



# ICP End State Contract 10-Year Task Order Plan Update

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**Maria Mitchell-Williams**  
Assistant Manager  
Business & Acquisition Management

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**EM** Environmental Management

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Idaho Cleanup Project

# ICP End State Contract

## Idaho Environmental Coalition (IEC), LLC

- Contract Type: Indefinite Delivery/Indefinite Quantity (IDIQ) End State
- Maximum Ordering Value: \$6.4 billion
- 10 Year Contract Ordering Period: 10/1/2021 – 9/30/2031
  - Includes the issuance of task orders (TO) that may extend for up to five years beyond the 10-year ordering period
- Scope: Idaho Cleanup Project End States
  - ✓ TO-1 Contract Transition (10/1/2021 - 12/31/2021) Cost-plus no fee
  - ✓ TO-2 Implementation Period (1/1/2022 - 4/30/2022) Cost-plus fixed fee
  - ✓ TO-3 Integration & Mission Continuity (Phase 1) (5/1/2022 – 9/30/2023) Cost-plus award fee
  - ✓ TO-4 D&D (ARPs at SDA) (10/4/2022 – 12/31/2024) Cost-plus incentive fee



# 10-Year End State TO Strategy Plan (TYP), Rev 1

- Updated task order sequencing
- Incorporated new requirements related to metrics on risk reduction
- HQ approval in November 2022

## Ten-Year End State Strategic Task Order Plan, Revision 1

Fiscal Year 2023  
Idaho Cleanup Project

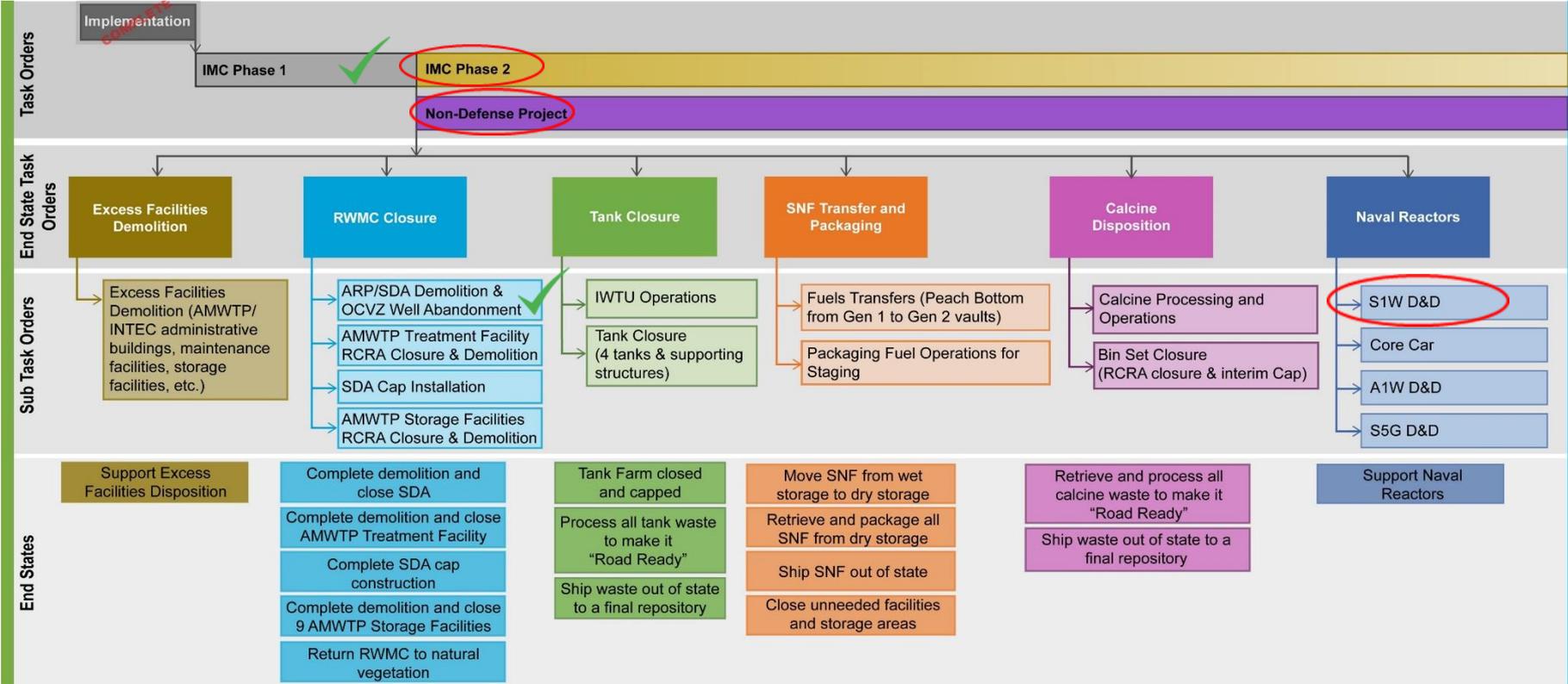


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# Update to Task Order Sequencing



**End State Task Orders**

- IMC Phase 1
- IMC Phase 2
- Non-Defense
- Excess Facilities Demolition
- RWMC
- Tank
- SNF
- Calcine
- Naval

# FY22 & FY23 TO-3 PEMP

## FY22 TO-3 PEMP – Fee Determination Scorecard

PEMP Fee Type	Available Fee*	Fee Earned	Percent Fee Earned
Subjective Criteria	\$6,076,572	\$5,212,252	86%
Objective Criteria (PBIs)	\$8,183,347	\$8,127,423	99%
<b>TOTAL FEE EARNED</b>	<b>\$14,259,920</b>	<b>\$13,375,675</b>	<b>94%</b>

\*8% of estimated cost for FY22 (5 months)

## FY23 TO-3 PEMP – Available Fee

PEMP Fee Type	Available Fee*	Percent of Max Available Fee
Subjective Criteria	\$24,327,707	75%
Objective Criteria (PBIs)	\$10,653,207	25%
<b>TOTAL FEE AVAILABLE</b>	<b>\$34,980,912</b>	<b>100%</b>

\*8% of estimated cost for FY23



# TO-4a ARP/SDA Demolition

- CPIF structure (Oct 2022 – December 2024)
- 15% max fee available
  - Cost 5%
  - Performance 7%
  - Schedule 3%
- Paying for progress and rewarding for completion
- Allows IEC to implement its management approach

PERFORMANCE INCENTIVE - PROGRESS/COMPLETION FEE	Percent	Amount
<b>Interim/Progress Fee (earned upon completion/no clawback)</b>		
ARP D&D		\$ 323,186
<b>TO-4a End State Fee</b>		
After Final ARP D&D Completed NLT 12/31/2024		\$ 2,585,493
<b>Total Performance Incentive - Max Per ARP D&amp;D</b>	7.0%	\$ 4,524,609



# FY23 Progress

- ✓ FY22 award fee determination issued December 2022
  - 94% total fee earned (\$13.3M)
- ✓ Bi-monthly joint project status reviews
- ✓ Approved business systems
- ✓ Negotiating FY23 Integrated Priority List - \$17.5M



# FY23 Look Ahead

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- Task orders scheduled for award
  - Naval Reactor Facility S1W D&D (CPIF)
  - Non-Defense (CPFF)
  - TO-3 IMC Phase 2 (CPAF)
- Procurement Management Review – June 2023
- Outstanding business systems audits



# Importance of Partnering

## Win/Win Objective

- Partnering agreement
- Started day one/building trust
- No material difference/true up
- Daily interactions
- Scheduled status meetings
- Project status reviews
- Monday DOE/IEC interface



Signed February 2022



# ICP Contract - Public Record

Contracts

 Home

[Contracts](#) / ICP Contract - Idaho Environmental Coalition, LLC (IEC)

ICP Contract - Idaho Environmental Coalition, LLC (IEC)

Contract No. 89303321DEM000061

- [ICP End State Master Contract](#)
- ICP End State Task Orders
  - [TO-1 Contract Transition](#)
  - [TO-2 Implementation Period](#)
  - [TO-3 Integration & Mission Continuity \(Phase 1\)](#)
  - [TO-4 RWMC Closure](#)
  - TO-X IWTU Operations & Tank Closure (TO Number will be assigned when negotiated)
  - TO-X SNF Transfer & Packaging (TO Number will be assigned when negotiated)
  - TO-X Calcine Disposition (TO Number will be assigned when negotiated)
  - TO-X Naval Reactors (TO Number will be assigned when negotiated)
- [ICP End State Funding Modifications](#)
- [ICP End State Modifications List \(See Master Contract/TO for modification documents\)](#)
- [ICP Contract Task Order Form](#)
- [ICP Ten-Year Strategic Task Order Plan](#)
- [ICP Partnering Agreement 2.3.22](#)
- [Contract Management Plan](#)
- [Contracting Officer's Representatives](#)
- [TO-3 Performance Evaluation Measurement Plans \(PEMP\)](#)

<https://www.id.energy.gov/Contracts/Home/IEC>



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# Questions?

