

ICP

IDAHO CLEANUP PROJECT

Workforce Update

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Citizens Advisory Board

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FY2012 Workforce Impacts



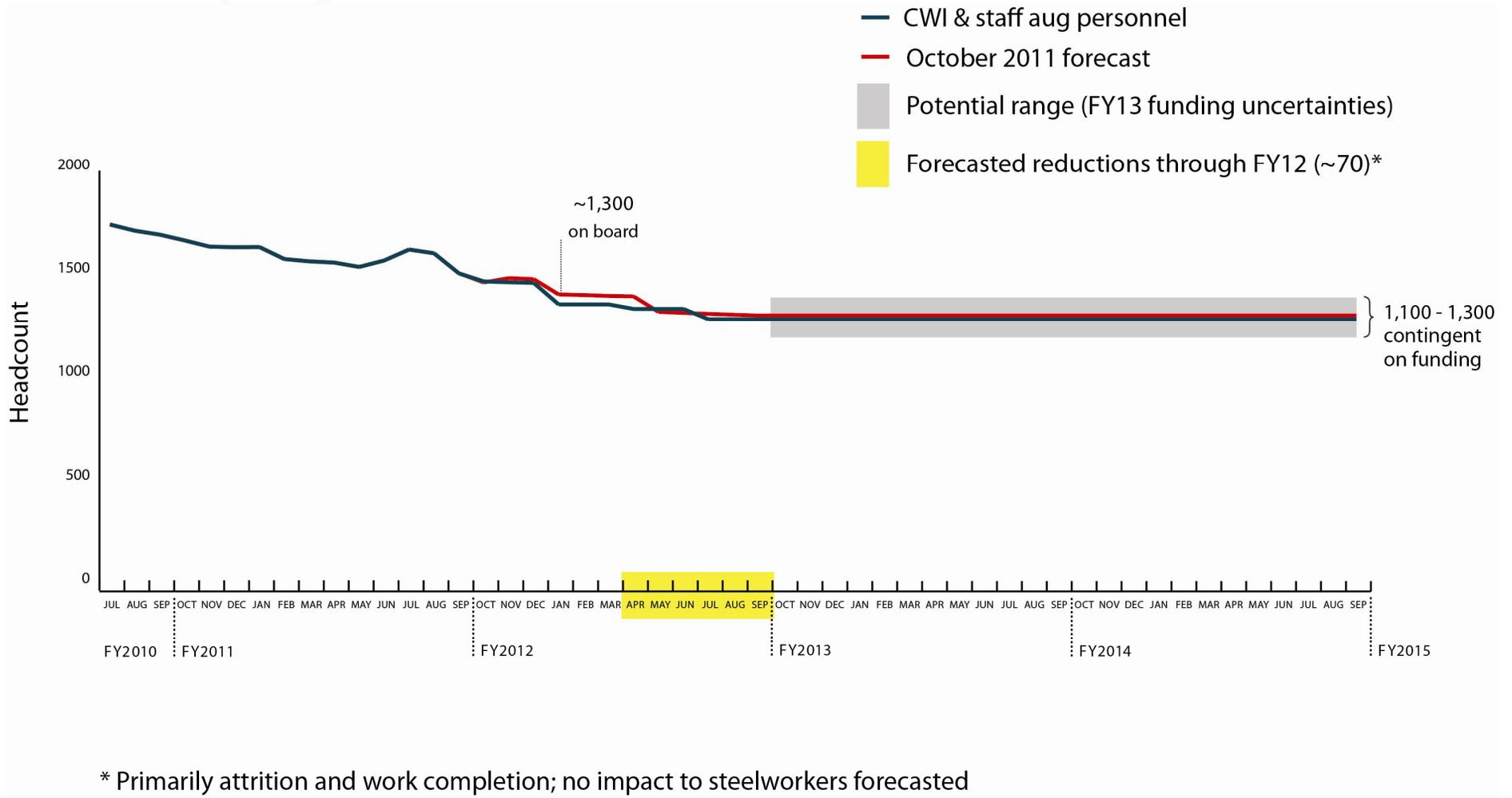
December/January

- ◆ 103 force account personnel were returned to their union as a result of DOE directed suspension of work (Dec)
- ◆ ~25 force account personnel were called back due to the re-prioritization of work and new letter of direction from DOE
- ◆ 133 CWI employees were notified of involuntary separation (Jan)
- ◆ 10 CWI employees volunteered for the self-select option
- ◆ 98 Staff Aug personnel were returned to their respective subcontractor companies

Future Forecast

- ◆ ~70 workforce reductions forecasted through 9/30/2012

Staffing Projections



Q&As