

FUNDING BY ORGANIZATION

	(\$K)					
	FY 2015	FY 2015	FY 2016	FY 2017	FY 2017 vs. FY 2016	
	Enacted	Current	Enacted	Request ¹	\$	%
Department of Energy Budget by Organization						
National Nuclear Security Administration						
Weapons Activities	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
Federal Salaries and Expenses	369,587	369,587	363,766	412,817	+49,051	+13.5%
Total, National Nuclear Security Administration	11,399,034	11,396,687	12,526,512	12,884,000	+357,488	+2.9%
Science and Energy						
Science	5,067,738	5,132,813	5,347,000	5,672,069	+325,069	+6.1%
Energy						
Energy Efficiency and Renewable Energy	1,914,195	1,840,847	2,069,194	2,898,400	+829,206	+40.1%
Electricity Delivery and Energy Reliability	146,975	143,901	206,000	262,300	+56,300	+27.3%
Fossil Energy	791,117	783,829	869,100	878,450	+9,350	+1.1%
Use of Prior Year Balances	0	0	0	-240,000	-240,000	N/A
Nuclear Energy	833,379	821,883	986,161	993,896	+7,735	+0.8%
Office of Indian Energy Policy and Programs	16,000	16,000	16,000	22,930	+6,930	+43.3%
Office of Technology Transitions	0	0	0	8,400	+8,400	N/A
21st Century Clean Transportation Plan Investments	0	0	0	1,335,000	+1,335,000	N/A
Total, Energy	3,701,666	3,606,460	4,146,455	6,159,376	+2,012,921	+48.5%
Total, Science and Energy	8,769,404	8,739,273	9,493,455	11,831,445	+2,337,990	+24.6%
Advanced Research Projects Agency - Energy (ARPA-E)	279,982	279,982	291,000	500,000	+209,000	+71.8%
Energy Information Administration	117,000	117,000	122,000	131,125	+9,125	+7.5%
Credit Programs						
Title 17 - Innovative Technology						
Loan Guarantee Program	17,000	17,000	17,000	10,000	-7,000	-41.2%
Advanced Technology Vehicles Manufacturing Loan	4,000	4,000	6,000	5,000	-1,000	-16.7%
Total, Credit Programs	21,000	21,000	23,000	15,000	-8,000	-34.8%
Management and Performance						
Environmental Management	5,861,017	5,860,585	6,218,491	6,119,099	-99,392	-1.6%
Office of Legacy Management	171,811	171,811	167,180	154,320	-12,860	-7.7%
Environment, Health, Safety and Security Mission Support	180,911	182,911	180,998	197,212	+16,214	+9.0%
Chief Information Officer	71,959	71,959	73,218	93,074	+19,856	+27.1%
Management	62,946	62,946	65,000	59,114	-5,886	-9.1%
Project Management Oversight and Assessments	0	0	0	18,000	+18,000	N/A
Chief Human Capital Officer	24,500	24,500	24,500	25,424	+924	+3.8%
Hearings and Appeals	5,242	5,242	5,500	5,919	+419	+7.6%
Office of the Energy Jobs Development	0	0	0	3,700	+3,700	N/A
Economic Impact and Diversity	9,000	8,800	10,000	11,319	+1,319	+13.2%
Total, Management and Performance	6,387,386	6,388,754	6,744,887	6,687,181	-57,706	-0.9%
Corporate Management						
Office of the Secretary	5,008	5,008	5,008	5,300	+292	+5.8%
Cost Estimating and Program Evaluation	0	0	0	5,000	+5,000	N/A
Strategic Partnership Projects and Revenues	-928	-928	-6,800	-20,300	-13,500	-198.5%
Other Revenues	-77,171	-77,171	-77,171	-85,171	-8,000	-10.4%
Chief Financial Officer	47,000	47,000	47,024	53,084	+6,060	+12.9%
Congressional and Intergovernmental Affairs	4,700	4,246	6,300	6,200	-100	-1.6%
Public Affairs	3,431	3,231	3,431	3,431	0	N/A
General Counsel	31,000	30,554	31,000	33,000	+2,000	+6.5%
International Affairs	13,000	24,943	18,000	19,107	+1,107	+6.2%
Energy Policy and Systems Analysis	31,181	31,181	31,297	31,000	-297	-0.9%
Office of Small and Disadvantaged Business Utilization	2,253	2,253	3,000	3,300	+300	+10.0%
Total, Corporate Management	59,474	70,317	61,089	53,951	-7,138	-11.7%
Specialized Security Activities	203,115	203,115	230,377	237,912	+7,535	+3.3%
Office of Enterprise Assessments	73,534	71,534	73,534	76,473	+2,939	+4.0%
Office of the Inspector General	40,500	40,500	46,424	44,424	-2,000	-4.3%
Power Marketing Administrations	80,368	80,368	82,000	83,870	+1,870	+2.3%
Federal Energy Regulatory Commission	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Title XVII Loan Guarantee Program Section 1703						
Negative Credit Subsidy Receipt	0	0	-68,000	-37,000	+31,000	+45.6%
Total, Funding by Organization	27,402,312	27,391,205	29,602,691	32,498,955	+2,896,264	+9.8%

¹ FY 2017 Request includes mandatory spending: \$1.335B for Clean Transportation Plan, \$674M for UED&D Fund, \$150M for ARPA-E, and \$100M for Science.