

DEPARTMENT OF ENERGY  
Summary by Organization

Department of Energy	FY 2021 Enacted	FY 2022 Enacted	FY 2023 Request	FY 2023 vs. FY 22 Enacted	
				\$	%
<b>Undersecretary for Nuclear Security and National Nuclear Security Administration</b>					
National Nuclear Security Administration					
Federal Salaries and Expenses	443,200	464,000	496,400	+32,400	+7.0%
Weapons Activities	15,345,000	15,920,000	16,486,298	+566,298	+3.6%
Defense Nuclear Nonproliferation	2,260,000	2,354,000	2,346,257	-7,743	-0.3%
Naval Reactors	1,684,000	1,918,000	2,081,445	+163,445	+8.5%
<b>Total, National Nuclear Security Administration</b>	<b>19,732,200</b>	<b>20,656,000</b>	<b>21,410,400</b>	<b>+754,400</b>	<b>+3.7%</b>
<b>Undersecretary for Science &amp; Innovation</b>					
Science	7,026,000	7,475,000	7,799,211	+324,211	+4.3%
Energy Efficiency and Renewable Energy	2,861,760	3,200,000	4,018,885	+818,885	+25.6%
Fossil Energy and Carbon Management	750,000	825,000	893,160	+68,160	+8.3%
Nuclear Energy	1,507,600	1,654,800	1,675,060	+20,260	+1.2%
Nuclear Waste Disposal	27,500	27,500	10,205	-17,295	-62.9%
Electricity	211,720	277,000	297,386	+20,386	+7.4%
Artificial Intelligence & Technology Office	2,500	1,000	2,608	+1,608	+160.8%
<b>Total, Undersecretary for Science &amp; Innovation</b>	<b>12,387,080</b>	<b>13,460,300</b>	<b>14,696,515</b>	<b>+1,236,215</b>	<b>+9.2%</b>
<b>Undersecretary for Infrastructure (S3)</b>					
Office of Clean Energy Demonstrations	-	20,000	214,052	+194,052	+970.3%
Cybersecurity, Energy Security, and Emergency Response	156,000	185,804	202,143	+16,339	+8.8%
Strategic Petroleum Reserves	188,000	219,000	214,175	-4,825	-2.2%
Naval Petroleum & Oil Shale Reserves	13,006	13,650	13,004	-646	-4.7%
SPR - Petroleum Account	1,000	7,350	8,000	+650	+8.8%
Northeast Home Heating Oil Reserves	6,500	6,500	7,000	+500	+7.7%
<b>Total, Petroleum Reserves</b>	<b>208,506</b>	<b>246,500</b>	<b>242,179</b>	<b>-4,321</b>	<b>-1.8%</b>
<b>CESER &amp; Petroleum Reserves</b>	<b>364,506</b>	<b>432,304</b>	<b>444,322</b>	<b>+12,018</b>	<b>+2.8%</b>
Indian Energy Policy & Programs	22,000	58,000	150,039	+92,039	+158.7%
Title 17 - Innovative Technology Loan Guarantee Program (1)	29,000	29,000	168,206	+139,206	+480.0%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	5,000	9,800	+4,800	+96.0%
Tribal Energy Loan Guarantee Program	2,000	2,000	1,860	-140	-7.0%
<b>Total, Loan Program Offices</b>	<b>36,000</b>	<b>36,000</b>	<b>179,866</b>	<b>+143,866</b>	<b>+399.6%</b>
Southeastern Power Administration (SEPA)	-	-	-	-	N/A
Southwestern Power Administration (SWPA)	10,400	10,400	10,608	+208	+2.0%
Western Area Power Administration	89,372	90,772	98,732	+7,960	+8.8%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	-	+0.0%
Colorado River Basins Marketing Fund	-21,400	2,000	-8,568	-10,568	-528.4%
<b>Power Marketing Administrations (PMAs)</b>	<b>78,600</b>	<b>103,400</b>	<b>101,000</b>	<b>-2,400</b>	<b>-2.3%</b>
Federal Energy Management Program (FEMP)	-	-	169,661	+169,661	N/A
Grid Deployment Office	-	-	90,221	+90,221	N/A
Office of Manufacturing & Energy Supply Chains (MESC)	-	-	27,424	+27,424	N/A
Office of State and Community Energy Programs (SCEP)	-	-	726,897	+726,897	N/A
<b>Total, Undersecretary for Infrastructure (S3)</b>	<b>501,106</b>	<b>649,704</b>	<b>2,103,482</b>	<b>+1,453,778</b>	<b>+223.8%</b>
<b>Direct Reports</b>					
<b>Environmental Management</b>	<b>7,586,200</b>	<b>8,477,196</b>	<b>8,060,202</b>	<b>-416,994</b>	<b>-4.9%</b>
Non-Defense Environmental Cleanup	319,200	333,863	323,249	-10,614	-3.2%
Uranium Enrichment Decontamination and Decommissioning Fund	841,000	860,000	822,421	-37,579	-4.4%
Defense Environmental Cleanup	6,426,000	6,710,000	6,914,532	+204,532	+3.0%
Defense UED&D Fund (2)	-	573,333	-	-573,333	-100.0%
Legacy Management	163,059	178,730	196,146	+17,416	+9.7%

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Enterprise Assessments	79,070	83,384	85,427	+2,043	+2.5%
Environment, Health, Safety and Security	206,320	206,320	215,539	+9,219	+4.5%
Specialized Security Activities	283,500	328,500	306,067	-22,433	-6.8%
Office of Hearings And Appeals	4,262	4,356	4,477	+121	+2.8%
Advanced Research Projects Agency- Energy	427,000	450,000	700,150	+250,150	+55.6%
Advanced Research Projects Agency- Climate	-	-	-	-	N/A
Energy Information Administration	126,800	129,087	144,480	+15,393	+11.9%
Office of the Secretary	5,582	5,582	6,642	+1,060	+19.0%
Congressional & Intergovernmental Affairs	5,000	6,000	7,142	+1,142	+19.0%
Office of the Chief Financial Officer	53,590	56,591	62,283	+5,692	+10.1%
Economic Impact & Diversity	10,169	20,000	34,140	+14,140	+70.7%
Office of International Affairs	26,825	28,000	62,141	+34,141	+121.9%
Chief Information Officer	140,200	197,000	233,731	+36,731	+18.6%
Office of Management	54,358	-	86,317	+86,317	N/A
Office of Human Capital Management	24,918	-	35,366	+35,366	N/A
Office of Small & Disadvantaged Business Utilization	3,386	-	3,825	+3,825	N/A
General Counsel	35,000	-	43,722	+43,722	N/A
Project Management Oversight & Assessments	13,000	-	13,550	+13,550	N/A
Office of Policy	7,000	-	31,073	+31,073	N/A
Public Affairs	4,000	-	5,936	+5,936	N/A
Undistributed Other Departmental Administration	-	170,115	-	-170,115	-100.0%
Strategic Partnership Programs	40,000	40,000	40,000	-	+0.0%
Office of Technology Transitions	17,639	19,470	21,558	+2,088	+10.7%
Office of Inspector General	57,739	78,000	106,808	+28,808	+36.9%
<b>Total, Direct Reports</b>	<b>9,374,617</b>	<b>10,478,331</b>	<b>10,506,722</b>	<b>+28,391</b>	<b>+0.3%</b>
Miscellaneous Revenues	-93,378	-100,578	-100,578	-	+0.0%
Federal Energy Regulatory Commission	-	-	-	-	+1.0%
<b>Receipts and offsets</b>					
Excess Fees and Recoveries, FERC	-9,000	-	-9,000	-9,000	N/A
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-	-	-7,000	-7,000	N/A
UED&D Fund Discretionary Payments	-	-	-417,000	-417,000	N/A
Defense Nuclear Nonproliferation Rescission - MOX	-	-282,133	-	+282,133	-100.0%
Naval Reactors Rescission	-	-6,000	-	+6,000	-100.0%
<b>Total, Receipts and offsets</b>	<b>-9,000</b>	<b>-288,133</b>	<b>-433,000</b>	<b>-144,867</b>	<b>+50.3%</b>
<b>Total, Department of Energy</b>	<b>41,892,625</b>	<b>44,855,624</b>	<b>48,183,541</b>	<b>+3,327,917</b>	<b>+7.4%</b>
<b>Funding Summary</b>					
<i>NNSA Defense (050) Total</i>	19,732,200	20,367,867	21,410,400	+1,042,533	+5.1%
<i>Non-NNSA Defense Total</i>	7,495,800	8,418,133	8,049,483	-368,650	-4.4%
<i>Defense (050)</i>	27,228,000	28,786,000	29,459,883	+673,883	+2.3%
<i>Science (250)</i>	7,026,000	7,475,000	7,799,211	+324,211	+4.3%
<i>Energy (270)</i>	7,638,625	8,594,624	10,924,447	+2,329,823	+27.1%
<i>Non-Defense (Non-050)</i>	14,664,625	16,069,624	18,723,658	+2,654,034	+16.5%
<b>Total, Department of Energy</b>	<b>41,892,625</b>	<b>44,855,624</b>	<b>48,183,541</b>	<b>+3,327,917</b>	<b>+7.4%</b>

(1) The FY 2021 Enacted and FY 2022 Continuing Resolution entries for Title 17 and ATVM do not reflect rescissions of prior year emergency balances enacted in Public Law 116-260. Including the rescissions, the final amounts for Title 17 and ATVM would be -\$363 million and -\$1,903 million, respectively.

(2) In the FY 2023 Request, Defense Uranium Decontamination and Decommissioning is requested within the Defense Environmental Cleanup Appropriation.