



Idaho Cleanup Project Budget Summary

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Idaho Cleanup Project

February 24, 2021



EM *Environmental Management*

safety ❖ performance ❖ cleanup ❖ closure

Idaho Cleanup Project

DOE - Idaho Environmental Management Overview

Overarching Priority: Protect Snake River Plain Aquifer

- Solidify liquid waste stored over the aquifer (Liquid/Tank Waste)
- Remove all stored transuranic waste out of the State (Solid Waste)
- Remove targeted buried waste and cap Subsurface Disposal Area (Soil and Water)
- Remove stored spent nuclear fuel from wet to dry storage (Spent Fuel)
- Manage high-level waste and spent nuclear fuel pending eventual disposition

Idaho Environmental Coalition (IEC), LLC

- Contract Type: IDIQ End State
- Maximum Ordering Value: \$6.4 billion (15 years)
- 10 Year Ordering Period: 10/1/2021 – 9/30/2031
 - Includes the issuance of task orders that may extend for up to five years beyond the 10-year ordering period
- Scope: Idaho Cleanup Project End States
- TO-1 Contract Transition (10/1-12/31/2021)
- TO-2 Implementation Period (1/1-4/30/2022)



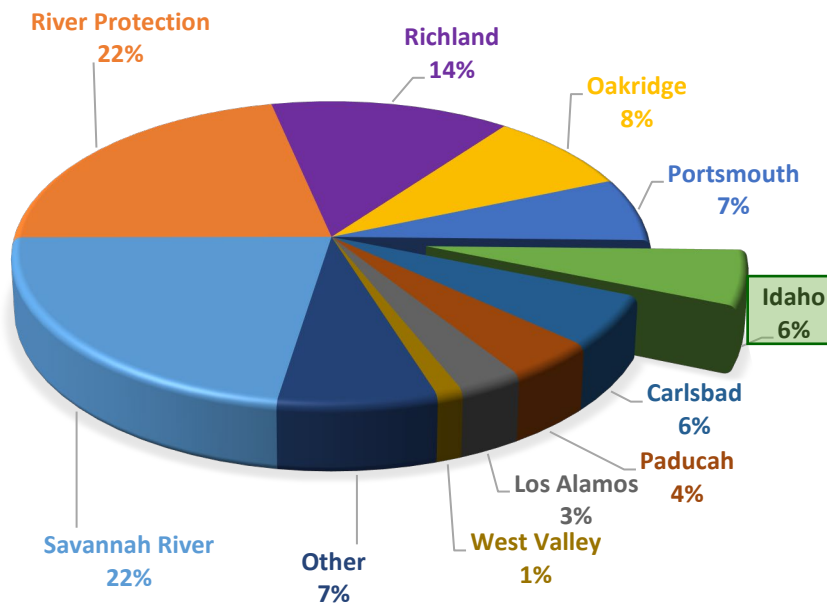
Protection Strategies, Inc (PSI)

- Contract Type: Time and Materials
- Award Value: \$23M
- Performance Period: Base: 10/1/2021 – 09/30/2024 with two 1-year options
- Scope: Physical Security Services at Fort Saint Vrain

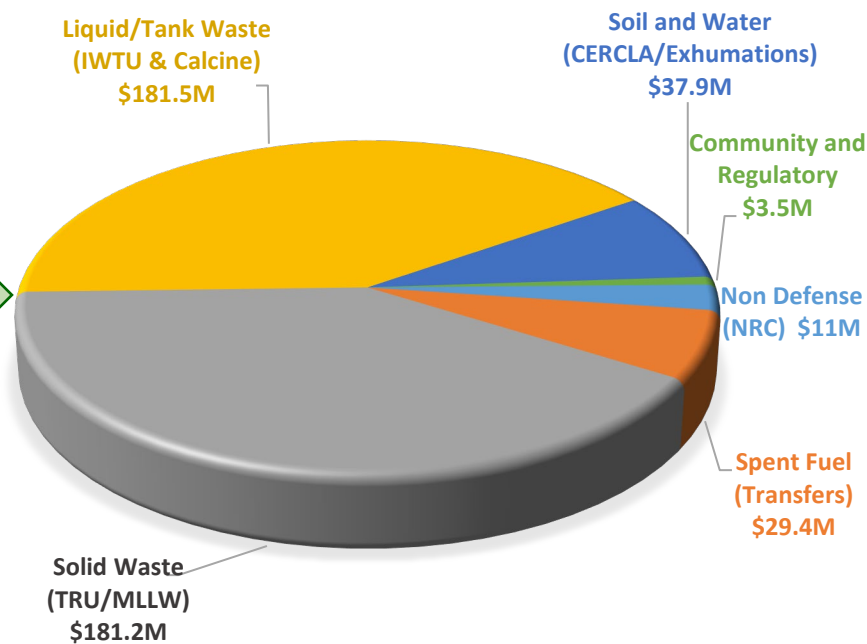


FY 2021 Enacted Budget

TOTAL EM 2021 APPROPRIATIONS \$7.58B



IDAHO CLEANUP (EM) FY 2021 = \$444.5M



EM Environmental Management

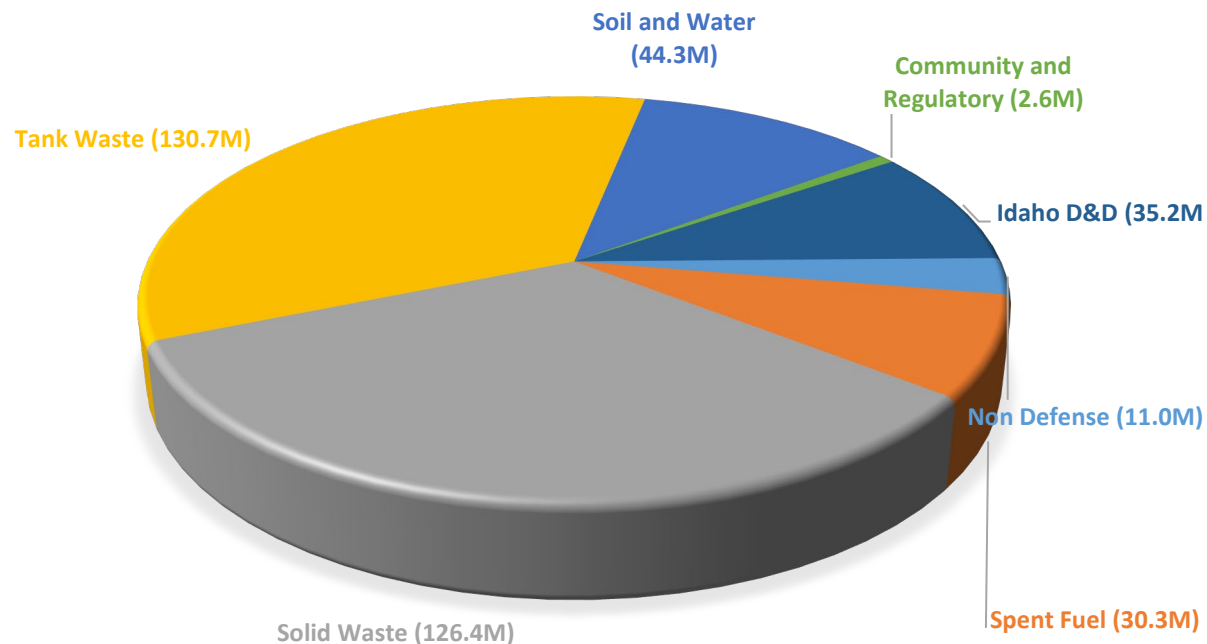
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Idaho Cleanup Project

FY 2022 President's Request

IDAHO	FY 2020	FY 2021	FY 2022
Request	347,654	270,954	380,583
Enacted	446,300	444,500	

IDAHO FY 2022 BUDGET REQUEST



EM Environmental Management

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Idaho Cleanup Project

Idaho Priorities

Overarching Priorities	FY 2023 Priorities	FY 2024 Priorities
Solidify liquid waste and tank closure	<ul style="list-style-type: none"> IWTU operations 	<ul style="list-style-type: none"> IWTU operations
Transuranic waste removal	<ul style="list-style-type: none"> Waste disposition AMWTP RCRA closure 	<ul style="list-style-type: none"> Waste disposition AMWTP RCRA closure
Buried waste removal and SDA cap	<ul style="list-style-type: none"> ARP demolition 	<ul style="list-style-type: none"> SDA CAP
SNF wet to dry storage	<ul style="list-style-type: none"> Wet to dry transfers 	<ul style="list-style-type: none"> Wet to dry transfers
HLW and SNF disposition	<ul style="list-style-type: none"> Calcine retrieval Calcine processing development Peach bottom transfers SNF packaging demo SNF staging facility 	<ul style="list-style-type: none"> Calcine retrieval Calcine processing development Peach bottom transfers SNF packaging demo SNF staging facility

