Compare Results

Old File:		New File:
13.01.03 v03.pdf	versus	**E.02.03 - 13.01.03 v04.pdf**
1 page (104 KB)		**1 page (129 KB)**
1/22/2022 4:35:05 PM		1/23/2022 1:21:21 AM

Total Changes

31

Content

16   Replacements

9   Insertions

6   Deletions

Styling and Annotations

0   Styling

0   Annotations

Go to First Change (page 1)

DOE EVMS Metric Specification

1. Process Category	2. Metric ID (new, old)		3. Method	4. Frequency
E	**E.02.03**	(13.01.03) (118)	automated/manual	annually

5. Attribute
Indirect Budget Management

6. Metric Intent
This metric confirms that indirect budgets are managed and incorporated into the PMB in concert with the contractor's documented processes and current rates to include approved, provisional, and proposed rate usage. This metric identifies the count of instances where the rates used for select BCRs do not match the current rates in the cost system. Note: Sample 25% of BCR based on highest dollar value.

7. Metric Short Description
BCR rates <> EVMS cost tool table

8. Metric
X = Number of **BCRs** (sample size) in the change control log, where rates used in **BCRs** at the activity level do not match current rates in the EVMS cost tool table.

Y = Number of **BCRs** (sample size) in the change control log.
Sample size of 25% of **BCRs** in past year with the highest dollar value.

9. Max. Threshold	10. Max. Tolerance	11. Weight
5.0%		1.6

12. Needed Artifacts and Data Elements

Y artifact(s)	X artifact(s)	FF data elements
FF11_{CC_log}	FF20_{rates}	FF11_{CC_log}_[C]_BCR_ID
	EVMS cost table	FF11_{CC_log}_[D]_approved_date
	xer BL	FF11_{CC_log}_[E]_BCR_description
	xer FC	FF11_{CC_log}_[I]_BCR_dollars_delta
		CPP-12_FF11_{CC_log}_[B]_CPP_status_date

13. Assumptions

14. Instructions

Determine Y items based on the following.
Count FF11_{CC_log}_[C]_BCR_ID items and, if identified, with the following characteristics.
- FF11_{CC_log}_[D]_approved_date > CPP-12_FF11_{CC_log}_[B]_CPP_status_date
- FF11_{CC_log}_[E]_BCR_description <listing>
- FF11_{CC_log}_[I]_BCR_dollars_delta <listing>

Determine X items, a subset of Y, based on the following.
Manually count flagged items based on the following operation(s).
- BCRs (sample size of 25% of BCRs in past year with highest dollar value) in the change control log, where rates used in BCRs at the activity level do not match current rates in the EVMS cost tool table.

Determine if X or X/Y exceeds the threshold.

Y
qualifier
other 1
other 2
other 3
X
qualifier
operation

15. Reference(s)

Page 24, Intent: "Indirect budgets on the project are established and planned with the established direct budgets consistent with the method by which allocation of indirect costs will ultimately be made to the project."

16. Revision Block

rev. no.	description of change and sections affected	date prepared	prepared by	date approved	approved by
V04.00	Updated for release. See track changes.	2022-01-21	PM-30	2022-01-21	Melvin Frank
V03.00	Updated for release. See itemized revision list.	2020-02-10	PM-30	2020-02-10	Melvin Frank
V02.00	Updated for release. None.	2019-07-31	PM-30	2019-07-31	Melvin Frank
V01.01	Updated through 2019-03-13. Minor corrections.	2019-03-13	PM-30	2019-03-14	Melvin Frank
V01.00	Updated for release. All.	2019-01-31	PM-30	2019-01-31	Melvin Frank