

FY2023
Environmental Management, Los Alamos Field Office
Fee Determination Scorecard

Contractor: Newport News Nuclear BWXT (N3B)-Los Alamos, LLC

Contract: Los Alamos Legacy Clean Up Contract (LLCC)

Contract Number: 89303318CEM000007

Award Period: 10/1/2022–9/30/2023

Basis of Evaluation: Performance Evaluation and Measurement Plan Fiscal Year (FY) 2023

Award Fee Scorecard:

The Total Available Award Fee has two components of fee: (1) adjectival (subjective) award-fee and (2) performance-based incentive (PBI) (objective) award-fee. The criteria for each are established for every evaluation period within the Contract Period of performance (Base Period, Option Period 1, and Option Period 2). The Total Available Award Fee for FY23 Evaluation Period is split Adjectival Award Fee (30%) and PBI Award Fee (70%). Each evaluation period aligns with the Government FY evaluation period. The total available award fee for this reporting period is \$17,152,667.94. Total award fee earned is \$13,231,568.05 (77%), comprised of subjective award fee at \$3,746,142.68 (73%) and objective award fee at \$9,485,425.37 (79%).

Subjective Award Fee Criteria Summary Table

Criteria	Weighting	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
				Weighting	Fee Amount
Quality Assurance/Safety	30%	\$1,543,740.11	Good	14	\$864,494.46
Schedule	20%	\$1,029,160.08	Good	18	\$740,995.26
Cost Control	20%	\$1,029,160.08	Good	16	\$658,662.45
Management	10%	\$514,580.04	Very Good	22	\$452,830.43
Regulatory Compliance	20%	\$1,029,160.08	Excellent	25	\$1,029,160.08
<i>TOTAL</i>	100%	\$5,145,800.38		18	\$3,746,142.68

Strengths:

- Significantly improved safety culture, strengthened Employee Concerns Program (ECP).
- Safely commenced corrugated metal pipes (CMP) size-reduction.
- Surpassed goals for shipping Transuranic waste, with 59 shipments to WIPP.
- Supported EM-LA’s interactions with regulatory agencies, stakeholders, and Pueblos.
- Improved organizational participation in Contractor Assurance System (CAS) and resolution/closeout of CAS issues.
- Improved quality of root cause analyses, fact findings, and proposal documentation.

- Significantly improved nuclear safety, particularly on the Area G DSA.
- Improved business systems, particularly the EVMS.

Opportunities for Improvement:

- Improve management coordination with EM-LA on key deliverables and schedule by increasing integration and communications both within and external to N3B.
- Improve invoicing and cost control reporting, particularly in carry over and parent company expenses by improving transparency and timeliness of fiscal reporting. Additional detail is warranted on key deliverables by providing more detailed synthesis of numerical values, such as a breakout of relevant contributing factors to both the cost performance index (CPI) and schedule performance index (SPI).
- Improve internal organizational coordination by improving cohesiveness of messaging and commitments made.

Objective Award Fee Criteria Summary Table

PBI #	Performance Based Incentive (PBI)	Maximum Available Fee	Earned Fee
23-001	Remediate and/or Repackage Legacy Transuranic Waste	\$2,401,373.51	\$480,274.70
23-002	Disposition M/LLW	\$1,200,686.76	\$1,200,686.76
23-003	Characterize Waste and Execute WIPP Shipments	\$1,200,686.76	\$1,200,686.76
23-004	Initiate CMP Size Reduction	\$1,200,686.76	\$1,200,686.76
23-005	Characterize Building 257 and the Industrial Waste Lines at TA-21	\$600,343.38	\$0.00
23-006	Completion of Compliance Order on Consent Appendix B FY 2023 Milestones	\$4,802,747.02	\$4,802,747.02
23-007	Cyber Security Compliance	\$600,343.38	\$600,343.38
<i>TOTAL</i>		\$12,006,867.56	\$9,485,425.37

Overall FY23 Award Fee Earned

Category	% Value	Max Value	% Earned	\$ Earned	\$ Un-Earned
Objective	70%	\$12,006,868	79%	\$9,485,425	\$2,521,442
Subjective	30%	\$5,145,800	73%	\$3,746,143	\$1,399,658
<i>OVERALL</i>	100%	\$17,152,667.94	77%	\$13,231,568.05	\$3,921,100.89