

Department of Energy Appropriation Account Summary

(dollars in thousands -OMB Scoring)

	FY 2003 Comparable Approp	FY 2004 Comparable Approp	FY 2005 Congress Request	FY 2005 vs. FY 2004	
Energy and Water Development					
Energy Programs					
Energy supply.....	730,215	788,620	835,266	+46,646	+5.9%
Non-Defense site acceleration completion.....	156,129	162,411	151,850	-10,561	-6.5%
Uranium enrichment D&D fund.....	320,563	414,027	500,200	+86,173	+20.8%
Non-Defense environmental services.....	161,852	306,439	291,296	-15,143	-4.9%
Science.....	3,322,244	3,500,169	3,431,718	-68,451	-2.0%
Nuclear waste disposal.....	144,058	188,879	749,000	+560,121	+296.6%
Departmental administration.....	89,219	93,720	122,611	+28,891	+30.8%
Inspector general.....	37,426	39,229	41,508	+2,279	+5.8%
Total, Energy Programs.....	4,961,706	5,493,494	6,123,449	+629,955	+11.5%
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities.....	5,961,345	6,233,503	6,568,453	+334,950	+5.4%
Defense nuclear nonproliferation.....	1,223,453	1,334,040	1,348,647	+14,607	+1.1%
Naval reactors.....	702,196	761,878	797,900	+36,022	+4.7%
Office of the administrator.....	330,314	336,826	333,700	-3,126	-0.9%
Total, National nuclear security administration.....	8,217,308	8,666,247	9,048,700	+382,453	+4.4%
Environmental and other defense activities:					
Defense site acceleration completion.....	5,496,409	5,576,760	5,970,837	+394,077	+7.1%
Defense environmental services.....	1,105,778	1,012,610	982,470	-30,140	-3.0%
Other defense activities.....	637,125	670,083	663,636	-6,447	-1.0%
Defense nuclear waste disposal.....	312,952	387,699	131,000	-256,699	-66.2%
Total, Environmental & other defense activities.....	7,552,264	7,647,152	7,747,943	+100,791	+1.3%
Total, Atomic Energy Defense Activities.....	15,769,572	16,313,399	16,796,643	+483,244	+3.0%
Defense EM privatization (rescission).....	—	-15,329	—	+15,329	+100.0%
Power marketing administrations:					
Southeastern power administration.....	4,505	5,070	5,200	+130	+2.6%
Southwestern power administration.....	27,200	28,431	29,352	+921	+3.2%
Western area power administration.....	167,760	176,900	173,100	-3,800	-2.1%
Falcon & Amistad operating & maintenance fund.....	2,716	2,625	2,827	+202	+7.7%
Total, Power marketing administrations.....	202,181	213,026	210,479	-2,547	-1.2%
Federal energy regulatory commission.....	—	—	—	—	—
Subtotal, Energy and Water Development	20,933,459	22,004,590	23,130,571	+1,125,981	+5.1%
Uranium enrichment D&D fund discretionary payments...	-432,731	-449,333	-463,000	-13,667	-3.0%
Excess fees and recoveries, FERC.....	-22,669	-18,000	-15,000	+3,000	+16.7%
Colorado River Basins.....	-22,000	-22,000	-23,000	-1,000	-4.5%
Total, Energy and Water Development.....	20,456,059	21,515,257	22,629,571	+1,114,314	+5.2%

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Interior and Related Agencies					
Fossil energy research and development.....	611,149	672,771	635,799	-36,972	-5.5%
Naval petroleum and oil shale reserves.....	17,715	17,995	20,000	+2,005	+11.1%
Elk Hills school lands fund.....	36,000	36,000	36,000	—	—
Energy conservation.....	880,176	877,984	875,933	-2,051	-0.2%
Economic regulation.....	1,477	1,034	—	-1,034	-100.0%
Strategic petroleum reserve.....	171,732	170,948	172,100	+1,152	+0.7%
Strategic petroleum account.....	1,955	—	—	—	—
Northeast home heating oil reserve.....	5,961	4,939	5,000	+61	+1.2%
Energy information administration.....	80,087	81,100	85,000	+3,900	+4.8%
Subtotal, Interior Accounts.....	1,806,252	1,862,771	1,829,832	-32,939	-1.8%
Clean coal technology.....	-47,000	-98,000	-140,000	-42,000	-42.9%
Total, Interior and Related Agencies.....	1,759,252	1,764,771	1,689,832	-74,939	-4.2%
Total, Discretionary Funding.....	22,215,311	23,280,028	24,319,403	+1,039,375	+4.5%
Yucca mountain--mandatory collection to offset discretionary funding.....	—	—	-749,000	-749,000	n/a
Total, Discretionary Funding.....	22,215,311	23,280,028	23,570,403	+290,375	+1.2%