

CHBWV Project Update

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Deputy General Manager

Quarterly Public Meeting February 24, 2016

Safety Performance

• As of January 28, 2016, CHBWV and subcontractors worked approximately 1,809,622 work hours (1,179 days) without a lost-time work accident or illness.



Milestone 1: High-Level Waste Accomplishments

- Five High-Level Waste (HLW) canisters loaded into a Vertical Storage Cask (VSC) and relocated to the HLW Interim Storage Pad November 10, 2015
- Three additional VSCs were relocated to the HLW Interim Storage Pad in 2015 (November 30 - December 22)

Each VSC contains 5 canisters for a total of 20 HLW canisters



VSC loaded for Transport



1st Cask Loaded onto Vertical Cask
Transporter



1st Cask Placed on the Interim Storage Pad

Milestone 1: 2016 Look Ahead

- Planning for remaining VSCS
 - 16 VSCs have already been fabricated (4 have been loaded)
 - NAC International will resume on-site construction of VSCs in April 2016
 - Complete relocation of remaining VSCs in 2016
- High-Level Waste (HLW) campaign resumes April 25, 2016
 - Resume at rate of one VSC per week to Interim Storage Pad
 - Increase to rate of two VSCs to Interim Storage Pad per week starting June
 2016
- Employ a two shift/day; four day/ week operations schedule
 - First 6 VSCs loaded, welded and relocated on a single shift for training and proficiency
 - Additional craft and support labor hiring ongoing

Milestone 2: Waste Operations Accomplishments









Degraded Container Over-packed and Shipped to Nevada National Security Site (NNSS)

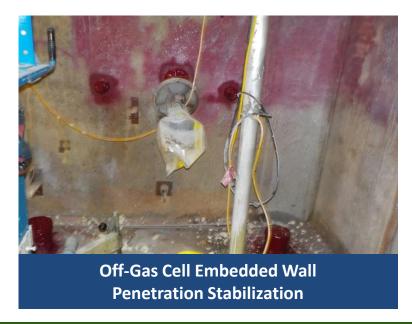
Milestone 2: 2016 Look Ahead



Milestone 3: Facility Disposition Accomplishments

MPPB Deactivation

- Off-Gas Cell (OGC) Completed stabilization of embedded pipe penetration (foam) and grouted sump
- Off-Gas Blower Room (OGBR) Completed dewatering and grouting of below-grade pump niches and stabilized embedded pipe penetrations
- Acid Recovery Cell (ARC) and Acid Recovery Pump Room (ARPR) Completed stabilization of embedded pipe penetration
- Uranium Process Cell (UPC) Reconnected utilities and returned pumps to service for processing wastewater in tanks; collected waste water sample for analysis





Milestone 3: 2016 Look Ahead



Continue equipment removal in the Vitrification Facility in preparation for demolition activities to begin FY2017



Milestone 4: Site Operations

- Installed new water line to locker rooms
- Shipped S-09 Stormwater Outfall soils for off-site disposal (11 of 11 intermodals)
- Completed biennial NRC-Licensed Disposal Area (NDA) inspection
- Removed Enkamat from Buttermilk Creek
- Installed erosion markers in spillway







Milestone 4: Site Operations

Personnel Relocation

- Relocated approximately 35 DOE, NYSERDA and CHBWV personnel from Administrative Office Building
 - Human Resource Turn-Around, Nurse's station,
 4-Plex and comfort station delivered and set-up
 - Final personnel relocation planned for March 2016





FY2016 Funding Allocation - \$61M



Surveillance &
Maintenance and Site
Services
\$29 million/48%

HLW
Canister
Relocation
\$10 million/
16%

Waste
Disposition
\$11 million/
18%

D&D \$11million/ 18%

Questions?