FY2022

Environmental Management, Los Alamos Field Office Fee Determination Scorecard

Contractor: Newport News Nuclear BWXT (N3B)-Los Alamos, LLC

Contract: Los Alamos Legacy Clean Up Contract (LLCC)

Contract Number: 89303318CEM000007 **Award Period:** 10/1/2021–9/30/2022

Basis of Evaluation: Performance Evaluation and Measurement Plan Fiscal Year (FY) 2022

Award Fee Scorecard:

The Total Available Award Fee has two components of fee: (1) adjectival (subjective) award-fee and (2) performance-based incentive (PBI) (objective) award-fee. The criteria for each are established for every evaluation period within the Contract Period of performance (Base Period, Option Period 1, and Option Period 2). The Total Available Award Fee for FY22 Evaluation Period is split **Adjectival Award Fee (30%) and PBI Award Fee (70%)**. Each evaluation period aligns with the Government FY evaluation period.

The total available award fee for this reporting period is \$9,279,467. Total award fee earned is \$7,158,181 (77%), comprised of subjective award fee at \$1,948,688 (70%) and objective award fee at \$5,209,493 (80%).

Subjective Award Fee Criteria Summary Table

Criteria	Weighting	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
Cinteria				Weighting	Fee Amount
1.0 Quality Assurance/Safety	30%	\$835,152	Satisfactory	13	\$434,279
2.0 Schedule	20%	\$556,768	Good	18	\$400,873
3.0 Cost Control	20%	\$556,768	Good	18	\$400,873
4.0 Management	10%	\$278,384	Good	18	\$200,436
5.0 Regulatory Compliance	20%	\$556,768	Excellent	23	\$512,227
Mathematical Total	100%			18	\$1,948,688

Strengths:

- Exceeded goal for legacy waste shipping.
- Implemented a certified Earned Value Management System, reduced level of effort, and reduced program management.
- Supported EM-LA's interactions with regulatory agencies, stakeholders, and Pueblos and exceeded goals in small business subcontracting.
- Supported development of the Strategic Vision.

Opportunities for Improvement:

- Emphasizing workplace safety culture.
- Improving organizational participation in the Corrective Actions System and resolution of issues.
- Improving quality of documentation submissions and strengthening management coordination with EM-LA on key deliverables and schedule.

Objective Award Fee Criteria Summary Table

PBI#	Performance Based Incentive (PBI)	Maximum Available Fee	Fee Earned
22-001	Remediate or Repackage Transuranic Waste	\$1,299,125	\$435,207
22-002	Disposition M/LLW	\$649,563	\$649,563
22-003	WIPP Shipments	\$324,781	\$324,781
22-004	Initiate CMP Retrievals	\$649,563	\$487,172
22-006	Complete Compliance Order Appendix B FY22 Milestones	\$1,948,688	\$1,948,688
22-011	EVMS Approval	\$649,562	\$584,606
22-013	Incident Response Capabilities Cyber	\$324,781	\$324,781
22-014	Achieve Reduced Cost & Efficiencies C.3 LOE	\$649,563	\$454,694
	TOTAL	\$6,495,627	\$5,209,493

Overall Award Fee Earned

Category	% Value	Max Value	% Earned	\$ Earned	\$ Un-Earned
Objective	70%	\$6,495,627	80%	\$5,209,493	\$1,286,134
Subjective	30%	\$2,783,840	70%	\$1,948,688	\$835,152
	100%	\$9,279,467	77%	\$7,158,181	\$2,121,286