

FUNDING BY ORGANIZATION

Department of Energy Budget by Organization	(\$K)				
	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	FY 2020 Request vs FY 2019 Enacted	
				\$	%
Under Secretary for Nuclear Security and National Nuclear Security Administration					
National Nuclear Security Administration					
Federal Salaries and Expenses	407,595	410,000	434,699	+24,699	+6.0%
Weapons Activities	10,642,138	11,100,000	12,408,603	+1,308,603	+11.8%
Defense Nuclear Nonproliferation	1,999,219	1,930,000	1,993,302	+63,302	+3.3%
Naval Reactors	1,620,000	1,788,618	1,648,396	-140,222	-7.8%
Total, Under Secretary for Nuclear Security and National Nuclear Security	14,668,952	15,228,618	16,485,000	+1,256,382	+8.3%
Under Secretary for Energy					
Energy Programs					
Energy Efficiency and Renewable Energy	2,321,778	2,379,000	343,000	-2,036,000	-85.6%
Electricity Delivery and Energy Reliability	261,329	0	0	0	N/A
Office of Electricity	0	156,000	182,500	+26,500	+17.0%
Power Marketing Administrations	82,000	77,000	78,424	+1,424	+1.8%
Office of Cybersecurity, Energy Security, and Emergency Response	0	120,000	156,500	+36,500	+30.4%
Petroleum Reserves	280,516	265,000	215,000	-50,000	-18.9%
Fossil Energy Research and Development	726,817	740,000	562,000	-178,000	-24.1%
Nuclear Energy	1,205,056	1,326,090	824,000	-502,090	-37.9%
Yucca Mountain and Interim Storage	0	0	116,000	+116,000	N/A
Energy Policy and Systems Analysis	10,432	0	0	0	N/A
Office of Indian Energy	18,000	0	0	0	N/A
Office of Indian Energy Policy and Programs	0	18,000	8,000	-10,000	-55.6%
Office of Policy	0	2,510	8,000	+5,490	+218.7%
Project Management Oversight Assessment	15,192	15,005	14,255	-750	-5.0%
Environment, Health, Safety and Security Mission Support	198,946	202,839	212,509	+9,670	+4.8%
Credit Programs					
Title 17 - Innovative Technology Loan Guarantee Program	30,892	13,000	-160,659	-173,659	-1,335.8%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	5,000	0	-5,000	-100.0%
Tribal Energy Loan Guarantee Program	1,000	1,000	-8,500	-9,500	-950.0%
Total, Credit Programs	36,892	19,000	-169,159	-188,159	-990.3%
Other Energy Programs					
Advanced Research Projects Agency - Energy	353,314	366,000	-287,000	-653,000	-178.4%
Energy Information Administration	125,000	125,000	118,000	-7,000	-5.6%
Total, Under Secretary for Energy	5,635,272	5,811,444	2,382,029	-3,429,415	-59.0%
Under Secretary for Science					
Science	6,259,903	6,585,000	5,545,972	-1,039,028	-15.8%
Environmental Management	7,126,448	7,175,129	6,469,093	-706,036	-9.8%
Office of Legacy Management	154,606	158,877	303,029	+144,152	+90.7%
Office of Technology Transitions	6,876	8,505	9,080	+575	+6.8%
Total, Under Secretary for Science	13,547,833	13,927,511	12,327,174	-1,600,337	-11.5%
Other Department Offices					
Departmental Administration (Direct Reports)					
Chief Information Officer	126,274	131,624	124,554	-7,070	-5.4%
Management	54,745	55,385	54,358	-1,027	-1.9%
Chief Human Capital Officer	25,513	26,125	24,316	-1,809	-6.9%
Economic Impact and Diversity	10,169	10,169	9,494	-675	-6.6%
Office of the Secretary	5,300	5,395	5,119	-276	-5.1%
Chief Financial Officer	48,484	48,912	52,000	+3,088	+6.3%
Congressional and Intergovernmental Affairs	6,200	4,200	5,895	+1,695	+40.4%
Public Affairs	6,589	6,594	6,260	-334	-5.1%
General Counsel	33,000	33,075	33,075	0	N/A
International Affairs	18,878	22,878	0	-22,878	-100.0%
Office of Small and Disadvantaged Business Utilization	3,000	3,170	3,609	+439	+13.8%
Strategic Partnership Projects and Revenues	-56,000	-56,000	-53,378	+2,622	+4.7%
Total, Departmental Administration	282,152	291,527	265,302	-26,225	-9.0%
Other Defense Activities (Direct Reports)					
Enterprise Assessments	74,931	76,770	81,279	+4,509	+5.9%
Specialized Security Activities	262,912	266,378	254,578	-11,800	-4.4%
Hearings and Appeals	5,605	3,739	4,852	+1,113	+29.8%
Total, Other Defense Activities	343,448	346,887	340,709	-6,178	-1.8%
Inspector General	49,000	51,330	54,215	+2,885	+5.6%
International Affairs	0	0	36,100	+36,100	N/A
Total, Other Department Offices	674,600	689,744	696,326	+6,582	+1.0%
Federal Energy Regulatory Commission	-9,000	-16,000	-16,000	0	N/A
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt	0	-107,000	-15,000	+92,000	+86.0%
Sale of Northeast Gas Reserve	0	0	-130,000	-130,000	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-27,000	-27,000	N/A
Total, Funding by Organization	34,517,657	35,534,317	31,702,529	-3,831,788	-10.8%