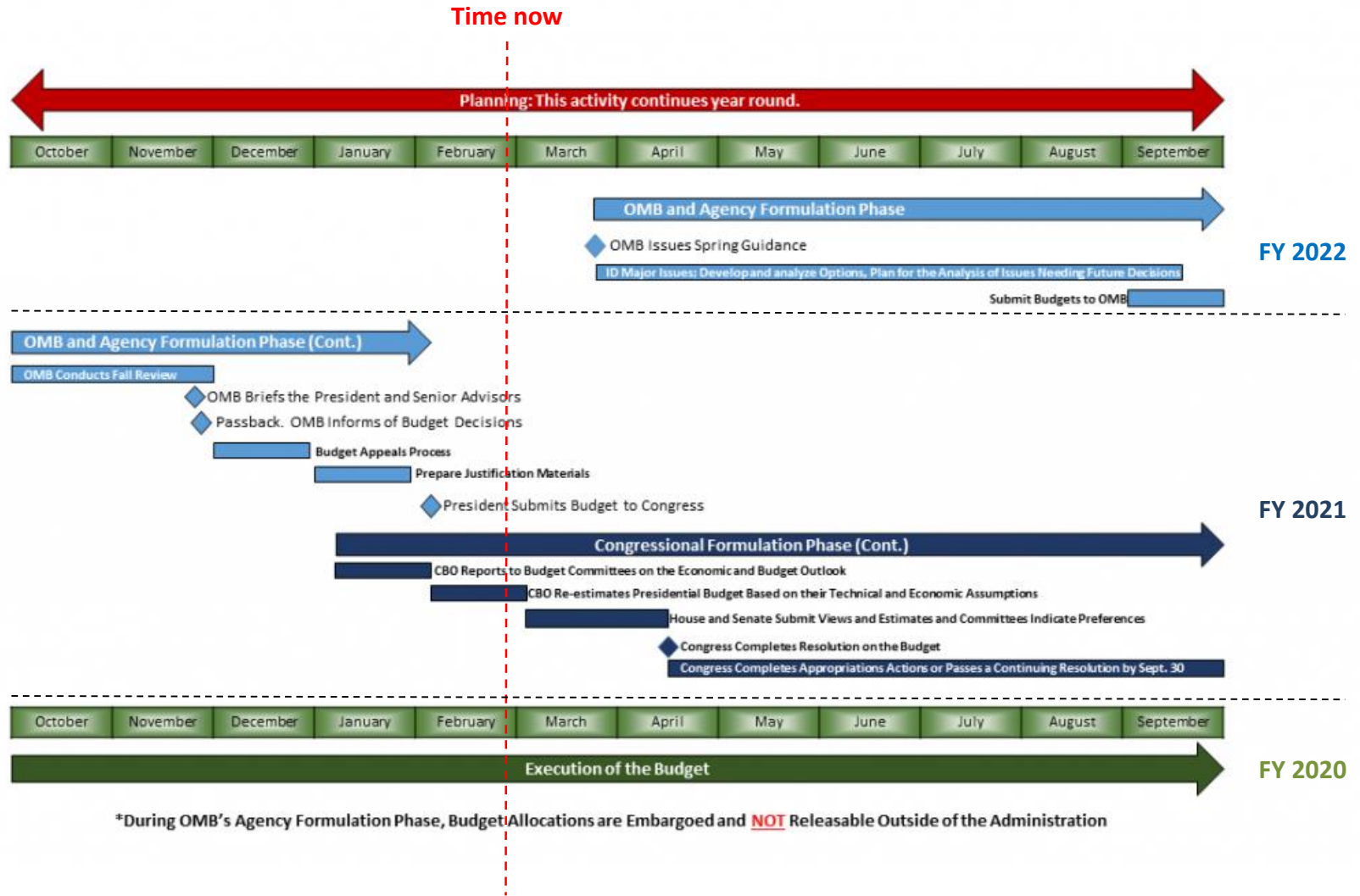


West Valley Demonstration Project Budget Briefing



Carol Streczywilk
February 26, 2020

Budget Formulation Process



EM's FY 2021 Budget Request: Funding by Appropriation

Appropriation	FY 2019 Enacted	FY 2020 Enacted	FY 2021 Request	FY 2021 vs. FY 2020	
				Request	Enacted
				\$	%
Defense Environmental Cleanup	6,024,000	6,255,000	4,983,608	(1,271,392)	(20.33)
Non-Defense Environmental Cleanup	310,000	319,200	275,820	(43,380)	(13.59)
Uranium Enrichment D&D Fund	841,129	881,000	806,244	(74,756)	(8.49)
Total, EM	7,175,129	7,455,200	6,065,672	(1,389,528)	(18.6)

Dollars in thousands

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Dollars in thousands

Appropriation	FY 2020 Cong. Request	FY 2020 Enacted	FY 2021 Cong. Request	FY 2021 vs. FY 2020 Enacted
Non-Defense Environmental Cleanup	75,215	75,215	88,113	12,898
Community and Regulatory Support	0	200	0	(200)
Subtotal, West Valley	75,215	75,415	88,113	12,698
Safeguard and Security (Defense)	3,196	4,196	4,298	102
Total, West Valley	78,411	79,611	92,411	12,800

Dollars in thousands

FY 2021 Funding Highlights:

- Continue to provide Physical Security and Cyber Security.
- Begin demolition of the above grade portion of the Main Plant Process Building.
- Continue removal of excess facilities.
- Maintain the underground storage tanks, the Nuclear Regulatory Commission-Licensed Disposal Area, and the Permeable Treatment Wall. Manage and maintain site infrastructure, and conduct environmental monitoring.