



Idaho Cleanup Project Budget Summary

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Idaho Cleanup Project

February 24, 2021



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

Idaho Cleanup Project

DOE - Idaho Environmental Management Overview

Overarching Priority: Protect Snake River Plain Aquifer

- Solidify liquid waste stored over the aquifer (Liquid/Tank Waste)
- Remove all stored transuranic waste out of the State (Solid Waste)
- Remove targeted buried waste and cap Subsurface Disposal Area (Soil and Water)
- Remove stored spent nuclear fuel from wet to dry storage (Spent Fuel)
- Manage high-level waste and spent nuclear fuel pending eventual disposition

Idaho Environmental Coalition (IEC), LLC

- Contract Type: IDIQ End State
- Maximum Ordering Value: \$6.4 billion (15 years)
- 10 Year Ordering Period: 10/1/2021 – 9/30/2031
 - Includes the issuance of task orders that may extend for up to five years beyond the 10-year ordering period
- Scope: Idaho Cleanup Project End States
- TO-1 Contract Transition (10/1-12/31/2021)
- TO-2 Implementation Period (1/1-4/30/2022)



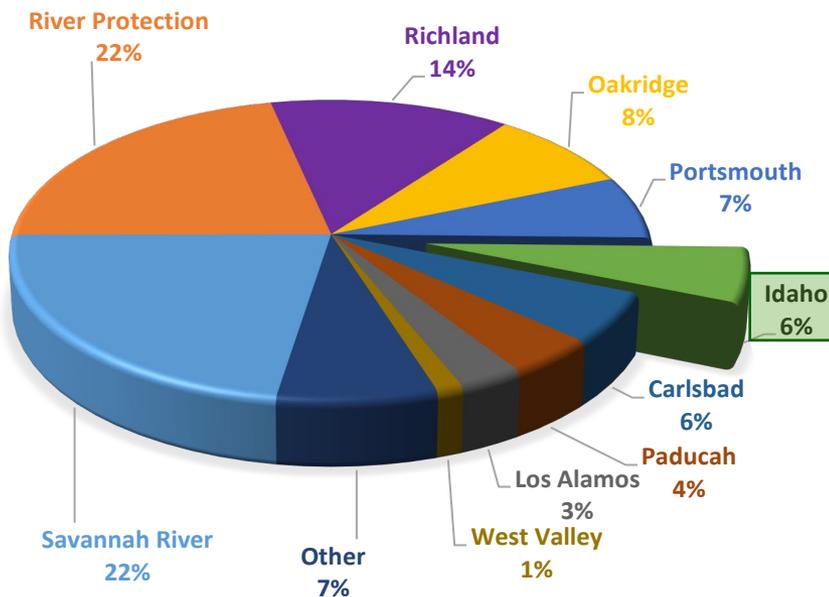
Protection Strategies, Inc (PSI)

- Contract Type: Time and Materials
- Award Value: \$23M
- Performance Period: Base: 10/1/2021 – 09/30/2024 with two 1-year options
- Scope: Physical Security Services at Fort Saint Vrain

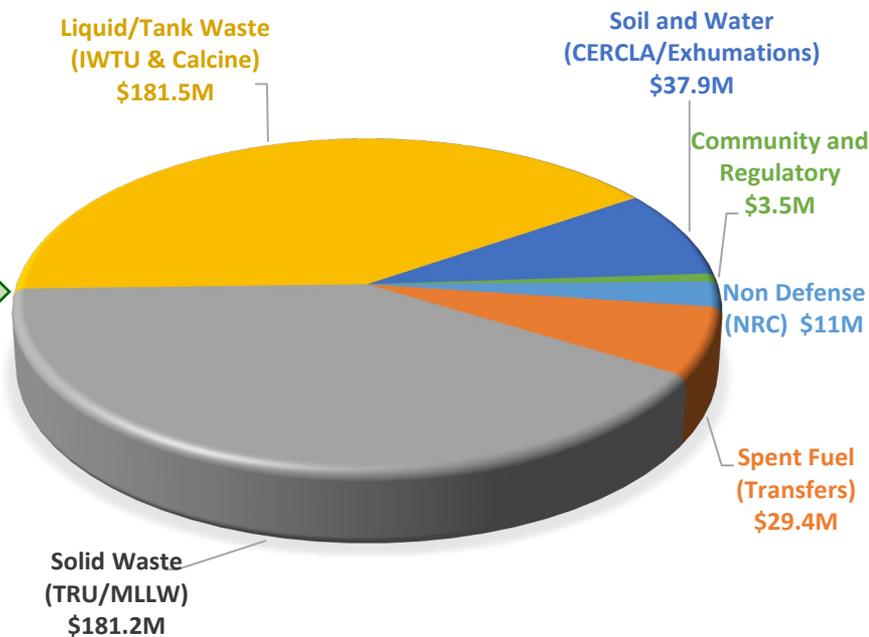


FY 2021 Enacted Budget

TOTAL EM 2021 APPROPRIATIONS \$7.58B



IDAHO CLEANUP (EM) FY 2021 = \$444.5M



EM Environmental Management

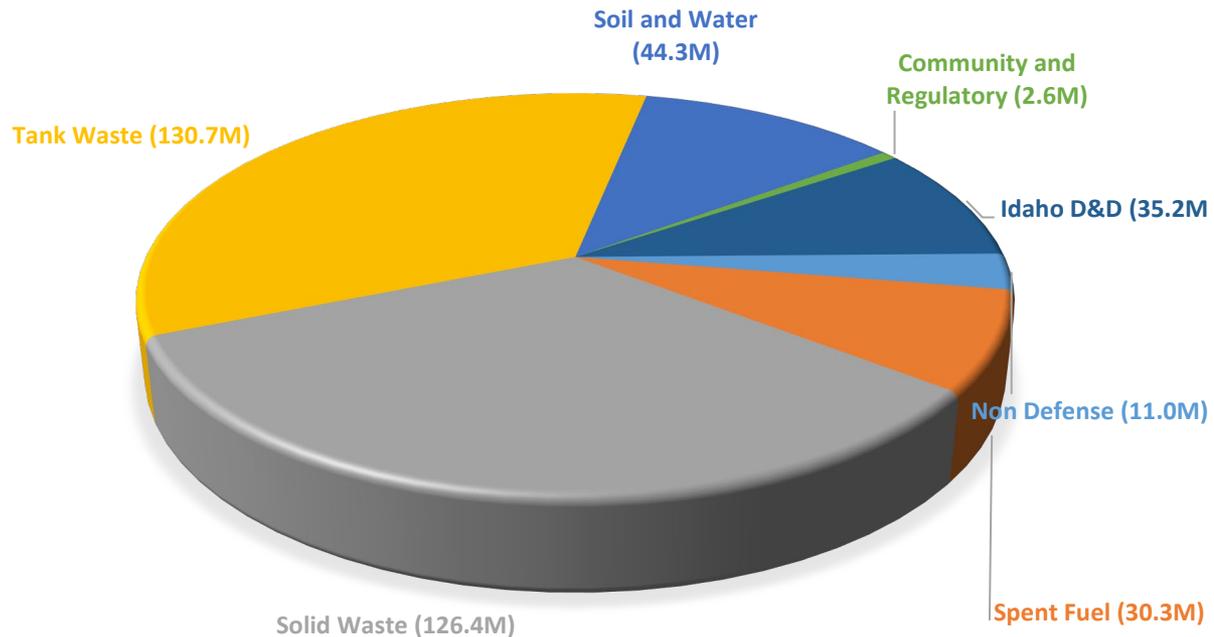
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Idaho Cleanup Project

FY 2022 President's Request

IDAHO	FY 2020	FY 2021	FY 2022
Request	347,654	270,954	380,583
Enacted	446,300	444,500	

IDAHO FY 2022 BUDGET REQUEST



Idaho Priorities

Overarching Priorities	FY 2023 Priorities	FY 2024 Priorities
Solidify liquid waste and tank closure	<ul style="list-style-type: none"> IWTU operations 	<ul style="list-style-type: none"> IWTU operations
Transuranic waste removal	<ul style="list-style-type: none"> Waste disposition AMWTP RCRA closure 	<ul style="list-style-type: none"> Waste disposition AMWTP RCRA closure
Buried waste removal and SDA cap	<ul style="list-style-type: none"> ARP demolition 	<ul style="list-style-type: none"> SDA CAP
SNF wet to dry storage	<ul style="list-style-type: none"> Wet to dry transfers 	<ul style="list-style-type: none"> Wet to dry transfers
HLW and SNF disposition	<ul style="list-style-type: none"> Calcine retrieval Calcine processing development Peach bottom transfers SNF packaging demo SNF staging facility 	<ul style="list-style-type: none"> Calcine retrieval Calcine processing development Peach bottom transfers SNF packaging demo SNF staging facility

