



# Idaho Cleanup Project FY 2020 Budget Request

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**EM** Environmental Management

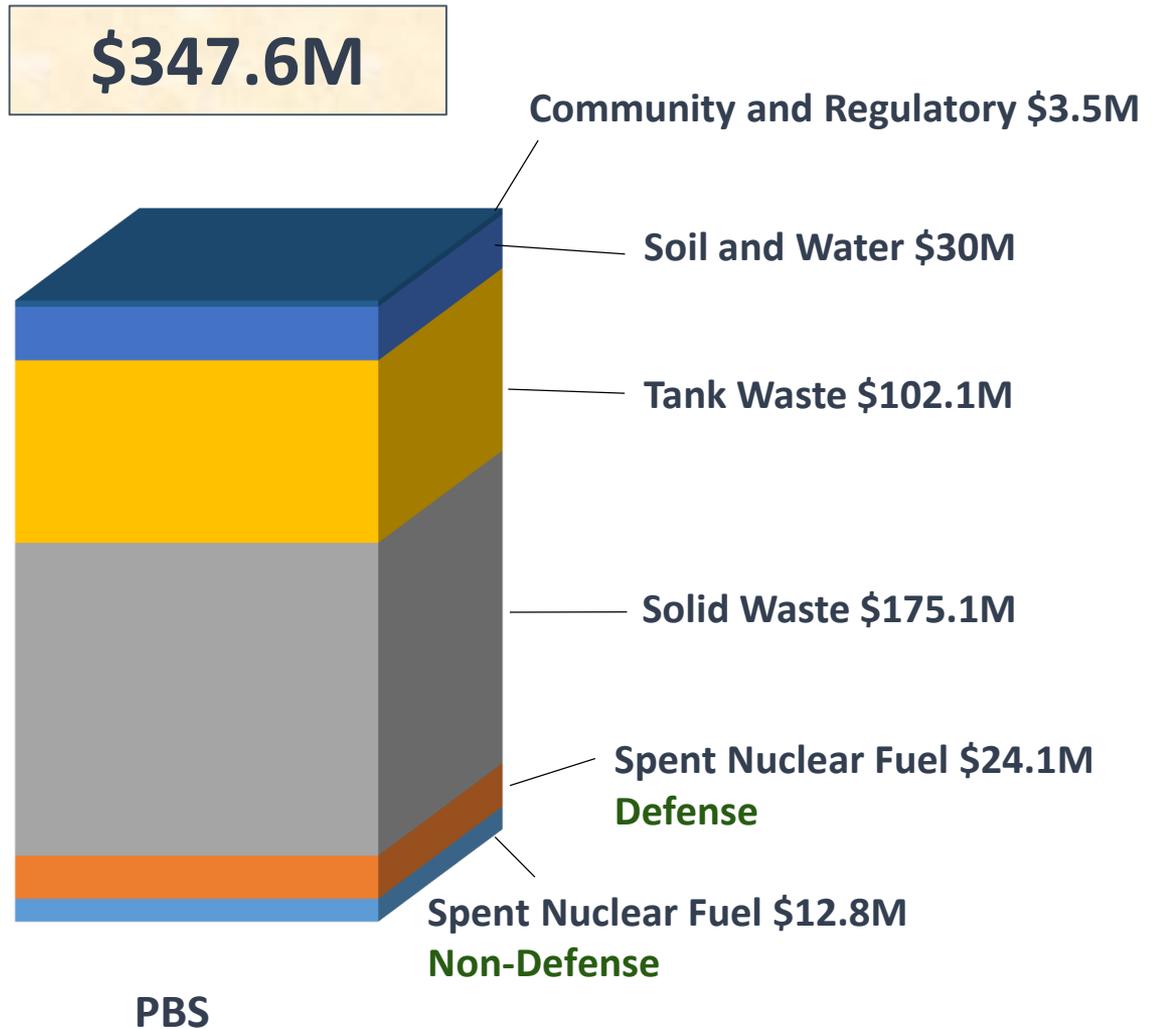
safety ❖ performance ❖ cleanup ❖ closure

Idaho Cleanup Project

# FY 2020 Budget Request by Activity

## DOE Idaho's Overarching Priority: Protect Snake River Plain Aquifer

- Solidify liquid waste stored over the aquifer
- Remove all stored transuranic waste from above the aquifer
- Remove targeted buried waste and cap Subsurface Disposal Area
- Remove all stored spent nuclear fuel from wet to dry storage
- Manage high-level waste and spent nuclear fuel for eventual disposal



■ 12 B-N ■ 12 B-D ■ 13 ■ 14 ■ 30 ■ 40 EF ■ 100



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# Idaho Cleanup Project Funding

Idaho	FY 2018 Enacted	FY 2019 Enacted	Delta (FY19 vs FY20)	FY 2020 Request
ID-0012B-D - SNF	19,975	16,974	7,126	24,100
ID-0012B-N - SNF	11,972	10,000	2,800	12,800
ID-0013 - Solid Waste	222,798	215,387	(40,287)	175,100
ID-0014B - Tank Waste	132,500	162,739	(60,605)	102,134
ID-0030B - Soil & Water	44,727	24,900	5,120	30,020
ID-0040-EF - Idaho Excess Facilities D&D	10,000	10,000	(10,000)	-
ID-0100 - Community & Regulatory Spt	4,071	3,200	300	3,500
<b>Total, Idaho</b>	<b>446,043</b>	<b>443,200</b>	<b>(95,546)</b>	<b>347,654</b>



# Completion Focus

- Complete exhumation of all targeted buried waste and Phase 1 report. Complete associated treatment and associated certification of this waste.
  - ✓ FY 20 Request completes exhumations at Accelerated Retrieval Project IX retrieval area, which is the final retrieval area at RWMC
- Complete Integrated Waste Treatment Unit system recovery and begin treatment of 900,000 gallons of sodium bearing waste.
  - ✓ FY 20 Request initiates hot operations of Integrated Waste Treatment Unit, pending successful demonstrations of the phase 2 simulant run 3 and phase 3 performance run, to begin processing liquid sodium-bearing waste leading to closure of the final 3 liquid waste tanks
- Complete certification of all Idaho Settlement Agreement transuranic waste, and ship to WIPP according to WIPP shipping schedule.
  - ✓ FY 20 Request completes processing of legacy transuranic waste such that waste is packaged and ready for certification and shipment; and continues disposition of low-level and mixed waste in support of Site Treatment Plan milestones



# Completion Focus – cont'd

- Complete RCRA closure and D&D of the Advanced Mixed Waste Treatment Facility.
  - ✓ FY 20 Request transitions the Advanced Mixed Waste Treatment Plant to Resource Conservation and Recovery Act closure
- Complete placement of 1,000 Advanced Test Reactor spent nuclear fuel elements from wet to dry storage.
  - ✓ FY 20 Request retrieves and transfers Advanced Test Reactor fuel to the Material and Fuels Complex to support completion of wet-to-dry storage by 2023 per the Idaho Settlement Agreement
- Complete the transfer of Experimental Breeder Reactor-II spent nuclear fuel bottles to either MFC for treatment by INL contractor, or placement in dry storage.
  - ✓ FY 20 Request retrieves and transfers Experimental Breeder Reactor II Reactor fuel to the Material and Fuels Complex to support completion of wet-to-dry storage by 2023 per the Idaho Settlement Agreement
- Complete D&D of the ARPs and construct the Subsurface Disposal Area cap.
  - ✓ In FY 20, we expect approval of the design for the final cap



# Idaho Cleanup Project Funding

(Dollars in thousands)

Appropriation	FY 2018 Omnibus	FY 2019 Enacted	FY 2020 Request	FY 2020 vs FY 2019
Defense	434,071	433,200	334,854	-98,346
Non-Defense	11,972	10,000	12,800	2,800
<b>Total</b>	<b>446,043</b>	<b>443,200</b>	<b>347,654</b>	<b>-95,546</b>

## Transuranic and Mixed / Low-Level Waste Disposition

\$175,100 (-\$40,287)

ID-0013

- Complete processing of legacy transuranic waste such that waste is packaged and ready for certification and shipment
- Continue disposition of low-level and mixed waste in support of Site Treatment Plan milestones
- Maintain and operate Radioactive Waste Management Complex (RWMC) infrastructure outside the Subsurface Disposal Area
- Transition Advanced Mixed Waste Treatment Plant to Resource Conservation and Recovery Act closure

## Radioactive Tank Waste Stabilization and Disposition

\$102,134 (-\$60,605)

ID-0014B

- Initiate hot operations of Integrated Waste Treatment Unit, pending successful demonstrations of the phase 2 simulant run 3 and phase 3 performance run, to begin processing liquid sodium-bearing waste leading to closure of the final 3 liquid waste tanks
  - Develop and further the regulatory path forward for disposal of sodium bearing waste treatment
  - Maintain tank farm and systems necessary for safe delivery of sodium bearing waste until treatment is complete
- Manage and safely store calcine, including significant progress toward completing proof of retrieval capabilities

## Spent (Used) Nuclear Fuel

\$36,900 (+\$9,926)

ID-0012B-D  
ID-0012B-N

- Retrieve and transfer Experimental Breeder Reactor II and Advanced Test Reactor fuel to the Material and Fuels Complex to support completion of wet-to-dry storage by 2023 per the Idaho Settlement Agreement
- Operate Fort St. Vrain and Three Mile Island 2 NRC licensed facilities, including new security systems at Fort St. Vrain
- Implement license renewal for Three Mile Island 2 facility

## Soil and Groundwater Remediation

\$30,020 (+\$5,120)

ID-0030B

- Retrieve, process, and dispose of targeted buried waste to support completion
  - FY 20 request completes exhumations at Accelerated Retrieval Project IX retrieval area, which is the final retrieval area at RWMC
- Continue monitoring and remediation for soils and groundwater

## Site Infrastructure / Program Support (Community and Regulatory activities)

\$3,500 (+\$300)

ID-0100

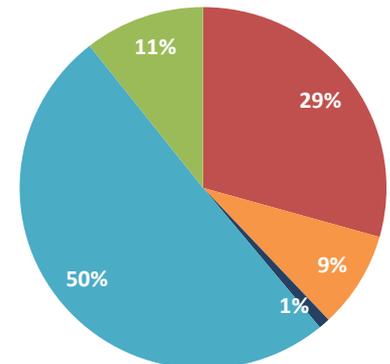
- Support State of Idaho Department of Environmental Quality
- Support site-wide environmental compliance and oversight
- Support Citizens Advisory Board requirements

## Excess Facilities Deactivation and Decommissioning

\$0 (-\$10,000)

ID-004-EF

- (no funding and no planned activities)



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