

Environmental Management
(\$ in Thousands)

	FY 2017 Enacted	FY 2018 Enacted	FY 2019 HEWD	FY 2019 SEWD	FY 2019 Draft Omnibus
Argonne	0	0	0	0	0
Brookhaven	0	2,000	2,000	25,000	20,456
Carlsbad	324,720	383,041	403,487	403,487	403,487
ETEC	10,459	9,000	15,192	9,000	11,000
Idaho	390,088	446,043	443,200	359,226	443,200
Los Alamos	194,000	220,000	198,000	230,000	220,000
Lawrence Livermore	1,396	101,175	1,704	51,704	26,704
Lawrence Berkeley	9,200	41,000	0	55,000	35,000
Moab	37,884	37,884	34,993	45,000	45,000
Nevada	62,176	60,136	60,136	60,136	60,136
Oak Ridge	498,164	639,771	501,304	646,281	646,281
Richland	916,176	947,422	952,118	937,097	954,097
River Protection	1,499,965	1,560,000	1,480,053	1,573,000	1,573,000
Paducah	272,310	273,156	290,643	275,068	274,024
Portsmouth	381,971	448,284	480,916	475,458	475,806

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Savannah River	1,369,429	1,471,438	1,539,991	1,583,357	1,551,014
SPRU	3,685	4,800	15,000	15,000	15,000
Sandia	4,130	2,600	2,600	2,600	2,600
West Valley	69,628	78,098	78,133	78,133	78,133
Defense Closure Site Activities	9,389	4,889	4,889	4,889	4,889
Non-Defense Closure Site Activities	5,500	10,000	0	0	0
Program Direction	290,050	300,000	295,000	300,000	298,500
Mission Support Activities	14,979	14,979	12,979	12,979	12,979
Technology Development	25,025	35,000	31,500	28,954	25,000
Excess Facilities	0	0	0	0	0
Uranium Thorium Reimbursements	30,000	35,732	32,959	10,689	11,000
D&D Fund Deposit	563,000	0	0	0	0
Subtotal, EM w/Mandatory	6,983,324	7,126,448	6,876,797	7,182,058	7,187,306
UED&D Fund Offset:	-563,000	0	0	0	0
Rescission (Def)	-783	0	0	0	-4,600
Rescission (Non-Def)	-238	0	0	0	0
Rescission (UE D&D)	-71	0	0	0	0
Use of Prior Year Balances (Defense)	0	0	-7,577	0	-7,577
Use of Prior Year Balances (UE D&D)	-324	0	0	0	0
Total, EM	6,418,908	7,126,448	6,869,220	7,182,058	7,175,129

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Appropriation Summary					
Defense Environmental Cleanup	5,405,000	5,988,048	5,766,797	5,988,000	6,036,177
Defense Uranium Enrichment D&D	563,000	0	0	0	0
Non-Defense Environmental Cleanup	247,000	298,400	240,000	353,240	310,000
Uranium Enrichment D&D Fund	768,324	840,000	870,000	840,818	841,129
Mandatory - USEC	0	0	0	0	0
Subtotal	6,983,324	7,126,448	6,876,797	7,182,058	7,187,306
Offsets	-564,416	0	-7,577	0	-12,177
Grand Total, EM	6,418,908	7,126,448	6,869,220	7,182,058	7,175,129
TD Congressional Control Total:	25,025	35,000	31,500	28,954	25,000
Technology Investment Total:	28,025	38,000	34,500	31,954	28,000
Safeguards and Security Total:	262,189	298,102	304,434	324,434	304,434