



10 Year Task Order Plan

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EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

Idaho Cleanup Project

ICP End State Contract

Idaho Environmental Coalition (IEC), LLC

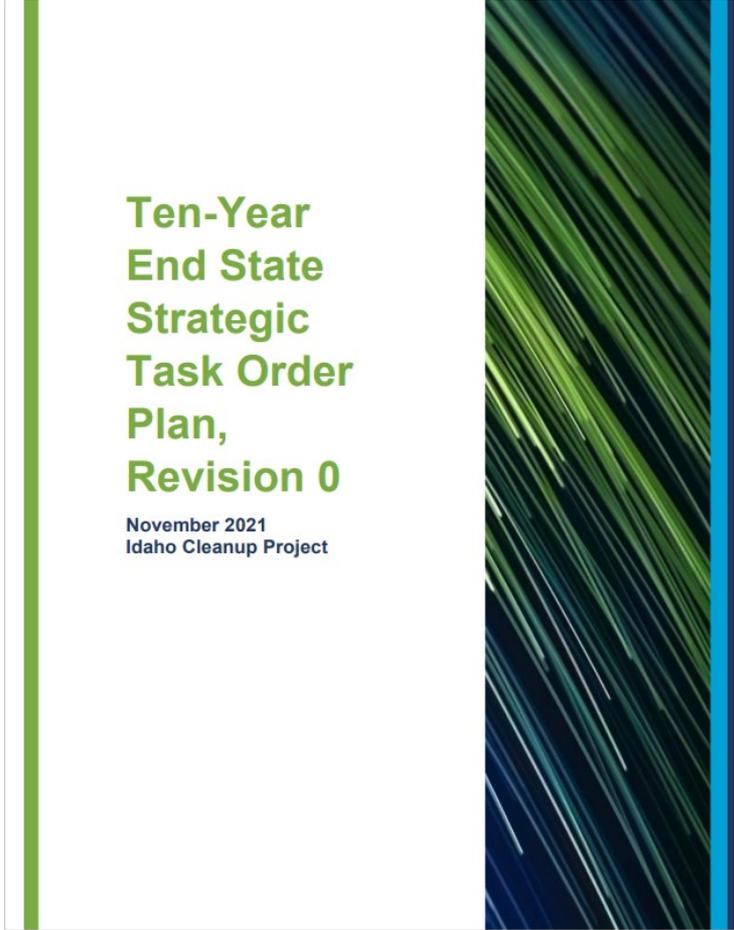
- Contract Type: Indefinite Delivery/Indefinite Quantity (IDIQ) End State
- Maximum Ordering Value: \$6.4 billion
- 10 Year Contract Ordering Period: 10/1/2021 – 9/30/2031
 - Includes the issuance of task orders (TO) that may extend for up to five years beyond the 10-year ordering period
- Scope: Idaho Cleanup Project End States
 - ✓ TO-1 Contract Transition (10/1/2021 - 12/31/2021) Cost-plus no fee
 - ✓ TO-2 Implementation Period (1/1/2022 - 4/30/2022) Cost-plus fixed fee
 - ☐ TO-3 Integration & Mission Continuity (Phase 1) (5/1/2022 – 9/30/2023) Cost-plus award fee

- The master IDIQ contract DOES NOT authorize work
- Work must be negotiated and awarded via a Task Order (TO)
- Awarded work MUST be covered under the master contract
- Risk-based approach for site closure or end states resulting in:
 - More realistic and reliable pricing when scope is real-time/requirements are known
 - Flexibility in the incentive structure with balanced risk/reward
 - Goal to reduce the EM footprint and financial liabilities



10-Year End State TO Strategy Plan (TYP)

- DOE HQ initiative to define and focus on End State delivery
- DOE and IEC partnered to develop the ICP TYP – approved in January 2022
- Living document
 - Updated annually, or as needed



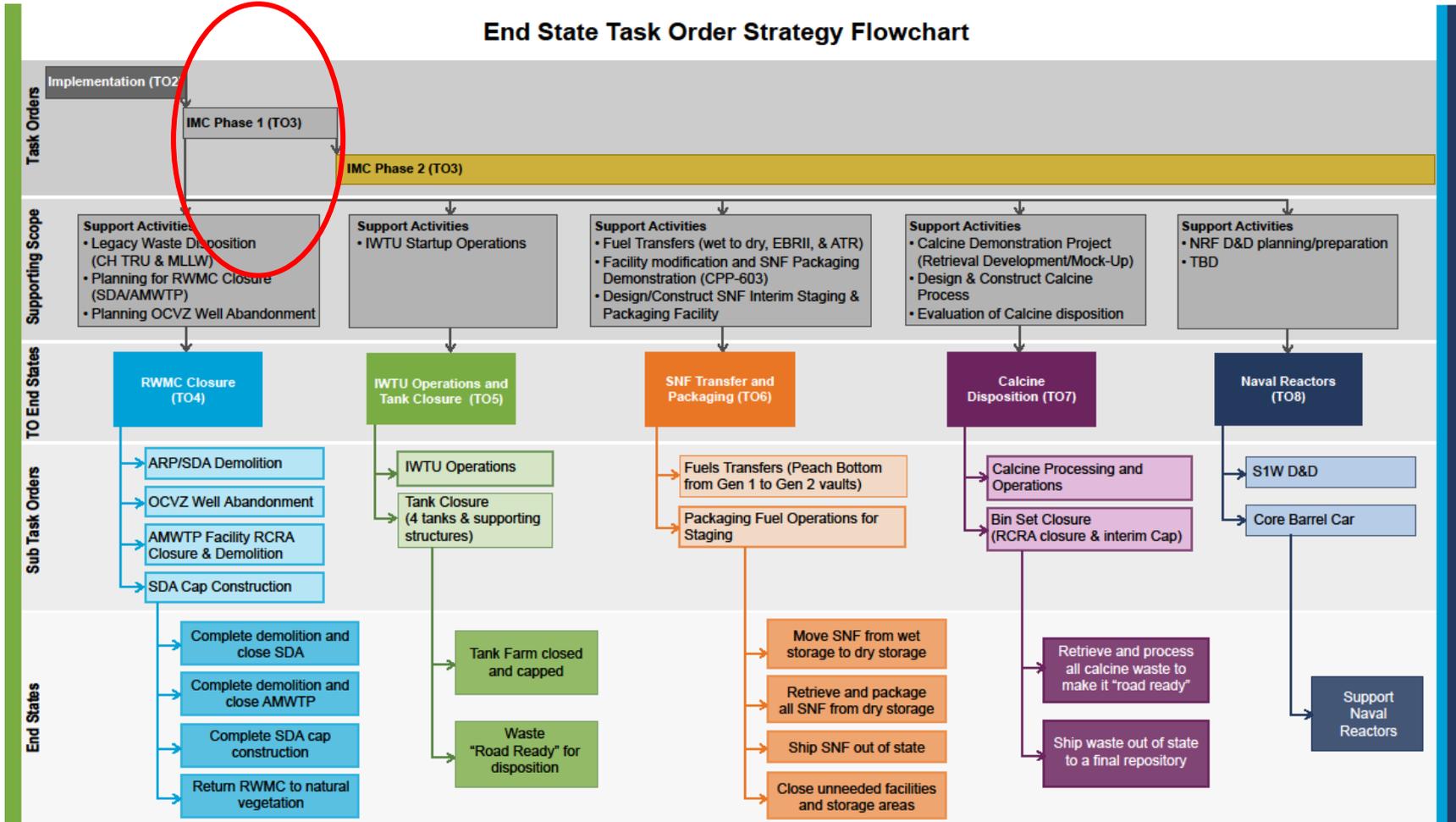
Ten-Year End State Strategic Task Order Plan, Revision 0

November 2021
Idaho Cleanup Project



Where We Are/Where We're Headed

End State Task Order Strategy Flowchart



End State Task Orders

Implementation IMC Phase 1 IMC Phase 2 IWTU/Tank RWMC SNF Calcine Naval Milestones

Notes: TO1 Transition complete 1/2022.

Task Orders will be developed and sequenced using an Integrated Priority List process.

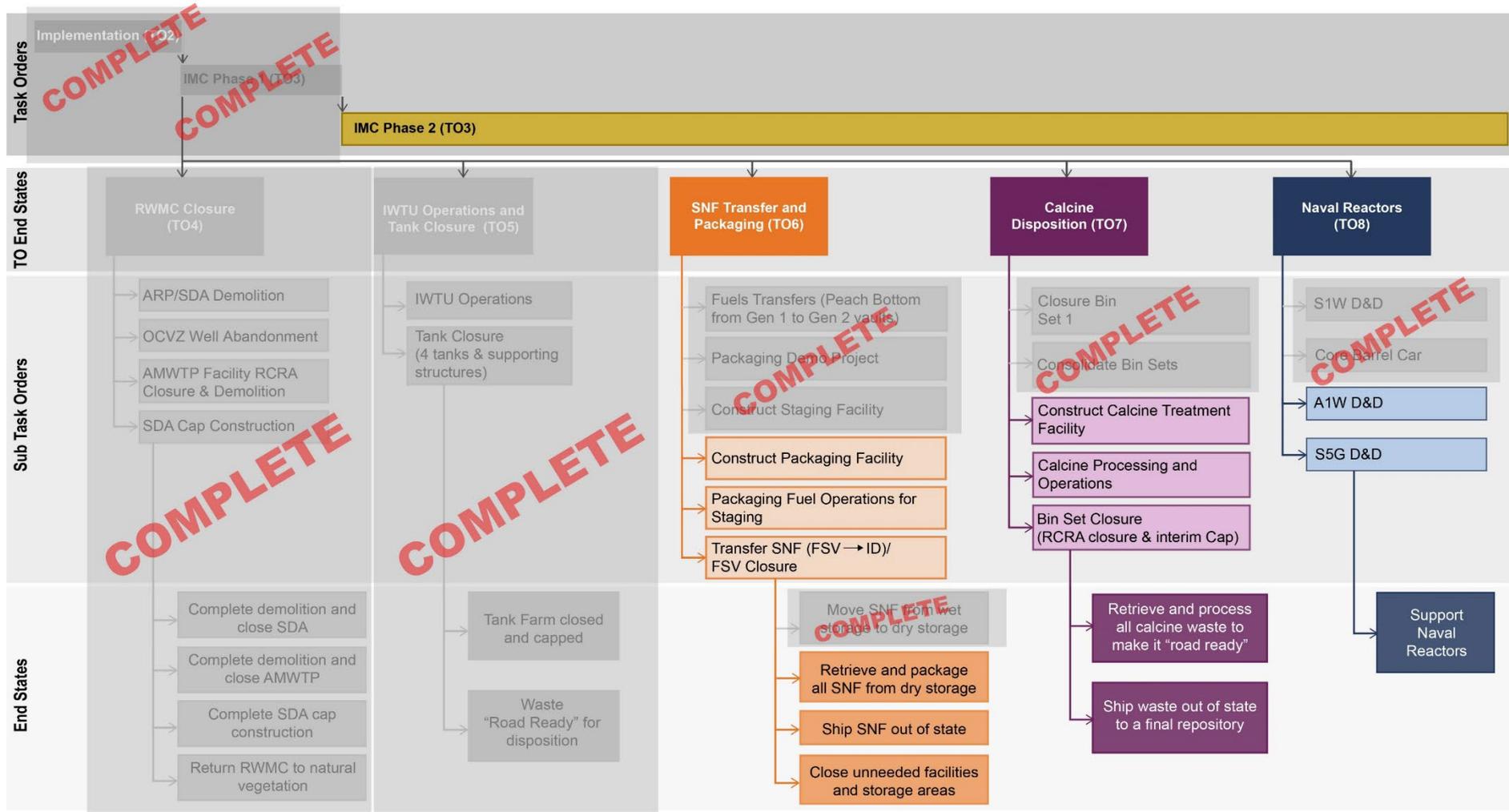


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ICP Ten Year End State Contract Completion and Path Forward Flowchart



End State Task Orders

IMC Phase 2
 SNF
 Calcine
 Naval



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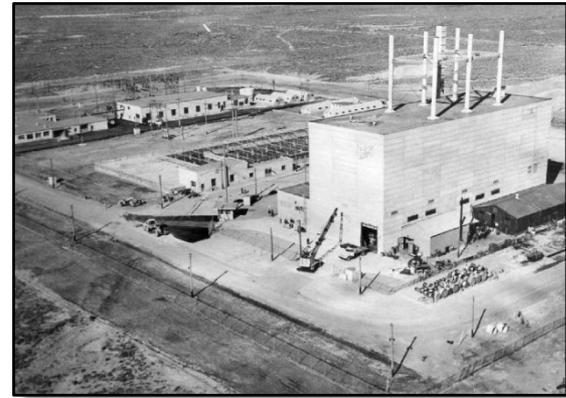
TO-3 Integration and Mission Continuity (IMC) (Phase 1)

➤ TO-3 Phase 1 Objective:

- Aligns with TYP
- Covers all work scope (continuation of TO-2)
- Key difference: IEC begins to implement its management approach/accepting greater risk with higher fee potential
- Partnering continues with development of subsequent End State TOs
- Timing dependent on DOE priorities and funding availability
 - ❑ TO-4 RWMC (ARP demolitions and SDA)
 - ❑ TO-8 Naval Reactors (S1W D&D)



SDA CAP Milestone 2028



Historical photo S1W - 1956



TO-3 Integration and Mission Continuity (IMC) (Phase 1)

➤ TO-3 Phase 1 Structure:

- Cost-Plus Award Fee
- Available Award Fee: Up to contract ceiling of 8% of negotiated cost
- Performance Evaluation Measurement Plan (PEMP)
 - Objective Performance Based Incentives (60% available fee)
 - Subjective evaluation criteria (40% available fee)
- Fee available/earned will be based on scope complexity, and realistic/challenging incentives with IEC accepting greater risk
- Period of Performance (POP): May 1, 2022 – September 30, 2023
 - FY22 PEMP: May 1, 2022 – September 30, 2022
 - FY23 PEMP: October 1, 2022 – September 30, 2023
- TO-3 will be reviewed bi-annually and revised, negotiated, and extended through the duration of the contract ordering period
- Award amount: \$650M approx. (cost of \$600M, available fee of ~\$50M)



ICP Contract - Public Record

[ICP Web Links \(energy.gov\)](#)



- [ICP End State Master Contract](#)
- ICP End State Task Orders
 - [TO-1 Contract Transition](#)
 - [TO-2 Implementation Period](#)
 - TO-3 Integration & Mission Continuity (Phase 1)
 - TO-4 RWMC Closure
 - TO-5 IWTU Operations & Tank Closure
 - TO-6 SNF Transfer & Packaging
 - TO-7 Calcine Disposition
 - TO-8 Naval Reactors
- [ICP End State Funding Modifications](#)
- [ICP End State Modifications List \(See Master Contract/TO for modification documents\)](#)
- [ICP Ten-Year Strategic Task Order Plan](#)
- [Contract Management Plan](#)
- [Contracting Officer's Representatives](#)
- [PEMP \(In Progress\)](#)



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Questions?



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