>Total Science</i>	\$62,589	\$513,867	\$681,661
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,170	\$5	\$0
Science Campaign			
Science Campaign	\$943	\$1,226	\$65,692
Engineering Campaign			
Engineering Campaign	\$4,465	\$0	\$2,247
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$8	\$0	\$5,259
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$21,727	\$6,270	\$168,218
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$4,500
Defense Nuclear Security			
Defense Nuclear Security	\$23,236	\$38,471	\$23,484
Cyber Security			
Cyber Security	\$40,459	\$26,084	\$40,193
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$500	\$3,000	\$0
Readiness Campaign			
Readiness Campaign	\$8,541	\$10,117	\$13,620
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$47,847	\$7,800	\$71,780
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,598	\$6,663	\$9,746
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$639	\$11,412	\$8,478
<hr/>			
<i>Total Weapons Activities</i>	\$151,133	\$111,048	\$413,217
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$38,735	\$0	\$0
Program Direction	\$17,105	\$0	\$0
<hr/>			
<i>Total Environment, Safety, and Health</i>	\$55,840	\$0	\$0
Hearings and Appeals			
Hearings and Appeals	\$4,349	\$4,565	\$6,603
Security and Safety Performance Assurance			
Program Direction	\$71,025	\$0	\$0
Nuclear Safeguards and Security	\$167,106	\$0	\$0
Security Investigations	\$8,540	\$0	\$0
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$246,671	\$0	\$0

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Office of Legacy Management			
Office of Legacy Management	\$11,860	\$12,542	\$16,475
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$253,323	\$278,849
Program Direction			
Program Direction	\$0	\$97,937	\$98,397
<i>Total Other Defense Activities</i>	<i>\$318,720</i>	<i>\$368,367</i>	<i>\$400,324</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,472	\$7,508	\$1,199
Nonproliferation and International Security			
Nonproliferation and International Security	\$14,530	\$16,906	\$15,833
Non Proliferation Programs with Russia			
Elimination of Weapons -Grade Plutonium Production Pro	\$0	\$8,347	\$6,653
Fissile Materials Disposition	\$12,150	\$0	\$1,000
<i>Total Non Proliferation Programs with Russia</i>	<i>\$12,150</i>	<i>\$8,347</i>	<i>\$7,653</i>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,383	\$0	\$0
International Nuclear Fuel Bank			
International Nuclear Fuel Bank	\$0	\$49,545	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$30,535</i>	<i>\$82,306</i>	<i>\$24,685</i>
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$2,731	\$3,218	\$3,200
Program Direction			
Program Direction	\$14,432	\$14,122	\$15,304
<i>Total Naval Reactors</i>	<i>\$17,163</i>	<i>\$17,340</i>	<i>\$18,504</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$178,838	\$203,472	\$212,394
<i>Total Office of the Administrator</i>	<i>\$178,838</i>	<i>\$203,472</i>	<i>\$212,394</i>
Departmental Administration			
Policy & International Affairs			
Program Direction	\$15,054	\$18,831	\$19,469
Policy Analysis and System Studies	\$389	\$621	\$1,000
Environmental Policy Studies	\$558	\$528	\$531
Climate Change Technology Program	\$501	\$1,059	\$2,000
<i>Total Policy & International Affairs</i>	<i>\$16,502</i>	<i>\$21,039</i>	<i>\$23,000</i>
Loan guarantee			
Loan guarantee	\$7,000	\$0	\$0
Chief Financial Officer			
Program Direction	\$38,044	\$41,998	\$45,048

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Program Direction			
Program Direction	\$22,107	\$27,986	\$31,436
<i>Total Program Direction</i>	\$22,107	\$27,986	\$31,436
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,813	\$4,733	\$4,700
Public Affairs			
Program Direction	\$4,493	\$3,339	\$3,780
General Counsel			
General Counsel	\$23,202	\$29,889	\$31,233
Office of the Secretary			
Office of the Secretary	\$5,429	\$5,751	\$5,700
Management & Administration			
Program Direction	\$54,161	\$65,033	\$67,000
Economic Impact & Diversity			
Program Direction	\$5,477	\$5,614	\$3,545
Minority Economic Impact	\$677	\$829	\$855
<i>Total Economic Impact & Diversity</i>	\$6,154	\$6,443	\$4,400
Chief Information Officer			
Program Direction	\$39,172	\$47,106	\$53,738
Cyber Security and Secure Communications	\$34,243	\$25,190	\$25,212
Corporate Management Information Program	\$22,825	\$28,164	\$27,250
<i>Total Chief Information Officer</i>	\$96,240	\$100,460	\$106,200
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$2,464	\$0	\$0
Board of Contract Appeals			
Board of Contract Appeals	\$147	\$0	\$0
<i>Total Departmental Administration</i>	\$280,756	\$306,671	\$322,497
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$23,138	\$24,306	\$29,199
<i>Total Office of the Inspector General</i>	\$23,138	\$24,306	\$29,199
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$144,500	\$160,425	\$169,400
Competitive Markets			
Competitive Markets	\$40,000	\$55,000	\$58,000
Market Oversight			
Market Oversight	\$37,402	\$45,000	\$46,000
<i>Total Federal Energy Regulatory Commission</i>	\$221,902	\$260,425	\$273,400
Fossil Energy Research and Development			

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
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Fuels and Other Power Systems			
Fuel Cells	\$0	\$1,712	\$2,100
Carbon Sequestration	\$860	\$5,424	\$6,539
Fuels	\$0	\$740	\$270
Advanced Research	\$7,241	\$15,225	\$7,165
Advanced Turbines	\$45	\$225	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$8,146	\$23,326	\$16,074
Natural Gas Technologies			
Natural Gas Technologies	\$535	\$678	\$0
Program Direction			
Headquarters Program Direction	\$32,611	\$31,990	\$30,760
Petroleum - Oil Technologies			
Oil Technology	\$77	\$483	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,415	\$3,245	\$3,400
Cooperative Research & Revelopment			
Cooperative Research & Development	\$0	\$60	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$4,000	\$4,955	\$5,000
Special Recruitment Programs			
Special Recruitment Programs	\$656	\$650	\$656
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$48,118	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$49,440	\$113,505	\$55,890
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$2,521	\$1,577	\$1,487
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,521	\$1,577	\$1,487
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$567	\$18,300	\$20,000
Prog. Mgmt. & Int (S & T)	\$11,409	\$21,645	\$21,790
Program Direction	\$31,222	\$42,775	\$44,066
<hr/>			
<i>Total Nuclear Waste Disposal</i>	\$43,198	\$82,720	\$85,856
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$43,198	\$82,720	\$85,856
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$19,322	\$0	\$0
Prog. mgmt & Int (Non S & T)	\$30,141	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$49,463	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$49,463	\$0	\$0
Defense Environmental Cleanup			

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Washington Headquarters	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Program Direction			
Program Direction	\$79,066	\$98,353	\$98,711
Program Support			
Program Support	\$28,031	\$32,844	\$33,930
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$452,000	\$458,787	\$463,000
Technology Development			
Technology Development	\$19,215	\$21,194	\$32,389
Congressionally Directed Projects			
Congressionally Directed Projects	\$0	\$17,195	\$0
<i>Total Defense Environmental Cleanup</i>	<i>\$578,312</i>	<i>\$628,373</i>	<i>\$628,030</i>
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$4,739	\$4,781	\$4,955
Expansion			
Expansion	\$0	\$0	\$13,513
<i>Total Strategic Petroleum Reserve</i>	<i>\$4,739</i>	<i>\$4,781</i>	<i>\$18,468</i>
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$8,259	\$11,195	\$8,600
<i>Total Northeast Home Heating Oil Reserve Account</i>	<i>\$8,259</i>	<i>\$11,195</i>	<i>\$8,600</i>
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$90,496	\$95,290	\$110,395
<i>Total Energy Information Administration</i>	<i>\$90,496</i>	<i>\$95,290</i>	<i>\$110,395</i>
<i>Total Washington Headquarters</i>	<i>\$3,086,445</i>	<i>\$3,936,196</i>	<i>\$4,176,942</i>

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Waste Isolation Pilot Plant	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$203,703	\$208,139	\$183,664
Safeguards and Security			
Safeguards and Security	\$4,232	\$4,882	\$5,124
<i>Total Defense Environmental Cleanup</i>	\$207,935	\$213,021	\$188,788
<i>Total Waste Isolation Pilot Plant</i>	\$207,935	\$213,021	\$188,788

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West Valley Demonstration Project	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$87,591	\$53,900	\$57,600
<i>Total Non-Defense Environmental Cleanup</i>	\$87,591	\$53,900	\$57,600
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$1,600	\$1,585	\$1,400
<i>Total Defense Environmental Cleanup</i>	\$1,600	\$1,585	\$1,400
<hr/>			
<i>Total West Valley Demonstration Project</i>	\$89,191	\$55,485	\$59,000

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Western Area Power Administration	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$200	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$200	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$175	\$200
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$175	\$200
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,112	\$994	\$1,065
<i>Total Office of the Inspector General</i>	\$1,112	\$994	\$1,065
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,665	\$2,477	\$2,959
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,665	\$2,477	\$2,959
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$372,337	\$395,418	\$374,207
Program Direction			
Program Direction	\$142,694	\$146,128	\$150,623
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$515,031	\$541,546	\$524,830
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$144,080	\$190,444	\$195,137
Program Direction			
Program Direction	\$42,141	\$41,701	\$45,147
<i>Total Colorado River Basins Power Marketing Fund</i>	\$186,221	\$232,145	\$240,284
<i>Total Western Area Power Administration</i>	\$705,229	\$777,337	\$769,338

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Y-12 National Security Complex	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$199,439	\$210,598	\$184,667
Engineering Campaign			
Engineering Campaign	\$3,907	\$3,460	\$3,795
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$250	\$500	\$0
Transformation Disposition			
Transformation Disposition	\$0	\$0	\$35,216
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$250	\$25	\$0
Readiness Campaign			
Readiness Campaign	\$21,270	\$16,672	\$23,157
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$410,678	\$425,857	\$388,413
Secure Transportation Asset			
Secure Transportation Asset	\$3,888	\$3,381	\$3,494
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,353	\$1,159	\$1,217
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$43,187	\$49,748	\$44,601
<i>Total Weapons Activities</i>	\$684,222	\$711,400	\$684,560
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$34	\$0	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$75	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$850	\$2,490
<i>Total Other Defense Activities</i>	\$109	\$850	\$2,490
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,935	\$2,251	\$2,108
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$0	\$1,495
Fissile Materials Disposition	\$39,973	\$20,143	\$10,574
<i>Total Non Proliferation Programs with Russia</i>	\$39,973	\$20,143	\$12,069
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$485	\$1,744	\$2,000
<i>Total Defense Nuclear Nonproliferation</i>	\$42,393	\$24,138	\$16,177
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$23,573	\$19,674	\$32,392

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Y-12 National Security Complex	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<i>Total Defense Environmental Cleanup</i>	\$23,573	\$19,674	\$32,392
<i>Total Y-12 National Security Complex</i>	\$750,297	\$756,062	\$735,619

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Y-12 Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
<hr/>			
Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$130,114	\$167,461	\$150,513
Cyber Security			
Cyber Security	\$5,085	\$6,048	\$7,587
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$1,943	\$6,114
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$500	\$200	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$135,699	\$175,652	\$164,214
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$65	\$65
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$65	\$65
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,269	\$1,477	\$1,383
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$23,113	\$29,392	\$21,500
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$24,382	\$30,869	\$22,883
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,971	\$14,084	\$14,903
<hr/>			
<i>Total Office of the Administrator</i>	\$13,971	\$14,084	\$14,903
<hr/>			
<i>Total Y-12 Site Office</i>	\$174,052	\$220,670	\$202,065

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Yucca Mountain Project Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$138,545	\$161,889	\$193,031
<i>Total Defense Nuclear Waste Disposal</i>	\$138,545	\$161,889	\$193,031
<i>Total Yucca Mountain Project Office</i>	\$138,545	\$161,889	\$193,031

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Yucca Mountain Site Office	FY 2007 Appropriation	FY 2008 Appropriation	FY 2009 Request
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$33,501	\$30,982	\$30,000
<i>Total Nuclear Waste Fund</i>	\$33,501	\$30,982	\$30,000
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$14,035	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$14,035	\$0	\$0
<i>Total Yucca Mountain Site Office</i>	\$47,536	\$30,982	\$30,000

