

Department of Energy FY 2016 Congressional Budget Request



State Tables Preliminary

Department of Energy

FY 2016 Congressional Budget Request



State Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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State Table
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Page Number	State Index	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
1	Alabama	\$68,771	\$22,799	\$36,126
3	Alaska	\$2,611	\$2,725	\$3,431
4	All Other (Foreign)	\$0	\$300	\$300
5	American Samoa	\$339	\$355	\$407
6	Arizona	\$119,561	\$118,950	\$107,916
8	Arkansas	\$11,885	\$15,460	\$14,559
9	California	\$2,607,889	\$2,549,200	\$2,662,507
15	Colorado	\$1,136,661	\$1,216,112	\$1,723,580
19	Connecticut	\$37,626	\$16,708	\$7,701
20	Delaware	\$11,626	\$4,350	\$4,350
21	District Of Columbia	\$3,223,555	\$4,266,877	\$5,268,102
31	Florida	\$36,583	\$21,523	\$19,024
33	Georgia	\$101,297	\$87,856	\$78,519
35	Guam	\$350	\$365	\$422
36	Hawaii	\$3,317	\$1,905	\$2,462
37	Idaho	\$1,320,587	\$1,321,537	\$1,332,659
42	Illinois	\$1,161,787	\$1,252,921	\$1,310,712
46	Indiana	\$34,309	\$21,676	\$20,502
47	Iowa	\$78,734	\$68,285	\$81,625
49	Kansas	\$9,628	\$8,627	\$6,824
50	Kentucky	\$353,889	\$289,396	\$253,032
52	Louisiana	\$147,668	\$147,212	\$178,087
53	Maine	\$2,989	\$2,945	\$3,269
54	Maryland	\$85,203	\$69,986	\$75,257
56	Massachusetts	\$131,238	\$72,168	\$61,266
58	Michigan	\$103,612	\$114,225	\$126,319
59	Minnesota	\$32,127	\$27,377	\$35,969
61	Mississippi	\$3,286	\$2,644	\$2,720
62	Missouri	\$631,005	\$686,065	\$741,957
66	Montana	\$49,134	\$59,611	\$69,704
68	Nebraska	\$24,261	\$23,682	\$38,769
70	Nevada	\$532,242	\$462,180	\$477,753
74	New Hampshire	\$6,221	\$2,376	\$2,509
75	New Jersey	\$122,959	\$113,508	\$87,109
77	New Mexico	\$4,652,276	\$4,731,337	\$4,580,055
84	New York	\$1,227,712	\$1,143,944	\$1,251,847

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89	North Carolina	\$30,727	\$15,981	\$11,734
91	North Dakota	\$74,487	\$64,428	\$98,830
93	Northern Mariana Islands	\$339	\$355	\$408
94	Ohio	\$348,143	\$392,809	\$380,687
97	Oklahoma	\$40,158	\$39,185	\$36,564
99	Oregon	\$18,415	\$6,607	\$6,225
101	Pennsylvania	\$513,172	\$552,230	\$554,568
103	Puerto Rico	\$1,095	\$1,163	\$1,318
104	Rhode Island	\$8,098	\$5,695	\$4,532
105	South Carolina	\$2,098,597	\$1,971,241	\$2,111,381
110	South Dakota	\$54,396	\$51,371	\$61,452
111	Tennessee	\$2,954,042	\$2,485,145	\$2,678,527
117	Texas	\$708,959	\$88,516	\$97,983
120	Undesignated State	\$255,431	\$1,365,141	\$1,746,655
123	Utah	\$72,808	\$65,480	\$69,232
125	Vermont	\$2,298	\$1,506	\$1,506
126	Virgin Islands	\$367	\$383	\$438
127	Virginia	\$222,339	\$163,375	\$157,204
129	Washington	\$2,929,919	\$2,813,866	\$2,799,544
135	West Virginia	\$375,570	\$444,715	\$471,316
138	Wisconsin	\$62,405	\$44,544	\$41,847
139	Wyoming	\$31,696	\$28,886	\$19,613
Total Department of Energy		\$28,876,399	\$29,549,809	\$32,018,914

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Alabama	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transformer Resilience and Advanced Components	\$0	\$0	\$5,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$5,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$5,000
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$428	\$0	\$0
Weatherization Assistance	\$1,822	\$2,021	\$2,228
State Energy Program	\$619	\$619	\$728
Bioenergy Technologies	\$1,770	\$1,500	\$1,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,639	\$4,140	\$4,456
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,639	\$4,140	\$4,456
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$72	\$83	\$83
<i>Total Basic Energy Sciences</i>	\$72	\$83	\$83
Biological and Environmental Research			
Biological and Environmental Research	\$500	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$500	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,115	\$925	\$0
<i>Total Fusion Energy Sciences</i>	\$1,115	\$925	\$0
High Energy Physics			
High Energy Physics	\$505	\$415	\$415
<i>Total High Energy Physics</i>	\$505	\$415	\$415
Nuclear Physics			
Nuclear Physics	\$430	\$0	\$0
<i>Total Nuclear Physics</i>	\$430	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,948	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,948	\$0	\$0
<i>Total Science</i>	\$4,570	\$1,423	\$498
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,853	\$2,853	\$2,887
<i>Total Purchase Power and Wheeling</i>	\$2,853	\$2,853	\$2,887

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Alabama	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,853	\$2,853	\$2,887
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$45,868	\$4,444	\$18,285
Advanced Energy Systems	\$10,211	\$9,789	\$5,000
Cross Cutting Reasearch	\$630	\$150	\$0
<i>Total CCS and Power Systems</i>	\$56,709	\$14,383	\$23,285
<i>Total Fossil Energy Research and Development</i>	\$56,709	\$14,383	\$23,285
Total Alabama	\$68,771	\$22,799	\$36,126

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Alaska	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,284	\$1,425	\$1,570
State Energy Program	\$300	\$300	\$361
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,584	\$1,725	\$1,931
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,584	\$1,725	\$1,931
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$900	\$1,500
<i>Total Indian Energy Policy and Programs</i>	\$0	\$900	\$1,500
<i>Total Indian Energy Policy and Programs</i>	\$0	\$900	\$1,500
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$314	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$314	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$450	\$100	\$0
<i>Total Fusion Energy Sciences</i>	\$450	\$100	\$0
<i>Total Science</i>	\$764	\$100	\$0
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$263	\$0	\$0
<i>Total Office of Indian Energy Policy & Programs</i>	\$263	\$0	\$0
<i>Total Departmental Administration</i>	\$263	\$0	\$0
Total Alaska	\$2,611	\$2,725	\$3,431

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All Other (Foreign)	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$300	\$300
<i>Total CCS and Power Systems</i>	\$0	\$300	\$300
<i>Total Fossil Energy Research and Development</i>	\$0	\$300	\$300
Total All Other (Foreign)	\$0	\$300	\$300

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American Samoa	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$143	\$159	\$174
State Energy Program	\$196	\$196	\$233
<i>Total Energy Efficiency and Renewable Energy</i>	\$339	\$355	\$407
<i>Total Energy Efficiency and Renewable Energy</i>	\$339	\$355	\$407
Total American Samoa	\$339	\$355	\$407

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Arizona	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$852	\$944	\$1,042
State Energy Program	\$582	\$582	\$682
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,434	\$1,526	\$1,724
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,434	\$1,526	\$1,724
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9	\$9	\$0
<i>Total Advanced Scientific Computing Research</i>	\$9	\$9	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,435	\$761	\$761
<i>Total Basic Energy Sciences</i>	\$1,435	\$761	\$761
Biological and Environmental Research			
Biological and Environmental Research	\$1,968	\$1,977	\$0
<i>Total Biological and Environmental Research</i>	\$1,968	\$1,977	\$0
High Energy Physics			
High Energy Physics	\$1,712	\$1,067	\$800
<i>Total High Energy Physics</i>	\$1,712	\$1,067	\$800
Nuclear Physics			
Nuclear Physics	\$715	\$0	\$0
<i>Total Nuclear Physics</i>	\$715	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$5,356	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$5,356	\$0	\$0
<i>Total Science</i>	\$11,195	\$3,814	\$1,561
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$26,514	\$22,810	\$14,809
<i>Total Systems Operation and Maintenance</i>	\$26,514	\$22,810	\$14,809
Program Direction			
Program Direction	\$39,568	\$41,585	\$43,224
<i>Total Program Direction</i>	\$39,568	\$41,585	\$43,224
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$66,082	\$64,395	\$58,033
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$33,229	\$41,109	\$38,392
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$33,229	\$41,109	\$38,392

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Arizona	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Direction			
Program Direction	\$7,621	\$8,106	\$8,206
<i>Total Program Direction</i>	\$7,621	\$8,106	\$8,206
<i>Total Colorado River Basins Power Marketing Fund</i>	\$40,850	\$49,215	\$46,598
Total Arizona	\$119,561	\$118,950	\$107,916

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Arkansas	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,568	\$1,740	\$1,919
State Energy Program	\$481	\$481	\$558
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,049	\$2,221	\$2,477
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,049	\$2,221	\$2,477
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$10	\$151	\$151
<i>Total Basic Energy Sciences</i>	\$10	\$151	\$151
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,299	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,299	\$0	\$0
<i>Total Science</i>	\$1,309	\$151	\$151
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,264	\$5,075	\$4,769
<i>Total Systems Operation and Maintenance</i>	\$3,264	\$5,075	\$4,769
SWPA Construction			
Construction	\$2,300	\$4,541	\$3,675
<i>Total SWPA Construction</i>	\$2,300	\$4,541	\$3,675
Program Direction			
Program Direction	\$2,963	\$3,472	\$3,487
<i>Total Program Direction</i>	\$2,963	\$3,472	\$3,487
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$8,527	\$13,088	\$11,931
Total Arkansas	\$11,885	\$15,460	\$14,559

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$27,153	\$8,959	\$10,459
<i>Total Small Sites</i>	\$27,153	\$8,959	\$10,459
<i>Total Non-Defense Environmental Cleanup</i>	\$27,153	\$8,959	\$10,459
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,970	\$5,500	\$5,259
Smart Grid	\$2,135	\$1,516	\$2,700
Infrastructure Security & Energy Restoration	\$350	\$125	\$125
Energy Storage	\$8,274	\$7,500	\$11,571
Cybersecurity for Energy Delivery Systems	\$4,914	\$50	\$900
National Electricity Delivery	\$2,805	\$2,486	\$2,600
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,448	\$17,177	\$23,155
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,448	\$17,177	\$23,155
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,060	\$3,300	\$3,700
<i>Total Fuel Cycle R & D</i>	\$4,060	\$3,300	\$3,700
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$250	\$1,100	\$900
<i>Total Nuclear Energy Enabling Technologies</i>	\$250	\$1,100	\$900
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$59	\$100	\$100
<i>Total Reactors Concepts RD&D</i>	\$59	\$100	\$100
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$190	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$190	\$0
<i>Total Nuclear Energy</i>	\$4,369	\$4,690	\$4,700
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$921	\$2,062	\$2,062
Geothermal Technologies	\$5,302	\$4,048	\$5,500
Hydrogen & Fuel Cell Technologies	\$4,089	\$4,150	\$4,400
Solar Energy	\$1,906	\$1,422	\$1,443
Vehicle Technologies	\$14,912	\$19,981	\$19,981
Building Technologies	\$28,416	\$17,158	\$24,218
Federal Energy Management Program	\$3,289	\$2,047	\$3,551
Weatherization Assistance	\$5,242	\$5,743	\$6,486
State Energy Program	\$3,279	\$3,379	\$4,431

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Manufacturing	\$3,460	\$5,533	\$6,300
Strategic Programs	\$1,430	\$1,975	\$1,695
Bioenergy Technologies	\$4,000	\$4,000	\$4,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$76,246	\$71,498	\$84,067
<i>Total Energy Efficiency and Renewable Energy</i>	\$76,246	\$71,498	\$84,067
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$187,504	\$191,871	\$146,348
<i>Total Advanced Scientific Computing Research</i>	\$187,504	\$191,871	\$146,348
Basic Energy Sciences			
Basic Energy Sciences	\$507,487	\$527,911	\$593,127
<i>Total Basic Energy Sciences</i>	\$507,487	\$527,911	\$593,127
Biological and Environmental Research			
Biological and Environmental Research	\$194,459	\$179,779	\$172,882
<i>Total Biological and Environmental Research</i>	\$194,459	\$179,779	\$172,882
Fusion Energy Sciences			
Fusion Energy Sciences	\$100,448	\$79,891	\$73,487
<i>Total Fusion Energy Sciences</i>	\$100,448	\$79,891	\$73,487
High Energy Physics			
High Energy Physics	\$182,442	\$179,491	\$185,376
<i>Total High Energy Physics</i>	\$182,442	\$179,491	\$185,376
Nuclear Physics			
Nuclear Physics	\$23,478	\$19,622	\$19,887
<i>Total Nuclear Physics</i>	\$23,478	\$19,622	\$19,887
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,940	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,940	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$25,482	\$34,010	\$54,800
<i>Total Science Laboratories Infrastructure</i>	\$25,482	\$34,010	\$54,800
Safeguards and Security			
Safeguards and Security	\$8,630	\$8,630	\$11,181
<i>Total Safeguards and Security</i>	\$8,630	\$8,630	\$11,181
Program Direction			
Program Direction	\$6,368	\$6,361	\$6,412
<i>Total Program Direction</i>	\$6,368	\$6,361	\$6,412
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$36,737	\$0	\$0

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total Small Business Innovation/Technology Transfer Res	\$36,737	\$0	\$0
<i>Total Science</i>	\$1,274,975	\$1,227,566	\$1,263,500
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$115,403	\$124,582	\$173,352
<i>Total Directed Stockpile Work</i>	\$115,403	\$124,582	\$173,352
Science			
Science Campaign	\$107,905	\$113,231	\$109,194
<i>Total Science</i>	\$107,905	\$113,231	\$109,194
Site Stewardship			
Site Stewardship	\$25,880	\$25,989	\$500
<i>Total Site Stewardship</i>	\$25,880	\$25,989	\$500
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$14,900	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$14,900	\$0
Engineering			
Engineering Campaign	\$25,014	\$18,700	\$17,917
<i>Total Engineering</i>	\$25,014	\$18,700	\$17,917
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$346,336	\$345,530	\$346,000
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$346,336	\$345,530	\$346,000
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$172,977	\$185,875	\$165,395
<i>Total Advanced Simulation & Computing</i>	\$172,977	\$185,875	\$165,395
Defense Nuclear Security			
Defense Nuclear Security	\$57,754	\$53,684	\$53,063
<i>Total Defense Nuclear Security</i>	\$57,754	\$53,684	\$53,063
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,234	\$16,312	\$16,312
<i>Total Information technology and Cybersecurity</i>	\$16,234	\$16,312	\$16,312
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$108,627	\$101,257	\$16,000
<i>Total Readiness in Technical Base and Facilities</i>	\$108,627	\$101,257	\$16,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$37,529	\$20,204	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$37,529	\$20,204	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$3,500	\$3,500

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Advanced Manufacturing Development</i>	\$0	\$3,500	\$3,500
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$120,883
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$120,883
<i>Total Weapons Activities</i>	\$1,013,659	\$1,023,764	\$1,022,116
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$3,050	\$3,050
Total Environment, Health, Safety and Security	\$0	\$3,050	\$3,050
Health Safety and Security			
Health Safety and Security (All other)	\$3,050	\$0	\$0
Total Health Safety and Security	\$3,050	\$0	\$0
<i>Total Other Defense Activities</i>	\$3,050	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,776	\$2,125	\$0
Total Global Threat Reduction Initiative	\$6,776	\$2,125	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$43,473	\$0	\$0
Total Nonproliferation and Verification R&D	\$43,473	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$45,502	\$47,950
Total Defense Nuclear Nonproliferation R&D	\$0	\$45,502	\$47,950
Nonproliferation and International Security			
Nonproliferation and International Security	\$19,130	\$21,590	\$0
Total Nonproliferation and International Security	\$19,130	\$21,590	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$13,435	\$10,079	\$0
Total International Material Protection and Cooperation	\$13,435	\$10,079	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,305	\$300	\$0
Total Fissile Materials Disposition	\$1,305	\$300	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$81,554
Total Nuclear Counterterrorism and Incident Response	\$0	\$0	\$81,554
Global Material Security			
Global Material Security	\$0	\$0	\$12,000

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Global Material Security</i>	\$0	\$0	\$12,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$19,064
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$19,064
<i>Total Defense Nuclear Nonproliferation</i>	\$84,119	\$79,596	\$160,568
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$16,767	\$17,093
<i>Total Federal Salaries and Expenses</i>	\$0	\$16,767	\$17,093
<i>Total Federal Salaries and Expenses</i>	\$0	\$16,767	\$17,093
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,894	\$0	\$0
<i>Total Office of the Administrator</i>	\$16,894	\$0	\$0
<i>Total Office of the Administrator</i>	\$16,894	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$4,634
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$4,634
Cost of Work for Others			
Cost of Work for Others	\$2,866	\$1,392	\$0
<i>Total Cost of Work for Others</i>	\$2,866	\$1,392	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$2,700	\$2,700	\$0
<i>Total Chief Information Officer</i>	\$2,700	\$2,700	\$0
<i>Total Departmental Administration</i>	\$5,566	\$4,092	\$4,634
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,841	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,841	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,841	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,587	\$6,731	\$3,655
<i>Total Systems Operation and Maintenance</i>	\$6,587	\$6,731	\$3,655
Program Direction			
Program Direction	\$34,917	\$36,853	\$38,661

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California	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Program Direction</i>	\$34,917	\$36,853	\$38,661
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$41,504	\$43,584	\$42,316
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,432	\$10,043	\$5,335
Carbon Storage	\$1,984	\$1,354	\$1,045
Advanced Energy Systems	\$13,180	\$1,641	\$0
Cross Cutting Reasearch	\$5,544	\$6,935	\$3,100
<i>Total CCS and Power Systems</i>	\$22,140	\$19,973	\$9,480
Natural Gas Technologies			
Natural Gas Technologies	\$1,338	\$1,199	\$2,673
<i>Total Natural Gas Technologies</i>	\$1,338	\$1,199	\$2,673
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$382	\$659	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$382	\$659	\$0
<i>Total Fossil Energy Research and Development</i>	\$23,860	\$21,831	\$12,153
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$8,826	\$8,680	\$12,330
Management	\$903	\$1,000	\$1,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,729	\$9,680	\$13,330
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,729	\$9,680	\$13,330
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$0	\$15,580	\$0
<i>Total Elk Hills School Lands Fund</i>	\$0	\$15,580	\$0
<i>Total Elk Hills School Lands Fund</i>	\$0	\$15,580	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,476	\$1,366	\$1,366
<i>Total NNSA Sites</i>	\$1,476	\$1,366	\$1,366
<i>Total Defense Environmental Cleanup</i>	\$1,476	\$1,366	\$1,366
Total California	\$2,607,889	\$2,549,200	\$2,662,507

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Colorado	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$400	\$545
Smart Grid	\$545	\$225	\$2,300
Infrastructure Security & Energy Restoration	\$0	\$50	\$50
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
National Electricity Delivery	\$760	\$771	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,305	\$1,496	\$3,895
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,305	\$1,496	\$3,895
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$66,929	\$80,382	\$117,928
Facilities and Infrastructure	\$45,973	\$56,000	\$62,000
Program Direction	\$19,555	\$19,424	\$19,424
Geothermal Technologies	\$20,755	\$7,815	\$37,000
Hydrogen & Fuel Cell Technologies	\$50,808	\$54,420	\$58,300
Water Power	\$38,759	\$40,975	\$47,080
Solar Energy	\$183,309	\$208,104	\$292,552
Vehicle Technologies	\$28,123	\$23,456	\$23,456
Building Technologies	\$50,184	\$43,168	\$130,252
Federal Energy Management Program	\$6,557	\$8,177	\$14,184
Weatherization Assistance	\$5,279	\$6,536	\$22,510
State Energy Program	\$8,340	\$8,200	\$19,905
Tribal Energy Activities	\$6,371	\$0	\$0
Advanced Manufacturing	\$123,564	\$141,169	\$348,970
Strategic Programs	\$10,611	\$10,775	\$13,205
Bioenergy Technologies	\$117,473	\$155,800	\$180,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$782,590	\$864,401	\$1,386,766
<i>Total Energy Efficiency and Renewable Energy</i>	\$782,590	\$864,401	\$1,386,766
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$545	\$565
Technical Assistance	\$0	\$1,000	\$1,300
<i>Total Indian Energy Policy and Programs</i>	\$0	\$1,545	\$1,865
<i>Total Indian Energy Policy and Programs</i>	\$0	\$1,545	\$1,865
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,517	\$714	\$477
<i>Total Advanced Scientific Computing Research</i>	\$1,517	\$714	\$477
Basic Energy Sciences			
Basic Energy Sciences	\$21,055	\$15,295	\$15,295

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State Table
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Colorado	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Basic Energy Sciences</i>	\$21,055	\$15,295	\$15,295
Biological and Environmental Research			
Biological and Environmental Research	\$15,414	\$9,477	\$7,960
<i>Total Biological and Environmental Research</i>	\$15,414	\$9,477	\$7,960
Fusion Energy Sciences			
Fusion Energy Sciences	\$3,490	\$919	\$730
<i>Total Fusion Energy Sciences</i>	\$3,490	\$919	\$730
High Energy Physics			
High Energy Physics	\$2,904	\$1,463	\$1,985
<i>Total High Energy Physics</i>	\$2,904	\$1,463	\$1,985
Nuclear Physics			
Nuclear Physics	\$886	\$0	\$0
<i>Total Nuclear Physics</i>	\$886	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$810	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$810	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$16,511	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$16,511	\$0	\$0
<i>Total Science</i>	\$62,587	\$27,868	\$26,447
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$89,898	\$88,494	\$87,610
<i>Total Office of Legacy Management</i>	\$89,898	\$88,494	\$87,610
<i>Total Other Defense Activities</i>	\$89,898	\$88,494	\$87,610
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$510
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$510
Cost of Work for Others			
Cost of Work for Others	\$200	\$360	\$0
<i>Total Cost of Work for Others</i>	\$200	\$360	\$0
<i>Total Departmental Administration</i>	\$200	\$360	\$510
Office of the Inspector General			
Office of the Inspector General	\$2,164	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,164	\$0	\$0

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Colorado	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Office of the Inspector General</i>	\$2,164	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$42,981	\$47,852	\$61,117
<i>Total Systems Operation and Maintenance</i>	\$42,981	\$47,852	\$61,117
Program Direction			
Program Direction	\$71,393	\$75,002	\$77,887
<i>Total Program Direction</i>	\$71,393	\$75,002	\$77,887
Total Western Area Power Admin. Const.,Rehab.,O&M	\$114,374	\$122,854	\$139,004
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$35,747	\$61,323	\$37,993
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$35,747	\$61,323	\$37,993
Program Direction			
Program Direction	\$29,996	\$31,909	\$32,328
<i>Total Program Direction</i>	\$29,996	\$31,909	\$32,328
Total Colorado River Basins Power Marketing Fund	\$65,743	\$93,232	\$70,321
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$6,381	\$11,284	\$2,364
Carbon Storage	\$1,468	\$159	\$309
Advanced Energy Systems	\$5,205	\$0	\$0
<i>Total CCS and Power Systems</i>	\$13,054	\$11,443	\$2,673
Natural Gas Technologies			
Natural Gas Technologies	\$267	\$150	\$0
<i>Total Natural Gas Technologies</i>	\$267	\$150	\$0
Total Fossil Energy Research and Development	\$13,321	\$11,593	\$2,673
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$3,617	\$3,389	\$3,589
<i>Total Closure Sites</i>	\$3,617	\$3,389	\$3,589
Total Defense Environmental Cleanup	\$3,617	\$3,389	\$3,589
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$862	\$880	\$900
<i>Total Energy Information Administration</i>	\$862	\$880	\$900
Total Energy Information Administration	\$862	\$880	\$900

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Colorado	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total Colorado	\$1,136,661	\$1,216,112	\$1,723,580

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State Table
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Connecticut	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$600	\$0	\$0
Weatherization Assistance	\$1,908	\$2,117	\$2,334
State Energy Program	\$563	\$563	\$646
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,071	\$2,680	\$2,980
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,071	\$2,680	\$2,980
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,752	\$1,976	\$1,976
<i>Total Basic Energy Sciences</i>	\$3,752	\$1,976	\$1,976
High Energy Physics			
High Energy Physics	\$3,498	\$2,827	\$2,745
<i>Total High Energy Physics</i>	\$3,498	\$2,827	\$2,745
Nuclear Physics			
Nuclear Physics	\$3,381	\$880	\$0
<i>Total Nuclear Physics</i>	\$3,381	\$880	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$2,514	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$2,514	\$0	\$0
<i>Total Science</i>	\$13,145	\$5,683	\$4,721
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,203	\$0	\$0
Advanced Energy Systems	\$17,392	\$5,850	\$0
Cross Cutting Reasearch	\$500	\$0	\$0
<i>Total CCS and Power Systems</i>	\$19,095	\$5,850	\$0
<i>Total Fossil Energy Research and Development</i>	\$19,095	\$5,850	\$0
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,315	\$2,495	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,315	\$2,495	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,315	\$2,495	\$0
Total Connecticut	\$37,626	\$16,708	\$7,701

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State Table
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Delaware	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$439	\$487	\$538
State Energy Program	\$270	\$270	\$319
<i>Total Energy Efficiency and Renewable Energy</i>	\$709	\$757	\$857
<i>Total Energy Efficiency and Renewable Energy</i>	\$709	\$757	\$857
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$810	\$300	\$0
<i>Total Advanced Scientific Computing Research</i>	\$810	\$300	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,860	\$3,293	\$3,143
<i>Total Basic Energy Sciences</i>	\$3,860	\$3,293	\$3,143
High Energy Physics			
High Energy Physics	\$347	\$0	\$350
<i>Total High Energy Physics</i>	\$347	\$0	\$350
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$3,521	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$3,521	\$0	\$0
<i>Total Science</i>	\$8,538	\$3,593	\$3,493
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,163	\$0	\$0
Cross Cutting Reasearch	\$216	\$0	\$0
<i>Total CCS and Power Systems</i>	\$2,379	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,379	\$0	\$0
Total Delaware	\$11,626	\$4,350	\$4,350

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$42,000	\$42,000	\$42,000
<i>Total Administrative Operations</i>	\$42,000	\$42,000	\$42,000
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$42,000	\$42,000	\$42,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$20,668	\$20,861	\$25,475
Clean Energy Transmission and Reliability	\$12,330	\$10,472	\$5,817
Smart Grid	\$2,510	\$1,004	\$1,940
Infrastructure Security & Energy Restoration	\$5,461	\$3,848	\$11,848
Energy Storage	\$285	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$6,206	\$5,367	\$7,400
National Electricity Delivery	\$2,012	\$2,143	\$3,300
State Energy Reliability and Assurance Grants	\$0	\$0	\$63,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$49,472	\$43,695	\$118,780
<i>Total Electricity Delivery and Energy Reliability</i>	\$49,472	\$43,695	\$118,780
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,735	\$14,900	\$12,900
<i>Total Fuel Cycle R & D</i>	\$4,735	\$14,900	\$12,900
Radiological Facilities Management			
Radiological Facilities Management	\$0	\$102	\$0
<i>Total Radiological Facilities Management</i>	\$0	\$102	\$0
Idaho Facilities Management			
Idaho Facilities Management	\$992	\$1,500	\$1,050
<i>Total Idaho Facilities Management</i>	\$992	\$1,500	\$1,050
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$519	\$500
<i>Total Idaho Sitewide Safeguards and Security</i>	\$0	\$519	\$500
Transfer from State Department			
Transfer from State Department	\$128	\$0	\$0
<i>Total Transfer from State Department</i>	\$128	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$49,635	\$40,176	\$40,393
<i>Total Program Direction-NE</i>	\$49,635	\$40,176	\$40,393
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,288	\$13,175	\$16,180
<i>Total Nuclear Energy Enabling Technologies</i>	\$2,288	\$13,175	\$16,180

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$17	\$5,454	\$3,731
Total Reactors Concepts RD&D	\$17	\$5,454	\$3,731
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$450	\$335	\$409
Total International Nuclear Energy Cooperation	\$450	\$335	\$409
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$92	\$500	\$500
Total SMR Licensing Technical Support	\$92	\$500	\$500
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generati	\$0	\$500	\$500
Total Supercritical Transformational Electric Power Genera	\$0	\$500	\$500
Total Nuclear Energy	\$58,337	\$77,161	\$76,163
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$5,855	\$12,744	\$13,698
Program Direction	\$130,197	\$128,277	\$133,607
Geothermal Technologies	\$1,540	\$2,500	\$2,500
Hydrogen & Fuel Cell Technologies	\$2,591	\$2,630	\$2,800
Solar Energy	\$45,039	\$4,028	\$26,010
Building Technologies	\$38,610	\$52,745	\$53,086
Federal Energy Management Program	\$11,683	\$11,789	\$19,149
Weatherization Assistance	\$1,603	\$1,402	\$1,458
State Energy Program	\$2,255	\$2,125	\$3,799
Tribal Energy Activities	\$200	\$0	\$0
Advanced Manufacturing	\$7,000	\$7,000	\$7,000
Strategic Programs	\$9,120	\$6,000	\$11,265
Bioenergy Technologies	\$14,036	\$24,170	\$20,970
Total Energy Efficiency and Renewable Energy	\$269,729	\$255,410	\$295,342
Total Energy Efficiency and Renewable Energy	\$269,729	\$255,410	\$295,342
Advanced Researched Projects Agency-Energy			
Advanced Researched Projects Agency-Energy			
Projects	\$252,000	\$252,000	\$295,750
Program Direction	\$28,000	\$28,000	\$29,250
Total Advanced Researched Projects Agency-Energy	\$280,000	\$280,000	\$325,000
Total Advanced Researched Projects Agency-Energy	\$280,000	\$280,000	\$325,000
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$1,965	\$2,945

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Indian Energy Policy and Programs</i>	\$0	\$1,965	\$2,945
<i>Total Indian Energy Policy and Programs</i>	\$0	\$1,965	\$2,945
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$6,000	\$4,000	\$6,000
<i>Total Energy Transformation Acceleration Fund</i>	\$6,000	\$4,000	\$6,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$6,000	\$4,000	\$6,000
Uranium Enrichment Decon. & Decom. Fund			
U/TH Reimbursements			
U/TH Reimbursements	\$0	\$10,000	\$32,959
<i>Total U/TH Reimbursements</i>	\$0	\$10,000	\$32,959
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$0	\$10,000	\$32,959
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,876	\$82,460	\$248,173
<i>Total Advanced Scientific Computing Research</i>	\$1,876	\$82,460	\$248,173
Basic Energy Sciences			
Basic Energy Sciences	\$11,370	\$109,807	\$128,940
<i>Total Basic Energy Sciences</i>	\$11,370	\$109,807	\$128,940
Biological and Environmental Research			
Biological and Environmental Research	\$2,672	\$70,989	\$121,445
<i>Total Biological and Environmental Research</i>	\$2,672	\$70,989	\$121,445
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,928	\$94,459	\$69,900
<i>Total Fusion Energy Sciences</i>	\$1,928	\$94,459	\$69,900
High Energy Physics			
High Energy Physics	\$4,178	\$50,286	\$57,595
<i>Total High Energy Physics</i>	\$4,178	\$50,286	\$57,595
Nuclear Physics			
Nuclear Physics	\$22,224	\$56,887	\$63,522
<i>Total Nuclear Physics</i>	\$22,224	\$56,887	\$63,522
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$30	\$19,500	\$20,500
<i>Total Workforce Development for Teachers and Scientists</i>	\$30	\$19,500	\$20,500
Safeguards and Security			
Safeguards and Security	\$414	\$12,887	\$10,433
<i>Total Safeguards and Security</i>	\$414	\$12,887	\$10,433

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Direction			
Program Direction	\$82,192	\$83,170	\$84,133
<i>Total Program Direction</i>	\$82,192	\$83,170	\$84,133
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$500	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$500	\$0	\$0
<i>Total Science</i>	\$127,384	\$580,445	\$804,641
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$44,251	\$54,136	\$394,264
<i>Total Directed Stockpile Work</i>	\$44,251	\$54,136	\$394,264
Science			
Science Campaign	\$11,528	\$8,324	\$35,953
<i>Total Science</i>	\$11,528	\$8,324	\$35,953
Site Stewardship			
Site Stewardship	\$25,834	\$13,050	\$21,975
<i>Total Site Stewardship</i>	\$25,834	\$13,050	\$21,975
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$4,500	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$4,500	\$0
Engineering			
Engineering Campaign	\$2,695	\$1,780	\$4,039
<i>Total Engineering</i>	\$2,695	\$1,780	\$4,039
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$13,234	\$17,049	\$25,910
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$13,234	\$17,049	\$25,910
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$17,581	\$26,155	\$146,101
<i>Total Advanced Simulation & Computing</i>	\$17,581	\$26,155	\$146,101
Defense Nuclear Security			
Defense Nuclear Security	\$26,770	\$41,110	\$33,847
<i>Total Defense Nuclear Security</i>	\$26,770	\$41,110	\$33,847
Readiness Campaign			
Readiness Campaign	\$981	\$0	\$0
<i>Total Readiness Campaign</i>	\$981	\$0	\$0
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$335,490	\$307,058	\$283,887
<i>Total Legacy Contractor Pensions</i>	\$335,490	\$307,058	\$283,887

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$68,796	\$100,606	\$78,548
<i>Total Information technology and Cybersecurity</i>	\$68,796	\$100,606	\$78,548
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$7,665	\$92,918	\$29,935
<i>Total Readiness in Technical Base and Facilities</i>	\$7,665	\$92,918	\$29,935
Secure Transportation Asset			
Secure Transportation Asset	\$4,400	\$0	\$0
<i>Total Secure Transportation Asset</i>	\$4,400	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$10,117	\$7,440	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$10,117	\$7,440	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$14,658	\$5,368
<i>Total Advanced Manufacturing Development</i>	\$0	\$14,658	\$5,368
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$143,310
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$143,310
<i>Total Weapons Activities</i>	\$569,342	\$688,784	\$1,203,137
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$102,244	\$104,174
Enterprise Assessments			
Enterprise Assessments	\$0	\$23,793	\$23,793
Program Direction	\$0	\$49,466	\$49,466
<i>Total Enterprise Assessments</i>	\$0	\$175,503	\$177,433
Specialized Security Activities			
Specialized Security Activities	\$202,242	\$203,152	\$221,855
<i>Total Specialized Security Activities</i>	\$202,242	\$203,152	\$221,855
Hearings and Appeals			
Program Direction	\$5,022	\$5,500	\$5,500
<i>Total Hearings and Appeals</i>	\$5,022	\$5,500	\$5,500
Office of Legacy Management			
Legacy Management	\$15,015	\$14,644	\$14,403
<i>Total Office of Legacy Management</i>	\$15,015	\$14,644	\$14,403
Health Safety and Security			
Health Safety and Security (All other)	\$127,861	\$0	\$0
<i>Total Health Safety and Security</i>	\$127,861	\$0	\$0
Program Direction			

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Direction	\$108,301	\$0	\$0
<i>Total Program Direction</i>	\$108,301	\$0	\$0
<i>Total Other Defense Activities</i>	\$458,441	\$398,799	\$419,191
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,360	\$26,770	\$0
<i>Total Global Threat Reduction Initiative</i>	\$6,360	\$26,770	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31,725	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$31,725	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$32,969	\$34,856
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$32,969	\$34,856
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,929	\$13,919	\$0
<i>Total Nonproliferation and International Security</i>	\$11,929	\$13,919	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$4,829	\$50,024	\$0
<i>Total International Material Protection and Cooperation</i>	\$4,829	\$50,024	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$17,253	\$2,000	\$0
<i>Total Fissile Materials Disposition</i>	\$17,253	\$2,000	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$12,522
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$12,522
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$116,556	\$102,909	\$94,617
<i>Total Legacy Contractor Pensions</i>	\$116,556	\$102,909	\$94,617
Global Material Security			
Global Material Security	\$0	\$0	\$4,000
<i>Total Global Material Security</i>	\$0	\$0	\$4,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$13,215
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$13,215
<i>Total Defense Nuclear Nonproliferation</i>	\$188,652	\$228,591	\$159,210
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$76,598	\$84,880	\$91,200

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State Table
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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Naval Reactors Program</i>	\$76,598	\$84,880	\$91,200
Program Direction			
Program Direction	\$43,212	\$41,500	\$45,000
<i>Total Program Direction</i>	\$43,212	\$41,500	\$45,000
<i>Total Naval Reactors</i>	\$119,810	\$126,380	\$136,200
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$264,985	\$300,439
<i>Total Federal Salaries and Expenses</i>	\$0	\$264,985	\$300,439
<i>Total Federal Salaries and Expenses</i>	\$0	\$264,985	\$300,439
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$265,370	\$0	\$0
<i>Total Office of the Administrator</i>	\$265,370	\$0	\$0
<i>Total Office of the Administrator</i>	\$265,370	\$0	\$0
Departmental Administration			
Energy Policy and Systems Analysis			
Energy Policy and Systems Analysis	\$19,269	\$31,181	\$35,000
Small and Disadvantaged Business Utilization			
Program Direction	\$0	\$2,253	\$3,000
<i>Total Small and Disadvantaged Business Utilization</i>	\$19,269	\$33,434	\$38,000
International Affairs			
Program Direction	\$13,066	\$13,000	\$23,600
Climate Change (International)	\$2,287	\$0	\$0
Environmental Policy Studies	\$520	\$0	\$0
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$2,243	\$0	\$0
<i>Total Office of Indian Energy Policy & Programs</i>	\$18,116	\$13,000	\$23,600
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$1,108
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$1,108
Chief Financial Officer			
Program Direction	\$29,795	\$29,281	\$31,264
Program Direction			
Program Direction	\$24,488	\$24,500	\$25,400
<i>Total Program Direction</i>	\$54,283	\$53,781	\$56,664
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,700	\$6,300	\$6,300

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,700	\$6,300	\$6,300
Public Affairs			
Program Direction	\$3,597	\$3,431	\$3,431
<i>Total Public Affairs</i>	\$3,597	\$3,431	\$3,431
General Counsel			
Program Direction	\$33,053	\$33,000	\$33,000
<i>Total General Counsel</i>	\$33,053	\$33,000	\$33,000
Office of the Secretary			
Program Direction	\$5,008	\$5,008	\$5,300
<i>Total Office of the Secretary</i>	\$5,008	\$5,008	\$5,300
Management			
Program Direction	\$34,703	\$35,383	\$39,824
<i>Total Management</i>	\$34,703	\$35,383	\$39,824
Economic Impact & Diversity			
Program Direction	\$6,648	\$6,200	\$7,995
Minority Economic Impact	\$2,483	\$2,800	\$2,005
<i>Total Economic Impact & Diversity</i>	\$9,131	\$9,000	\$10,000
Chief Information Officer			
Program Direction	\$35,401	\$33,188	\$30,988
Cybersecurity and Secure Management	\$22,195	\$12,764	\$21,006
Corporate IT Program Support	\$15,866	\$19,612	\$27,806
<i>Total Chief Information Officer</i>	\$73,462	\$65,564	\$79,800
<i>Total Departmental Administration</i>	\$255,322	\$257,901	\$297,027
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$13,776	\$40,500	\$46,424
<i>Total Office of the Inspector General</i>	\$13,776	\$40,500	\$46,424
<i>Total Office of the Inspector General</i>	\$13,776	\$40,500	\$46,424
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$717	\$747	\$762
<i>Total Program Direction</i>	\$717	\$747	\$762
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$717	\$747	\$762
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$0	\$0	\$0

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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$0	\$0	\$0
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$145,564	\$142,574	\$148,921
<i>Total Just and Reasonable Rates, Terms and Conditions</i>	\$145,564	\$142,574	\$148,921
Safe, Reliable, Secure, & Efficient Infrastructure			
Safe, Reliable, Secure, & Efficient Infrastructure	\$104,407	\$106,004	\$112,507
<i>Total Safe, Reliable, Secure, & Efficient Infrastructure</i>	\$104,407	\$106,004	\$112,507
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$54,629	\$55,811	\$58,372
<i>Total Mission Support through Organizational Excellence</i>	\$54,629	\$55,811	\$58,372
<i>Total Federal Energy Regulatory Commission</i>	\$304,600	\$304,389	\$319,800
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$262	\$4,786	\$5,180
Cross Cutting Reasearch	\$1,416	\$1,946	\$1,689
<i>Total CCS and Power Systems</i>	\$1,678	\$6,732	\$6,869
Natural Gas Technologies			
Natural Gas Technologies	\$828	\$1,877	\$2,330
<i>Total Natural Gas Technologies</i>	\$828	\$1,877	\$2,330
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$75	\$75	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$75	\$75	\$75
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$382	\$292	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$382	\$292	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,963	\$8,976	\$9,274
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves Management	\$1,070	\$1,070	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,070	\$1,070	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,070	\$1,070	\$1,070
Defense Environmental Cleanup			
Program Direction			
Headquarters	\$93,571	\$76,348	\$73,456
<i>Total Program Direction</i>	\$93,571	\$76,348	\$73,456
Program Support			

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State Table
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District Of Columbia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Support	\$17,979	\$14,979	\$14,979
<i>Total Program Support</i>	\$17,979	\$14,979	\$14,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$471,797
<i>Total Uranium Enrichment D&D Fund Contribution</i>	\$0	\$0	\$471,797
Technology Development			
Technology Development	\$17,424	\$14,000	\$14,510
<i>Total Technology Development</i>	\$17,424	\$14,000	\$14,510
<i>Total Defense Environmental Cleanup</i>	\$128,974	\$105,327	\$574,742
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$6,942	\$7,117	\$7,246
<i>Total SPR Econometric Modelling Support</i>	\$6,942	\$7,117	\$7,246
<i>Total Strategic Petroleum Reserve</i>	\$6,942	\$7,117	\$7,246
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,275	\$575	\$7,600
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,275	\$575	\$7,600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,275	\$575	\$7,600
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$73,379	\$75,060	\$82,150
<i>Total Energy Information Administration</i>	\$73,379	\$75,060	\$82,150
<i>Total Energy Information Administration</i>	\$73,379	\$75,060	\$82,150
Defense EM Funded UE D&D Fund Contribution			
Uranium Enrichment D & D Fund Contribution			
Uranium Enrichment D & D Fund Contribution	\$0	\$463,000	\$0
<i>Total Uranium Enrichment D & D Fund Contribution</i>	\$0	\$463,000	\$0
<i>Total Defense EM Funded UE D&D Fund Contribution</i>	\$0	\$463,000	\$0
Total District Of Columbia	\$3,223,555	\$4,266,877	\$5,268,102

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State Table
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Florida	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,434	\$1,591	\$1,754
State Energy Program	\$1,375	\$1,375	\$1,616
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,809	\$2,966	\$3,370
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,809	\$2,966	\$3,370
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$690	\$473	\$323
<i>Total Advanced Scientific Computing Research</i>	\$690	\$473	\$323
Basic Energy Sciences			
Basic Energy Sciences	\$4,669	\$1,549	\$1,549
<i>Total Basic Energy Sciences</i>	\$4,669	\$1,549	\$1,549
Biological and Environmental Research			
Biological and Environmental Research	\$952	\$158	\$164
<i>Total Biological and Environmental Research</i>	\$952	\$158	\$164
Fusion Energy Sciences			
Fusion Energy Sciences	\$579	\$273	\$0
<i>Total Fusion Energy Sciences</i>	\$579	\$273	\$0
High Energy Physics			
High Energy Physics	\$5,909	\$3,848	\$2,145
<i>Total High Energy Physics</i>	\$5,909	\$3,848	\$2,145
Nuclear Physics			
Nuclear Physics	\$1,368	\$314	\$0
<i>Total Nuclear Physics</i>	\$1,368	\$314	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$3,639	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$3,639	\$0	\$0
<i>Total Science</i>	\$17,806	\$6,615	\$4,181
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$9,143	\$7,218	\$7,643
<i>Total Office of Legacy Management</i>	\$9,143	\$7,218	\$7,643
<i>Total Other Defense Activities</i>	\$9,143	\$7,218	\$7,643
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,828	\$2,830	\$3,830
<i>Total Purchase Power and Wheeling</i>	\$2,828	\$2,830	\$3,830

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State Table
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Florida	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,828	\$2,830	\$3,830
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$190	\$0	\$0
Advanced Energy Systems	\$3,575	\$1,876	\$0
Cross Cutting Reasearch	\$232	\$18	\$0
<i>Total CCS and Power Systems</i>	\$3,997	\$1,894	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,997	\$1,894	\$0
Total Florida	\$36,583	\$21,523	\$19,024

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State Table
 (Dollars In Thousands)

Georgia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$2,205	\$2,097	\$2,129
Weatherization Assistance	\$2,211	\$2,453	\$2,704
State Energy Program	\$891	\$891	\$1,048
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,307	\$5,441	\$5,881
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,307	\$5,441	\$5,881
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,752	\$356	\$125
<i>Total Advanced Scientific Computing Research</i>	\$1,752	\$356	\$125
Basic Energy Sciences			
Basic Energy Sciences	\$9,076	\$5,348	\$5,348
<i>Total Basic Energy Sciences</i>	\$9,076	\$5,348	\$5,348
Biological and Environmental Research			
Biological and Environmental Research	\$2,212	\$778	\$343
<i>Total Biological and Environmental Research</i>	\$2,212	\$778	\$343
Fusion Energy Sciences			
Fusion Energy Sciences	\$313	\$100	\$100
<i>Total Fusion Energy Sciences</i>	\$313	\$100	\$100
Nuclear Physics			
Nuclear Physics	\$458	\$0	\$0
<i>Total Nuclear Physics</i>	\$458	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$150	\$0	\$0
<i>Total Science</i>	\$13,961	\$6,582	\$5,916
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$71,574	\$68,285	\$59,822
<i>Total Purchase Power and Wheeling</i>	\$71,574	\$68,285	\$59,822
Program Direction			
Program Direction	\$7,750	\$7,220	\$6,900
<i>Total Program Direction</i>	\$7,750	\$7,220	\$6,900
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$79,324	\$75,505	\$66,722
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$2,143	\$0	\$0

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State Table
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Georgia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Cross Cutting Reasearch	\$225	\$0	\$0
<i>Total CCS and Power Systems</i>	\$2,368	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$337	\$328	\$0
<i>Total Natural Gas Technologies</i>	\$337	\$328	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,705	\$328	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$0	\$0	\$0
<i>Total Energy Information Administration</i>	\$0	\$0	\$0
<i>Total Energy Information Administration</i>	\$0	\$0	\$0
Total Georgia	\$101,297	\$87,856	\$78,519

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State Table
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Guam	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$147	\$162	\$179
State Energy Program	\$203	\$203	\$243
<i>Total Energy Efficiency and Renewable Energy</i>	\$350	\$365	\$422
<i>Total Energy Efficiency and Renewable Energy</i>	\$350	\$365	\$422
Total Guam	\$350	\$365	\$422

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State Table
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Hawaii	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$157	\$173	\$192
State Energy Program	\$283	\$283	\$334
<i>Total Energy Efficiency and Renewable Energy</i>	\$440	\$456	\$526
<i>Total Energy Efficiency and Renewable Energy</i>	\$440	\$456	\$526
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$443	\$286	\$286
<i>Total Basic Energy Sciences</i>	\$443	\$286	\$286
Biological and Environmental Research			
Biological and Environmental Research	\$619	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$619	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,815	\$1,163	\$1,650
<i>Total High Energy Physics</i>	\$1,815	\$1,163	\$1,650
<i>Total Science</i>	\$2,877	\$1,449	\$1,936
Total Hawaii	\$3,317	\$1,905	\$2,462

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State Table
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Idaho	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$6,593	\$24,900	\$5,919
<i>Total Small Sites</i>	\$6,593	\$24,900	\$5,919
<i>Total Non-Defense Environmental Cleanup</i>	\$6,593	\$24,900	\$5,919
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$0	\$100
Smart Grid	\$0	\$0	\$350
Energy Storage	\$0	\$500	\$0
Cybersecurity for Energy Delivery Systems	\$5,819	\$5,050	\$1,300
Transformer Resilience and Advanced Components	\$0	\$0	\$5,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,819	\$5,550	\$6,750
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,819	\$5,550	\$6,750
Nuclear Energy			
University Research Program			
University Research	\$5,000	\$5,000	\$0
<i>Total University Research Program</i>	\$5,000	\$5,000	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$92,683	\$100,600	\$115,060
<i>Total Fuel Cycle R & D</i>	\$92,683	\$100,600	\$115,060
Radiological Facilities Management			
Radiological Facilities Management	\$5,000	\$5,000	\$6,800
<i>Total Radiological Facilities Management</i>	\$5,000	\$5,000	\$6,800
Idaho Facilities Management			
Idaho Facilities Management	\$194,952	\$204,240	\$210,526
<i>Total Idaho Facilities Management</i>	\$194,952	\$204,240	\$210,526
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$94,000	\$103,481	\$125,661
<i>Total Idaho Sitewide Safeguards and Security</i>	\$94,000	\$103,481	\$125,661
Program Direction-NE			
Program Direction-NE	\$37,414	\$36,738	\$36,566
<i>Total Program Direction-NE</i>	\$37,414	\$36,738	\$36,566
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$31,276	\$52,307	\$36,724
<i>Total Nuclear Energy Enabling Technologies</i>	\$31,276	\$52,307	\$36,724
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$79,023	\$87,722	\$65,464

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State Table
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Idaho	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total Reactors Concepts RD&D	\$79,023	\$87,722	\$65,464
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$936	\$1,190	\$1,185
Total International Nuclear Energy Cooperation	\$936	\$1,190	\$1,185
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$109,508	\$53,600	\$62,000
Total SMR Licensing Technical Support	\$109,508	\$53,600	\$62,000
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generati	\$0	\$4,500	\$4,500
Total Supercritical Transformational Electric Power Genera	\$0	\$4,500	\$4,500
Total Nuclear Energy	\$649,792	\$654,378	\$664,486
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$530	\$845	\$845
Geothermal Technologies	\$1,616	\$2,146	\$2,900
Hydrogen & Fuel Cell Technologies	\$58	\$1,200	\$100
Water Power	\$530	\$0	\$0
Vehicle Technologies	\$7,870	\$10,740	\$10,740
Federal Energy Management Program	\$143	\$304	\$527
Weatherization Assistance	\$1,506	\$1,671	\$1,843
State Energy Program	\$317	\$317	\$368
Advanced Manufacturing	\$420	\$250	\$440
Strategic Programs	\$0	\$60	\$0
Bioenergy Technologies	\$13,800	\$10,000	\$10,000
Total Energy Efficiency and Renewable Energy	\$26,790	\$27,533	\$27,763
Total Energy Efficiency and Renewable Energy	\$26,790	\$27,533	\$27,763
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$30	\$0	\$0
Total Basic Energy Sciences	\$30	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,790	\$2,610	\$2,700
Total Fusion Energy Sciences	\$2,790	\$2,610	\$2,700
Nuclear Physics			
Nuclear Physics	\$95	\$0	\$0
Total Nuclear Physics	\$95	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$377	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$377	\$0	\$0

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State Table
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Idaho	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Science</i>	\$3,292	\$2,610	\$2,700
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$300	\$2,385	\$2,308
<i>Total Directed Stockpile Work</i>	\$300	\$2,385	\$2,308
Site Stewardship			
Site Stewardship	\$937	\$0	\$985
<i>Total Site Stewardship</i>	\$937	\$0	\$985
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$353	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$353	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$4,360	\$3,582	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$4,360	\$3,582	\$0
<i>Total Weapons Activities</i>	\$5,950	\$5,967	\$3,293
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$550	\$550
<i>Total Environment, Health, Safety and Security</i>	\$0	\$550	\$550
Health Safety and Security			
Health Safety and Security (All other)	\$450	\$0	\$0
<i>Total Health Safety and Security</i>	\$450	\$0	\$0
<i>Total Other Defense Activities</i>	\$450	\$550	\$550
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$77,003	\$66,820	\$0
<i>Total Global Threat Reduction Initiative</i>	\$77,003	\$66,820	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,932	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$7,932	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$7,465	\$7,818
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$7,465	\$7,818
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,176	\$3,600	\$0
<i>Total Nonproliferation and International Security</i>	\$5,176	\$3,600	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$574	\$1,378	\$0

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State Table
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Idaho	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total International Material Protection and Cooperation</i>	\$574	\$1,378	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$4,582
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$4,582
Global Material Security			
Global Material Security	\$0	\$0	\$10,000
<i>Total Global Material Security</i>	\$0	\$0	\$10,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$77,000
<i>Total Material Management and Minimization</i>	\$0	\$0	\$77,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,322
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$2,322
<i>Total Defense Nuclear Nonproliferation</i>	\$90,685	\$79,263	\$101,722
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$133,673	\$132,120	\$149,265
<i>Total Naval Reactors Program</i>	\$133,673	\$132,120	\$149,265
<i>Total Naval Reactors</i>	\$133,673	\$132,120	\$149,265
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$1,000
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$1,000
Cost of Work for Others			
Cost of Work for Others	\$1,000	\$1,000	\$0
<i>Total Cost of Work for Others</i>	\$1,000	\$1,000	\$0
<i>Total Departmental Administration</i>	\$1,000	\$1,000	\$1,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,353	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,353	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,353	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$89	\$0	\$0
Carbon Storage	\$67	\$377	\$386
Cross Cutting Research	\$325	\$125	\$0

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State Table
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Idaho	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total CCS and Power Systems</i>	\$481	\$502	\$386
<i>Total Fossil Energy Research and Development</i>	\$481	\$502	\$386
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$3,700	\$2,910	\$3,000
Idaho Clean-up and Waste Disposition	\$383,300	\$377,293	\$357,783
<i>Total Idaho National Laboratory</i>	\$387,000	\$380,203	\$360,783
Program Direction			
Idaho	\$7,562	\$6,801	\$7,882
<i>Total Program Direction</i>	\$7,562	\$6,801	\$7,882
<i>Total Defense Environmental Cleanup</i>	\$394,562	\$387,004	\$368,665
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$147	\$160	\$160
<i>Total Energy Information Administration</i>	\$147	\$160	\$160
<i>Total Energy Information Administration</i>	\$147	\$160	\$160
Total Idaho	\$1,320,587	\$1,321,537	\$1,332,659

Illinois	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$2,160	\$1,525	\$1,691
Smart Grid	\$300	\$1,200	\$1,720
Cybersecurity for Energy Delivery Systems	\$2,037	\$100	\$300
National Electricity Delivery	\$420	\$171	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,917	\$2,996	\$3,811
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,917	\$2,996	\$3,811
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$11,677	\$11,100	\$12,300
<i>Total Fuel Cycle R & D</i>	\$11,677	\$11,100	\$12,300
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$4,449	\$5,000	\$4,500
<i>Total Nuclear Energy Enabling Technologies</i>	\$4,449	\$5,000	\$4,500
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$11,603	\$16,000	\$11,695
<i>Total Reactors Concepts RD&D</i>	\$11,603	\$16,000	\$11,695
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$630	\$725	\$1,031
<i>Total International Nuclear Energy Cooperation</i>	\$630	\$725	\$1,031
<i>Total Nuclear Energy</i>	\$28,359	\$32,825	\$29,526
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$616	\$1,283	\$1,283
Geothermal Technologies	\$367	\$173	\$300
Hydrogen & Fuel Cell Technologies	\$8,304	\$10,600	\$11,500
Water Power	\$1,018	\$106	\$0
Solar Energy	\$712	\$580	\$589
Vehicle Technologies	\$40,818	\$39,188	\$39,188
Building Technologies	\$1,981	\$150	\$0
Federal Energy Management Program	\$1,759	\$1,410	\$0
Weatherization Assistance	\$10,531	\$11,684	\$12,879
State Energy Program	\$1,597	\$1,597	\$1,794
Advanced Manufacturing	\$2,411	\$1,625	\$2,500
Strategic Programs	\$70	\$325	\$0
Bioenergy Technologies	\$5,300	\$4,000	\$4,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,484	\$72,721	\$74,033
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,484	\$72,721	\$74,033
Science			

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State Table
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Illinois	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$92,838	\$103,788	\$90,823
<i>Total Advanced Scientific Computing Research</i>	\$92,838	\$103,788	\$90,823
Basic Energy Sciences			
Basic Energy Sciences	\$256,031	\$378,509	\$392,075
<i>Total Basic Energy Sciences</i>	\$256,031	\$378,509	\$392,075
Biological and Environmental Research			
Biological and Environmental Research	\$35,944	\$45,558	\$42,619
<i>Total Biological and Environmental Research</i>	\$35,944	\$45,558	\$42,619
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,663	\$7,298	\$5,148
<i>Total Fusion Energy Sciences</i>	\$1,663	\$7,298	\$5,148
High Energy Physics			
High Energy Physics	\$411,886	\$416,240	\$427,366
<i>Total High Energy Physics</i>	\$411,886	\$416,240	\$427,366
Nuclear Physics			
Nuclear Physics	\$31,625	\$83,994	\$99,922
<i>Total Nuclear Physics</i>	\$31,625	\$83,994	\$99,922
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,668	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,668	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$37,185	\$13,613	\$39,423
<i>Total Science Laboratories Infrastructure</i>	\$37,185	\$13,613	\$39,423
Safeguards and Security			
Safeguards and Security	\$12,418	\$12,335	\$13,967
<i>Total Safeguards and Security</i>	\$12,418	\$12,335	\$13,967
Program Direction			
Program Direction	\$37,681	\$36,659	\$37,530
<i>Total Program Direction</i>	\$37,681	\$36,659	\$37,530
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$15,926	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$15,926	\$0	\$0
<i>Total Science</i>	\$934,865	\$1,097,994	\$1,148,873
Weapons Activities			
Science			
Science Campaign	\$3,350	\$1,100	\$0
<i>Total Science</i>	\$3,350	\$1,100	\$0

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State Table
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Illinois	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$2,000	\$500	\$0
Total Advanced Simulation & Computing	\$2,000	\$500	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$50	\$20	\$0
Total Readiness in Technical Base and Facilities	\$50	\$20	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,449	\$2,290	\$0
Total Nuclear Counterterrorism Incident Response	\$2,449	\$2,290	\$0
Total Weapons Activities	\$7,849	\$3,910	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$995	\$995
Total Environment, Health, Safety and Security	\$0	\$995	\$995
Health Safety and Security			
Health Safety and Security (All other)	\$900	\$0	\$0
Total Health Safety and Security	\$900	\$0	\$0
Total Other Defense Activities	\$900	\$995	\$995
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$79,499	\$25,077	\$0
Total Global Threat Reduction Initiative	\$79,499	\$25,077	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,175	\$0	\$0
Total Nonproliferation and Verification R&D	\$1,175	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$2,455	\$2,566
Total Defense Nuclear Nonproliferation R&D	\$0	\$2,455	\$2,566
Nonproliferation and International Security			
Nonproliferation and International Security	\$8,435	\$8,475	\$0
Total Nonproliferation and International Security	\$8,435	\$8,475	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$377	\$211	\$0
Total International Material Protection and Cooperation	\$377	\$211	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,290
Total Nuclear Counterterrorism and Incident Response	\$0	\$0	\$2,290
Global Material Security			

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State Table
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Illinois	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Global Material Security	\$0	\$0	\$5,000
<i>Total Global Material Security</i>	\$0	\$0	\$5,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$27,000
<i>Total Material Management and Minimization</i>	\$0	\$0	\$27,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$8,546
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$8,546
<i>Total Defense Nuclear Nonproliferation</i>	\$89,486	\$36,218	\$45,402
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$200
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$200
Cost of Work for Others			
Cost of Work for Others	\$3,746	\$400	\$0
<i>Total Cost of Work for Others</i>	\$3,746	\$400	\$0
<i>Total Departmental Administration</i>	\$3,746	\$400	\$200
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,082	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,082	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,082	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$461	\$3,708	\$2,412
Carbon Storage	\$10,761	\$0	\$0
Advanced Energy Systems	\$1,300	\$225	\$500
Cross Cutting Research	\$1,374	\$379	\$360
<i>Total CCS and Power Systems</i>	\$13,896	\$4,312	\$3,272
Natural Gas Technologies			
Natural Gas Technologies	\$28	\$550	\$4,600
<i>Total Natural Gas Technologies</i>	\$28	\$550	\$4,600
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,175	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$1,175	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$15,099	\$4,862	\$7,872
Total Illinois	\$1,161,787	\$1,252,921	\$1,310,712

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State Table
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Indiana	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,986	\$5,531	\$6,097
State Energy Program	\$936	\$936	\$1,072
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,922	\$6,467	\$7,169
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,922	\$6,467	\$7,169
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,353	\$150	\$150
<i>Total Advanced Scientific Computing Research</i>	\$1,353	\$150	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$17,181	\$10,885	\$10,885
<i>Total Basic Energy Sciences</i>	\$17,181	\$10,885	\$10,885
Biological and Environmental Research			
Biological and Environmental Research	\$1,830	\$1,357	\$1,193
<i>Total Biological and Environmental Research</i>	\$1,830	\$1,357	\$1,193
Fusion Energy Sciences			
Fusion Energy Sciences	\$950	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$950	\$0	\$0
High Energy Physics			
High Energy Physics	\$3,378	\$1,879	\$1,105
<i>Total High Energy Physics</i>	\$3,378	\$1,879	\$1,105
Nuclear Physics			
Nuclear Physics	\$3,545	\$938	\$0
<i>Total Nuclear Physics</i>	\$3,545	\$938	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$150	\$0	\$0
<i>Total Science</i>	\$28,387	\$15,209	\$13,333
Total Indiana	\$34,309	\$21,676	\$20,502

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State Table
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Iowa	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$100	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$100	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$100	\$50	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,800	\$4,217	\$4,647
State Energy Program	\$567	\$567	\$629
Advanced Manufacturing	\$25,024	\$25,000	\$25,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$29,391	\$29,784	\$30,276
<i>Total Energy Efficiency and Renewable Energy</i>	\$29,391	\$29,784	\$30,276
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$96	\$3,080	\$10,080
<i>Total Advanced Scientific Computing Research</i>	\$96	\$3,080	\$10,080
Basic Energy Sciences			
Basic Energy Sciences	\$21,313	\$19,315	\$19,315
<i>Total Basic Energy Sciences</i>	\$21,313	\$19,315	\$19,315
Biological and Environmental Research			
Biological and Environmental Research	\$1,198	\$538	\$0
<i>Total Biological and Environmental Research</i>	\$1,198	\$538	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$417	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$417	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,264	\$1,225	\$604
<i>Total High Energy Physics</i>	\$1,264	\$1,225	\$604
Nuclear Physics			
Nuclear Physics	\$1,593	\$300	\$0
<i>Total Nuclear Physics</i>	\$1,593	\$300	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$9,214	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$9,214	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$993	\$993	\$1,219
<i>Total Safeguards and Security</i>	\$993	\$993	\$1,219

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State Table
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Iowa	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Direction			
Program Direction	\$420	\$467	\$474
<i>Total Program Direction</i>	\$420	\$467	\$474
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,150	\$0	\$0
<i>Total Science</i>	\$37,658	\$25,918	\$31,692
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,000	\$8,147	\$14,450
<i>Total Systems Operation and Maintenance</i>	\$7,000	\$8,147	\$14,450
Program Direction			
Program Direction	\$2,511	\$2,616	\$2,666
<i>Total Program Direction</i>	\$2,511	\$2,616	\$2,666
Total Western Area Power Admin. Const.,Rehab.,O&M	\$9,511	\$10,763	\$17,116
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$707	\$845	\$1,616
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$707	\$845	\$1,616
<i>Total Colorado River Basins Power Marketing Fund</i>	\$707	\$845	\$1,616
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$1,367	\$925	\$925
<i>Total CCS and Power Systems</i>	\$1,367	\$925	\$925
<i>Total Fossil Energy Research and Development</i>	\$1,367	\$925	\$925
Total Iowa	\$78,734	\$68,285	\$81,625

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State Table
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Kansas	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,925	\$2,135	\$2,354
State Energy Program	\$502	\$502	\$575
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,427	\$2,637	\$2,929
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,427	\$2,637	\$2,929
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,927	\$3,130	\$3,130
<i>Total Basic Energy Sciences</i>	\$3,927	\$3,130	\$3,130
High Energy Physics			
High Energy Physics	\$702	\$745	\$765
<i>Total High Energy Physics</i>	\$702	\$745	\$765
Nuclear Physics			
Nuclear Physics	\$601	\$0	\$0
<i>Total Nuclear Physics</i>	\$601	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,971	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,971	\$0	\$0
<i>Total Science</i>	\$7,201	\$3,875	\$3,895
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$2,115	\$0
<i>Total CCS and Power Systems</i>	\$0	\$2,115	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$2,115	\$0
Total Kansas	\$9,628	\$8,627	\$6,824

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State Table
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Kentucky	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$46,861	\$52,886	\$52,886
<i>Total Gaseous Diffusion Plants</i>	\$46,861	\$52,886	\$52,886
Total Non-Defense Environmental Cleanup	\$46,861	\$52,886	\$52,886
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,440	\$3,816	\$4,207
State Energy Program	\$641	\$641	\$740
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,081	\$4,457	\$4,947
Total Energy Efficiency and Renewable Energy	\$4,081	\$4,457	\$4,947
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$0	\$2,375	\$2,375
Paducah Gaseous Diffusion Plant	\$265,220	\$207,215	\$168,652
<i>Total Uranium Enrichment D&D Fund</i>	\$265,220	\$209,590	\$171,027
Total Uranium Enrichment Decon. & Decom. Fund	\$265,220	\$209,590	\$171,027
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$74	\$0	\$0
<i>Total Basic Energy Sciences</i>	\$74	\$0	\$0
High Energy Physics			
High Energy Physics	\$73	\$0	\$0
<i>Total High Energy Physics</i>	\$73	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$1,240	\$440	\$0
<i>Total Nuclear Physics</i>	\$1,240	\$440	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,000	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,000	\$0	\$0
Total Science	\$2,387	\$440	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$200	\$200
Total Environment, Health, Safety and Security	\$0	\$200	\$200
Office of Legacy Management			
Legacy Management	\$3,400	\$3,000	\$3,000

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State Table
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Kentucky	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Office of Legacy Management</i>	\$3,400	\$3,000	\$3,000
Health Safety and Security			
Health Safety and Security (All other)	\$200	\$0	\$0
<i>Total Health Safety and Security</i>	\$200	\$0	\$0
<i>Total Other Defense Activities</i>	\$3,600	\$3,200	\$3,200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$6,796	\$657	\$681
Advanced Energy Systems	\$481	\$20	\$0
<i>Total CCS and Power Systems</i>	\$7,277	\$677	\$681
<i>Total Fossil Energy Research and Development</i>	\$7,277	\$677	\$681
Defense Environmental Cleanup			
Program Direction			
Paducah/Portsmouth	\$12,029	\$10,849	\$12,075
<i>Total Program Direction</i>	\$12,029	\$10,849	\$12,075
Safeguards and Security			
Paducah	\$12,434	\$7,297	\$8,216
<i>Total Safeguards and Security</i>	\$12,434	\$7,297	\$8,216
<i>Total Defense Environmental Cleanup</i>	\$24,463	\$18,146	\$20,291
Total Kentucky	\$353,889	\$289,396	\$253,032

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State Table
 (Dollars In Thousands)

Louisiana	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,295	\$1,437	\$1,584
State Energy Program	\$778	\$778	\$896
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,073	\$2,215	\$2,480
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,073	\$2,215	\$2,480
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$250	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$250	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,947	\$2,702	\$2,758
<i>Total Basic Energy Sciences</i>	\$3,947	\$2,702	\$2,758
Biological and Environmental Research			
Biological and Environmental Research	\$150	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$150	\$0	\$0
High Energy Physics			
High Energy Physics	\$702	\$616	\$295
<i>Total High Energy Physics</i>	\$702	\$616	\$295
Nuclear Physics			
Nuclear Physics	\$620	\$0	\$0
<i>Total Nuclear Physics</i>	\$620	\$0	\$0
<i>Total Science</i>	\$5,669	\$3,318	\$3,053
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Research	\$100	\$0	\$0
<i>Total CCS and Power Systems</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$0	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$122,509	\$124,285	\$153,000
<i>Total SPR Geotechnical Analytical Support</i>	\$122,509	\$124,285	\$153,000
SPR Econometric Modelling Support			
Management	\$17,317	\$17,394	\$19,554
<i>Total SPR Econometric Modelling Support</i>	\$17,317	\$17,394	\$19,554
<i>Total Strategic Petroleum Reserve</i>	\$139,826	\$141,679	\$172,554
Total Louisiana	\$147,668	\$147,212	\$178,087

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State Table
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Maine	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,340	\$2,596	\$2,862
State Energy Program	\$349	\$349	\$407
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,689	\$2,945	\$3,269
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,689	\$2,945	\$3,269
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$300	\$0	\$0
<i>Total CCS and Power Systems</i>	\$300	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$300	\$0	\$0
Total Maine	\$2,989	\$2,945	\$3,269

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State Table
 (Dollars In Thousands)

Maryland	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nuclear Energy			
University Research Program			
University Research	\$500	\$0	\$0
<i>Total University Research Program</i>	\$500	\$0	\$0
<i>Total Nuclear Energy</i>	\$500	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,017	\$2,238	\$2,467
State Energy Program	\$715	\$715	\$823
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,732	\$2,953	\$3,290
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,732	\$2,953	\$3,290
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,909	\$535	\$200
<i>Total Advanced Scientific Computing Research</i>	\$1,909	\$535	\$200
Basic Energy Sciences			
Basic Energy Sciences	\$7,819	\$5,748	\$5,748
<i>Total Basic Energy Sciences</i>	\$7,819	\$5,748	\$5,748
Biological and Environmental Research			
Biological and Environmental Research	\$2,375	\$1,506	\$1,080
<i>Total Biological and Environmental Research</i>	\$2,375	\$1,506	\$1,080
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,374	\$1,113	\$538
<i>Total Fusion Energy Sciences</i>	\$1,374	\$1,113	\$538
High Energy Physics			
High Energy Physics	\$2,343	\$865	\$870
<i>Total High Energy Physics</i>	\$2,343	\$865	\$870
Nuclear Physics			
Nuclear Physics	\$1,370	\$656	\$172
<i>Total Nuclear Physics</i>	\$1,370	\$656	\$172
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$3,361	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$3,361	\$0	\$0
<i>Total Science</i>	\$20,551	\$10,423	\$8,608
Departmental Administration			
Chief Financial Officer			
Program Direction	\$18,030	\$17,719	\$18,918
<i>Total Chief Financial Officer</i>	\$18,030	\$17,719	\$18,918

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State Table
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Maryland	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Departmental Administration</i>	\$18,030	\$17,719	\$18,918
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,043	\$0	\$0
<i>Total Office of the Inspector General</i>	\$3,043	\$0	\$0
<i>Total Office of the Inspector General</i>	\$3,043	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$895	\$0
<i>Total CCS and Power Systems</i>	\$0	\$895	\$0
Program Direction			
Headquarters Program Direction	\$18,730	\$18,546	\$18,546
<i>Total Program Direction</i>	\$18,730	\$18,546	\$18,546
<i>Total Fossil Energy Research and Development</i>	\$18,730	\$19,441	\$18,546
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$21,617	\$19,450	\$25,895
<i>Total Energy Information Administration</i>	\$21,617	\$19,450	\$25,895
<i>Total Energy Information Administration</i>	\$21,617	\$19,450	\$25,895
Total Maryland	\$85,203	\$69,986	\$75,257

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State Table
 (Dollars In Thousands)

Massachusetts	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,985	\$5,530	\$6,096
State Energy Program	\$856	\$856	\$974
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,841	\$6,386	\$7,070
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,841	\$6,386	\$7,070
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,824	\$1,212	\$760
<i>Total Advanced Scientific Computing Research</i>	\$3,824	\$1,212	\$760
Basic Energy Sciences			
Basic Energy Sciences	\$28,739	\$16,229	\$16,229
<i>Total Basic Energy Sciences</i>	\$28,739	\$16,229	\$16,229
Biological and Environmental Research			
Biological and Environmental Research	\$12,885	\$8,894	\$7,794
<i>Total Biological and Environmental Research</i>	\$12,885	\$8,894	\$7,794
Fusion Energy Sciences			
Fusion Energy Sciences	\$27,488	\$18,980	\$19,875
<i>Total Fusion Energy Sciences</i>	\$27,488	\$18,980	\$19,875
High Energy Physics			
High Energy Physics	\$14,792	\$11,607	\$8,890
<i>Total High Energy Physics</i>	\$14,792	\$11,607	\$8,890
Nuclear Physics			
Nuclear Physics	\$10,252	\$2,919	\$0
<i>Total Nuclear Physics</i>	\$10,252	\$2,919	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$20,266	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$20,266	\$0	\$0
<i>Total Science</i>	\$118,246	\$59,841	\$53,548
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$475	\$968	\$493
Advanced Energy Systems	\$1,435	\$0	\$0
Cross Cutting Reasearch	\$400	\$0	\$0
<i>Total CCS and Power Systems</i>	\$2,310	\$968	\$493
Natural Gas Technologies			
Natural Gas Technologies	\$281	\$293	\$0
<i>Total Natural Gas Technologies</i>	\$281	\$293	\$0

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State Table
 (Dollars In Thousands)

Massachusetts	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Fossil Energy Research and Development</i>	\$2,591	\$1,261	\$493
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,410	\$4,530	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$4,410	\$4,530	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,410	\$4,530	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$150	\$150	\$155
<i>Total Energy Information Administration</i>	\$150	\$150	\$155
<i>Total Energy Information Administration</i>	\$150	\$150	\$155
Total Massachusetts	\$131,238	\$72,168	\$61,266

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State Table
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Michigan	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$11,567	\$12,833	\$14,147
State Energy Program	\$1,324	\$1,324	\$1,509
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,891	\$14,157	\$15,656
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,891	\$14,157	\$15,656
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$445	\$149	\$153
<i>Total Advanced Scientific Computing Research</i>	\$445	\$149	\$153
Basic Energy Sciences			
Basic Energy Sciences	\$14,339	\$8,074	\$8,074
<i>Total Basic Energy Sciences</i>	\$14,339	\$8,074	\$8,074
Biological and Environmental Research			
Biological and Environmental Research	\$4,581	\$1,075	\$271
<i>Total Biological and Environmental Research</i>	\$4,581	\$1,075	\$271
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,898	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$2,898	\$0	\$0
High Energy Physics			
High Energy Physics	\$5,466	\$710	\$2,165
<i>Total High Energy Physics</i>	\$5,466	\$710	\$2,165
Nuclear Physics			
Nuclear Physics	\$56,354	\$90,060	\$100,000
<i>Total Nuclear Physics</i>	\$56,354	\$90,060	\$100,000
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$5,944	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$5,944	\$0	\$0
<i>Total Science</i>	\$90,027	\$100,068	\$110,663
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$694	\$0	\$0
<i>Total CCS and Power Systems</i>	\$694	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$694	\$0	\$0
Total Michigan	\$103,612	\$114,225	\$126,319

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State Table
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Minnesota	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$7,513	\$8,335	\$9,189
State Energy Program	\$826	\$826	\$927
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,339	\$9,161	\$10,116
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,339	\$9,161	\$10,116
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$933	\$121	\$123
<i>Total Advanced Scientific Computing Research</i>	\$933	\$121	\$123
Basic Energy Sciences			
Basic Energy Sciences	\$8,293	\$5,158	\$5,158
<i>Total Basic Energy Sciences</i>	\$8,293	\$5,158	\$5,158
Biological and Environmental Research			
Biological and Environmental Research	\$2,431	\$442	\$445
<i>Total Biological and Environmental Research</i>	\$2,431	\$442	\$445
High Energy Physics			
High Energy Physics	\$2,461	\$2,436	\$2,545
<i>Total High Energy Physics</i>	\$2,461	\$2,436	\$2,545
Nuclear Physics			
Nuclear Physics	\$425	\$395	\$0
<i>Total Nuclear Physics</i>	\$425	\$395	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,150	\$0	\$0
<i>Total Science</i>	\$15,693	\$8,552	\$8,271
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,059	\$8,457	\$15,491
<i>Total Systems Operation and Maintenance</i>	\$7,059	\$8,457	\$15,491
Program Direction			
Program Direction	\$179	\$187	\$190
<i>Total Program Direction</i>	\$179	\$187	\$190
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$7,238	\$8,644	\$15,681
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$807	\$965	\$1,846
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$807	\$965	\$1,846

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State Table
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Minnesota	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$807	\$965	\$1,846
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$50	\$55	\$55
<i>Total Energy Information Administration</i>	\$50	\$55	\$55
<i>Total Energy Information Administration</i>	\$50	\$55	\$55
Total Minnesota	\$32,127	\$27,377	\$35,969

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State Table
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Mississippi	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,246	\$1,383	\$1,523
State Energy Program	\$455	\$455	\$535
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,701	\$1,838	\$2,058
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,701	\$1,838	\$2,058
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$290	\$2	\$2
<i>Total Basic Energy Sciences</i>	\$290	\$2	\$2
High Energy Physics			
High Energy Physics	\$264	\$381	\$401
<i>Total High Energy Physics</i>	\$264	\$381	\$401
Nuclear Physics			
Nuclear Physics	\$594	\$164	\$0
<i>Total Nuclear Physics</i>	\$594	\$164	\$0
<i>Total Science</i>	\$1,148	\$547	\$403
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$259	\$259
<i>Total Environment, Health, Safety and Security</i>	\$0	\$259	\$259
<i>Total Other Defense Activities</i>	\$0	\$259	\$259
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$437	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$437	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$437	\$0	\$0
Total Mississippi	\$3,286	\$2,644	\$2,720

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Missouri	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$60	\$260	\$250
<i>Total Idaho Facilities Management</i>	\$60	\$260	\$250
<i>Total Nuclear Energy</i>	\$60	\$260	\$250
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,564	\$5,063	\$5,580
State Energy Program	\$771	\$771	\$880
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,335	\$5,834	\$6,460
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,335	\$5,834	\$6,460
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$5,483	\$4,124	\$4,124
<i>Total Basic Energy Sciences</i>	\$5,483	\$4,124	\$4,124
Biological and Environmental Research			
Biological and Environmental Research	\$5,061	\$3,834	\$3,844
<i>Total Biological and Environmental Research</i>	\$5,061	\$3,834	\$3,844
High Energy Physics			
High Energy Physics	\$527	\$455	\$255
<i>Total High Energy Physics</i>	\$527	\$455	\$255
Nuclear Physics			
Nuclear Physics	\$1,740	\$0	\$0
<i>Total Nuclear Physics</i>	\$1,740	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$296	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$296	\$0	\$0
<i>Total Science</i>	\$13,107	\$8,413	\$8,223
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$256,614	\$291,379	\$336,381
<i>Total Directed Stockpile Work</i>	\$256,614	\$291,379	\$336,381
Site Stewardship			
Site Stewardship	\$3,867	\$6,049	\$0
<i>Total Site Stewardship</i>	\$3,867	\$6,049	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$250	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$250	\$0

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State Table
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Missouri	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Engineering			
Engineering Campaign	\$2,418	\$2,656	\$2,345
<i>Total Engineering</i>	\$2,418	\$2,656	\$2,345
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$619	\$500	\$0
<i>Total Advanced Simulation & Computing</i>	\$619	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$13,030	\$12,112	\$11,761
<i>Total Defense Nuclear Security</i>	\$13,030	\$12,112	\$11,761
Readiness Campaign			
Readiness Campaign	\$41,466	\$0	\$0
<i>Total Readiness Campaign</i>	\$41,466	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,593	\$4,879	\$4,879
<i>Total Information technology and Cybersecurity</i>	\$4,593	\$4,879	\$4,879
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$170,841	\$175,379	\$7,500
<i>Total Readiness in Technical Base and Facilities</i>	\$170,841	\$175,379	\$7,500
Secure Transportation Asset			
Secure Transportation Asset	\$20,260	\$14,415	\$18,351
<i>Total Secure Transportation Asset</i>	\$20,260	\$14,415	\$18,351
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$18,192	\$18,322	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$18,192	\$18,322	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$48,642	\$43,495
<i>Total Advanced Manufacturing Development</i>	\$0	\$48,642	\$43,495
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$178,155
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$178,155
<i>Total Weapons Activities</i>	\$531,900	\$574,583	\$602,867
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$10	\$10
<i>Total Environment, Health, Safety and Security</i>	\$0	\$10	\$10
Office of Legacy Management			
Legacy Management	\$2,455	\$5,020	\$3,061
<i>Total Office of Legacy Management</i>	\$2,455	\$5,020	\$3,061

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State Table
 (Dollars In Thousands)

Missouri	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Health Safety and Security			
Health Safety and Security (All other)	\$10	\$0	\$0
<i>Total Health Safety and Security</i>	\$10	\$0	\$0
<i>Total Other Defense Activities</i>	\$2,465	\$5,030	\$3,071
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,975	\$2,400	\$0
<i>Total Nonproliferation and International Security</i>	\$1,975	\$2,400	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,972
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$18,972
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,445
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$2,445
<i>Total Defense Nuclear Nonproliferation</i>	\$1,975	\$2,400	\$21,417
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$6,966	\$7,197
<i>Total Federal Salaries and Expenses</i>	\$0	\$6,966	\$7,197
<i>Total Federal Salaries and Expenses</i>	\$0	\$6,966	\$7,197
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,819	\$0	\$0
<i>Total Office of the Administrator</i>	\$6,819	\$0	\$0
<i>Total Office of the Administrator</i>	\$6,819	\$0	\$0
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,637	\$4,643	\$5,827
<i>Total Systems Operation and Maintenance</i>	\$4,637	\$4,643	\$5,827
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$52,000	\$63,000	\$73,000
<i>Total Purchase Power and Wheeling</i>	\$52,000	\$63,000	\$73,000
SWPA Construction			
Construction	\$2,002	\$4,174	\$4,073
<i>Total SWPA Construction</i>	\$2,002	\$4,174	\$4,073
Program Direction			
Program Direction	\$7,997	\$8,528	\$8,665

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State Table
 (Dollars In Thousands)

Missouri	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Program Direction</i>	\$7,997	\$8,528	\$8,665
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$66,636	\$80,345	\$91,565
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$652	\$1,489	\$907
Carbon Storage	\$997	\$0	\$0
Advanced Energy Systems	\$706	\$250	\$0
Cross Cutting Reasearch	\$353	\$495	\$0
<i>Total CCS and Power Systems</i>	\$2,708	\$2,234	\$907
<i>Total Fossil Energy Research and Development</i>	\$2,708	\$2,234	\$907
Total Missouri	\$631,005	\$686,065	\$741,957

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State Table
 (Dollars In Thousands)

Montana	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,923	\$2,134	\$2,351
State Energy Program	\$295	\$295	\$343
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,218	\$2,429	\$2,694
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,218	\$2,429	\$2,694
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,315	\$2,136	\$2,136
<i>Total Basic Energy Sciences</i>	\$2,315	\$2,136	\$2,136
Biological and Environmental Research			
Biological and Environmental Research	\$69	\$27	\$14
<i>Total Biological and Environmental Research</i>	\$69	\$27	\$14
Fusion Energy Sciences			
Fusion Energy Sciences	\$36	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$36	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,525	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,525	\$0	\$0
<i>Total Science</i>	\$3,945	\$2,163	\$2,150
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,435	\$6,257	\$11,224
<i>Total Systems Operation and Maintenance</i>	\$5,435	\$6,257	\$11,224
Program Direction			
Program Direction	\$6,217	\$6,557	\$6,869
<i>Total Program Direction</i>	\$6,217	\$6,557	\$6,869
Total Western Area Power Admin. Const.,Rehab.,O&M	\$11,652	\$12,814	\$18,093
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$15,253	\$21,622	\$22,434
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$15,253	\$21,622	\$22,434
Program Direction			
Program Direction	\$13,889	\$14,772	\$14,908
<i>Total Program Direction</i>	\$13,889	\$14,772	\$14,908
<i>Total Colorado River Basins Power Marketing Fund</i>	\$29,142	\$36,394	\$37,342
Fossil Energy Research and Development			

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State Table
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Montana	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
CCS and Power Systems			
Carbon Storage	\$100	\$5,811	\$9,425
Advanced Energy Systems	\$500	\$0	\$0
<i>Total CCS and Power Systems</i>	\$600	\$5,811	\$9,425
Natural Gas Technologies			
Natural Gas Technologies	\$1,577	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,577	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,177	\$5,811	\$9,425
Total Montana	\$49,134	\$59,611	\$69,704

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State Table
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Nebraska	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,901	\$2,108	\$2,324
State Energy Program	\$393	\$393	\$442
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,294	\$2,501	\$2,766
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,294	\$2,501	\$2,766
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,255	\$403	\$403
<i>Total Basic Energy Sciences</i>	\$1,255	\$403	\$403
Fusion Energy Sciences			
Fusion Energy Sciences	\$140	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$140	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$669	\$0	\$0
<i>Total Nuclear Physics</i>	\$669	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$627	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$627	\$0	\$0
<i>Total Science</i>	\$2,691	\$403	\$403
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$14,172	\$15,650	\$28,797
<i>Total Systems Operation and Maintenance</i>	\$14,172	\$15,650	\$28,797
Program Direction			
Program Direction	\$3,228	\$3,363	\$3,428
<i>Total Program Direction</i>	\$3,228	\$3,363	\$3,428
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$17,400	\$19,013	\$32,225
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,476	\$1,765	\$3,375
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,476	\$1,765	\$3,375
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,476	\$1,765	\$3,375
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$400	\$0	\$0
<i>Total CCS and Power Systems</i>	\$400	\$0	\$0

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Nebraska	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Fossil Energy Research and Development</i>	\$400	\$0	\$0
Total Nebraska	\$24,261	\$23,682	\$38,769

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State Table
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Nevada	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$272	\$0	\$0
<i>Total Idaho Facilities Management</i>	\$272	\$0	\$0
<i>Total Nuclear Energy</i>	\$272	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$637	\$707	\$779
State Energy Program	\$344	\$344	\$409
<i>Total Energy Efficiency and Renewable Energy</i>	\$981	\$1,051	\$1,188
<i>Total Energy Efficiency and Renewable Energy</i>	\$981	\$1,051	\$1,188
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$234	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$234	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,066	\$1	\$1
<i>Total Basic Energy Sciences</i>	\$1,066	\$1	\$1
Biological and Environmental Research			
Biological and Environmental Research	\$2,159	\$1,460	\$1,333
<i>Total Biological and Environmental Research</i>	\$2,159	\$1,460	\$1,333
Fusion Energy Sciences			
Fusion Energy Sciences	\$352	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$352	\$0	\$0
High Energy Physics			
High Energy Physics	\$350	\$0	\$0
<i>Total High Energy Physics</i>	\$350	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$239	\$0	\$0
<i>Total Nuclear Physics</i>	\$239	\$0	\$0
<i>Total Science</i>	\$4,400	\$1,461	\$1,334
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$39,413	\$38,616	\$40,130
<i>Total Directed Stockpile Work</i>	\$39,413	\$38,616	\$40,130
Science			
Science Campaign	\$46,724	\$47,502	\$42,144
<i>Total Science</i>	\$46,724	\$47,502	\$42,144

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State Table
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Nevada	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$10	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$0	\$10	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$70,300	\$65,346	\$83,264
<i>Total Defense Nuclear Security</i>	\$70,300	\$65,346	\$83,264
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$3,707	\$3,748	\$3,748
<i>Total Information technology and Cybersecurity</i>	\$3,707	\$3,748	\$3,748
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$148,390	\$133,169	\$22,500
<i>Total Readiness in Technical Base and Facilities</i>	\$148,390	\$133,169	\$22,500
Secure Transportation Asset			
Secure Transportation Asset	\$190	\$210	\$216
<i>Total Secure Transportation Asset</i>	\$190	\$210	\$216
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$46,448	\$47,252	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$46,448	\$47,252	\$0
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$127,193
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$127,193
<i>Total Weapons Activities</i>	\$355,172	\$335,853	\$319,195
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$15	\$15
Total Environment, Health, Safety and Security	\$0	\$15	\$15
Office of Legacy Management			
Legacy Management	\$200	\$2,635	\$2,505
Total Office of Legacy Management	\$200	\$2,635	\$2,505
Health Safety and Security			
Health Safety and Security (All other)	\$15	\$0	\$0
Total Health Safety and Security	\$15	\$0	\$0
<i>Total Other Defense Activities</i>	\$215	\$2,650	\$2,520
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,254	\$3,875	\$0
Total Global Threat Reduction Initiative	\$4,254	\$3,875	\$0
Nonproliferation and Verification R&D			

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State Table
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Nevada	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Nonproliferation and Verification R&D	\$76,453	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	<i>\$76,453</i>	<i>\$0</i>	<i>\$0</i>
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$17,718	\$18,620
<i>Total Defense Nuclear Nonproliferation R&D</i>	<i>\$0</i>	<i>\$17,718</i>	<i>\$18,620</i>
Nonproliferation and International Security			
Nonproliferation and International Security	\$48	\$0	\$0
<i>Total Nonproliferation and International Security</i>	<i>\$48</i>	<i>\$0</i>	<i>\$0</i>
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$450	\$0	\$0
<i>Total International Material Protection and Cooperation</i>	<i>\$450</i>	<i>\$0</i>	<i>\$0</i>
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$46,048
<i>Total Nuclear Counterterrorism and Incident Response</i>	<i>\$0</i>	<i>\$0</i>	<i>\$46,048</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$81,205</i>	<i>\$21,593</i>	<i>\$64,668</i>
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$16,480	\$16,719
<i>Total Federal Salaries and Expenses</i>	<i>\$0</i>	<i>\$16,480</i>	<i>\$16,719</i>
<i>Total Federal Salaries and Expenses</i>	<i>\$0</i>	<i>\$16,480</i>	<i>\$16,719</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,498	\$0	\$0
<i>Total Office of the Administrator</i>	<i>\$17,498</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Office of the Administrator</i>	<i>\$17,498</i>	<i>\$0</i>	<i>\$0</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$947	\$0	\$0
<i>Total Office of the Inspector General</i>	<i>\$947</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Office of the Inspector General</i>	<i>\$947</i>	<i>\$0</i>	<i>\$0</i>
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,835	\$13,561	\$5,109
<i>Total Systems Operation and Maintenance</i>	<i>\$4,835</i>	<i>\$13,561</i>	<i>\$5,109</i>
Program Direction			
Program Direction	\$897	\$934	\$952
<i>Total Program Direction</i>	<i>\$897</i>	<i>\$934</i>	<i>\$952</i>

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Nevada	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total Western Area Power Admin. Const.,Rehab.,O&M	\$5,732	\$14,495	\$6,061
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$564	\$600	\$603
<i>Total Program Direction</i>	<i>\$564</i>	<i>\$600</i>	<i>\$603</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$564</i>	<i>\$600</i>	<i>\$603</i>
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$267	\$19	\$0
<i>Total CCS and Power Systems</i>	<i>\$267</i>	<i>\$19</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$267</i>	<i>\$19</i>	<i>\$0</i>
Defense Environmental Cleanup			
Program Direction			
Nevada	\$3,092	\$3,127	\$3,080
<i>Total Program Direction</i>	<i>\$3,092</i>	<i>\$3,127</i>	<i>\$3,080</i>
NNSA Sites			
NNSA Sites	\$61,897	\$64,851	\$62,385
<i>Total NNSA Sites</i>	<i>\$61,897</i>	<i>\$64,851</i>	<i>\$62,385</i>
<i>Total Defense Environmental Cleanup</i>	<i>\$64,989</i>	<i>\$67,978</i>	<i>\$65,465</i>
Total Nevada	\$532,242	\$462,180	\$477,753

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New Hampshire	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,152	\$1,278	\$1,409
State Energy Program	\$329	\$329	\$381
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,481	\$1,607	\$1,790
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,481	\$1,607	\$1,790
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$345	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$345	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$319	\$319	\$319
<i>Total Basic Energy Sciences</i>	\$319	\$319	\$319
Fusion Energy Sciences			
Fusion Energy Sciences	\$250	\$250	\$0
<i>Total Fusion Energy Sciences</i>	\$250	\$250	\$0
High Energy Physics			
High Energy Physics	\$175	\$200	\$400
<i>Total High Energy Physics</i>	\$175	\$200	\$400
Nuclear Physics			
Nuclear Physics	\$429	\$0	\$0
<i>Total Nuclear Physics</i>	\$429	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$2,722	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$2,722	\$0	\$0
<i>Total Science</i>	\$4,240	\$769	\$719
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$500	\$0	\$0
<i>Total CCS and Power Systems</i>	\$500	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$500	\$0	\$0
Total New Hampshire	\$6,221	\$2,376	\$2,509

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State Table
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New Jersey	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,879	\$4,304	\$4,743
State Energy Program	\$1,102	\$1,102	\$1,253
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,981	\$5,406	\$5,996
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,981	\$5,406	\$5,996
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,339	\$760	\$760
<i>Total Advanced Scientific Computing Research</i>	\$1,339	\$760	\$760
Basic Energy Sciences			
Basic Energy Sciences	\$7,753	\$2,407	\$2,407
<i>Total Basic Energy Sciences</i>	\$7,753	\$2,407	\$2,407
Biological and Environmental Research			
Biological and Environmental Research	\$3,756	\$103	\$109
<i>Total Biological and Environmental Research</i>	\$3,756	\$103	\$109
Fusion Energy Sciences			
Fusion Energy Sciences	\$85,977	\$74,274	\$71,872
<i>Total Fusion Energy Sciences</i>	\$85,977	\$74,274	\$71,872
High Energy Physics			
High Energy Physics	\$4,224	\$1,210	\$1,880
<i>Total High Energy Physics</i>	\$4,224	\$1,210	\$1,880
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$568	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$568	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$25,000	\$0
<i>Total Science Laboratories Infrastructure</i>	\$0	\$25,000	\$0
Safeguards and Security			
Safeguards and Security	\$2,407	\$2,407	\$2,477
<i>Total Safeguards and Security</i>	\$2,407	\$2,407	\$2,477
Program Direction			
Program Direction	\$1,566	\$1,633	\$1,608
<i>Total Program Direction</i>	\$1,566	\$1,633	\$1,608
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$3,582	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$3,582	\$0	\$0
<i>Total Science</i>	\$111,172	\$107,794	\$81,113

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New Jersey	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$200	\$0
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$200	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$200	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$150	\$0	\$0
<i>Total Cost of Work for Others</i>	\$150	\$0	\$0
<i>Total Departmental Administration</i>	\$150	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$5,304	\$0	\$0
Carbon Storage	\$1,352	\$0	\$0
Advanced Energy Systems	\$0	\$108	\$0
<i>Total CCS and Power Systems</i>	\$6,656	\$108	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,656	\$108	\$0
Total New Jersey	\$122,959	\$113,508	\$87,109

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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$1,800	\$1,320	\$2,464
Smart Grid	\$150	\$252	\$470
Cybersecurity for Energy Delivery Systems	\$2,970	\$50	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,920	\$1,622	\$3,134
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,920	\$1,622	\$3,134
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$25,405	\$25,500	\$29,000
<i>Total Fuel Cycle R & D</i>	\$25,405	\$25,500	\$29,000
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,075	\$2,240	\$1,572
<i>Total Nuclear Energy Enabling Technologies</i>	\$1,075	\$2,240	\$1,572
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,605	\$2,530	\$2,300
<i>Total Reactors Concepts RD&D</i>	\$2,605	\$2,530	\$2,300
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$50	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$50	\$0
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$400	\$400	\$0
<i>Total SMR Licensing Technical Support</i>	\$400	\$400	\$0
<i>Total Nuclear Energy</i>	\$29,485	\$30,720	\$32,872
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$9,075	\$6,473	\$6,473
Geothermal Technologies	\$6,615	\$6,211	\$8,500
Hydrogen & Fuel Cell Technologies	\$10,796	\$10,950	\$11,800
Water Power	\$4,661	\$4,616	\$4,620
Solar Energy	\$17,835	\$16,769	\$13,977
Vehicle Technologies	\$8,659	\$8,300	\$8,300
Building Technologies	\$1,000	\$0	\$0
Federal Energy Management Program	\$110	\$83	\$144
Weatherization Assistance	\$1,315	\$1,460	\$1,609
State Energy Program	\$360	\$360	\$421
Tribal Energy Activities	\$425	\$0	\$0
Advanced Manufacturing	\$0	\$225	\$0
Strategic Programs	\$0	\$550	\$0
Bioenergy Technologies	\$475	\$475	\$475
Local Technical Assistance Program	\$0	\$0	\$20,000

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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$61,326	\$56,472	\$76,319
<i>Total Energy Efficiency and Renewable Energy</i>	\$61,326	\$56,472	\$76,319
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$500	\$700
<i>Total Indian Energy Policy and Programs</i>	\$0	\$500	\$700
<i>Total Indian Energy Policy and Programs</i>	\$0	\$500	\$700
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$23,176	\$20,454	\$10,652
<i>Total Advanced Scientific Computing Research</i>	\$23,176	\$20,454	\$10,652
Basic Energy Sciences			
Basic Energy Sciences	\$57,645	\$47,425	\$48,220
<i>Total Basic Energy Sciences</i>	\$57,645	\$47,425	\$48,220
Biological and Environmental Research			
Biological and Environmental Research	\$33,376	\$34,422	\$32,070
<i>Total Biological and Environmental Research</i>	\$33,376	\$34,422	\$32,070
Fusion Energy Sciences			
Fusion Energy Sciences	\$5,468	\$3,642	\$2,636
<i>Total Fusion Energy Sciences</i>	\$5,468	\$3,642	\$2,636
High Energy Physics			
High Energy Physics	\$3,586	\$2,195	\$2,050
<i>Total High Energy Physics</i>	\$3,586	\$2,195	\$2,050
Nuclear Physics			
Nuclear Physics	\$11,457	\$7,996	\$9,518
<i>Total Nuclear Physics</i>	\$11,457	\$7,996	\$9,518
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$534	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$534	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$6,339	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$6,339	\$0	\$0
<i>Total Science</i>	\$141,581	\$116,134	\$105,146
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,356,563	\$1,539,851	\$1,416,934
<i>Total Directed Stockpile Work</i>	\$1,356,563	\$1,539,851	\$1,416,934

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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Science			
Science Campaign	\$197,956	\$241,524	\$202,323
<i>Total Science</i>	\$197,956	\$241,524	\$202,323
Site Stewardship			
Site Stewardship	\$8,203	\$10,145	\$2,500
<i>Total Site Stewardship</i>	\$8,203	\$10,145	\$2,500
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$25,193	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$25,193	\$0
Engineering			
Engineering Campaign	\$111,181	\$105,755	\$100,699
<i>Total Engineering</i>	\$111,181	\$105,755	\$100,699
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$89,280	\$83,599	\$70,040
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$89,280	\$83,599	\$70,040
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$374,597	\$384,265	\$311,510
<i>Total Advanced Simulation & Computing</i>	\$374,597	\$384,265	\$311,510
Defense Nuclear Security			
Defense Nuclear Security	\$176,956	\$164,041	\$169,980
<i>Total Defense Nuclear Security</i>	\$176,956	\$164,041	\$169,980
Readiness Campaign			
Readiness Campaign	\$8,284	\$0	\$0
<i>Total Readiness Campaign</i>	\$8,284	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$32,592	\$36,240	\$36,240
<i>Total Information technology and Cybersecurity</i>	\$32,592	\$36,240	\$36,240
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$629,220	\$597,356	\$355,388
<i>Total Readiness in Technical Base and Facilities</i>	\$629,220	\$597,356	\$355,388
Secure Transportation Asset			
Secure Transportation Asset	\$179,652	\$199,350	\$226,627
<i>Total Secure Transportation Asset</i>	\$179,652	\$199,350	\$226,627
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$80,272	\$51,558	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$80,272	\$51,558	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$19,700	\$16,380

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State Table
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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Advanced Manufacturing Development</i>	\$0	\$19,700	\$16,380
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$427,478
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$427,478
<i>Total Weapons Activities</i>	\$3,244,756	\$3,458,577	\$3,336,099
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$2,305	\$2,305
Enterprise Assessments			
Enterprise Assessments	\$0	\$150	\$150
<i>Total Enterprise Assessments</i>	\$0	\$2,455	\$2,455
Health Safety and Security			
Health Safety and Security (All other)	\$1,915	\$0	\$0
<i>Total Health Safety and Security</i>	\$1,915	\$0	\$0
<i>Total Other Defense Activities</i>	\$1,915	\$2,455	\$2,455
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$108,203	\$88,034	\$0
<i>Total Global Threat Reduction Initiative</i>	\$108,203	\$88,034	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$236,613	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$236,613	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$227,958	\$245,184
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$227,958	\$245,184
Nonproliferation and International Security			
Nonproliferation and International Security	\$36,641	\$37,100	\$0
<i>Total Nonproliferation and International Security</i>	\$36,641	\$37,100	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$198,134	\$67,725	\$0
<i>Total International Material Protection and Cooperation</i>	\$198,134	\$67,725	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$38,600	\$30,600	\$0
<i>Total Fissile Materials Disposition</i>	\$38,600	\$30,600	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$39,186
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$39,186
Global Material Security			

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State Table
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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Global Material Security	\$0	\$0	\$151,221
<i>Total Global Material Security</i>	\$0	\$0	\$151,221
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$40,487
<i>Total Material Management and Minimization</i>	\$0	\$0	\$40,487
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$30,074
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$30,074
<i>Total Defense Nuclear Nonproliferation</i>	\$618,191	\$451,417	\$506,152
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$36,916	\$32,240
<i>Total Federal Salaries and Expenses</i>	\$0	\$36,916	\$32,240
<i>Total Federal Salaries and Expenses</i>	\$0	\$36,916	\$32,240
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$35,890	\$0	\$0
<i>Total Office of the Administrator</i>	\$35,890	\$0	\$0
<i>Total Office of the Administrator</i>	\$35,890	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$6,630
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$6,630
Cost of Work for Others			
Cost of Work for Others	\$9,150	\$9,330	\$0
<i>Total Cost of Work for Others</i>	\$9,150	\$9,330	\$0
<i>Total Departmental Administration</i>	\$9,150	\$9,330	\$6,630
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,006	\$0	\$0
<i>Total Office of the Inspector General</i>	\$5,006	\$0	\$0
<i>Total Office of the Inspector General</i>	\$5,006	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3	\$65	\$13
<i>Total Systems Operation and Maintenance</i>	\$3	\$65	\$13

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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total Western Area Power Admin. Const.,Rehab.,O&M	\$3	\$65	\$13
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$12,467	\$15,015	\$15,792
Total Equipment, Contracts and Other Related Expenses	\$12,467	\$15,015	\$15,792
Program Direction			
Program Direction	\$752	\$800	\$803
Total Program Direction	\$752	\$800	\$803
Total Colorado River Basins Power Marketing Fund	\$13,219	\$15,815	\$16,595
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$686	\$686	\$0
Carbon Storage	\$16,936	\$14,237	\$952
Cross Cutting Reasearch	\$3,173	\$3,025	\$1,400
Total CCS and Power Systems	\$20,795	\$17,948	\$2,352
Natural Gas Technologies			
Natural Gas Technologies	\$850	\$850	\$500
Total Natural Gas Technologies	\$850	\$850	\$500
Total Fossil Energy Research and Development	\$21,645	\$18,798	\$2,852
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$216,193	\$320,000	\$243,318
Total Waste Isolation Pilot Plant	\$216,193	\$320,000	\$243,318
Program Direction			
Carlsbad	\$9,982	\$8,523	\$12,324
Los Alamos	\$3,174	\$3,802	\$3,809
Total Program Direction	\$13,156	\$12,325	\$16,133
NNSA Sites			
NNSA Sites	\$227,603	\$187,801	\$191,125
Los Alamos National Laboratory	\$0	\$4,600	\$0
Total NNSA Sites	\$227,603	\$192,401	\$191,125
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,977	\$4,455	\$4,860
Total Safeguards and Security	\$4,977	\$4,455	\$4,860
Total Defense Environmental Cleanup	\$461,929	\$529,181	\$455,436
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,260	\$3,335	\$3,412

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New Mexico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total SPR Geotechnical Analytical Support</i>	\$3,260	\$3,335	\$3,412
<i>Total Strategic Petroleum Reserve</i>	\$3,260	\$3,335	\$3,412
Total New Mexico	\$4,652,276	\$4,731,337	\$4,580,055

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New York	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
West Valley Demonstration Project			
West Valley Demonstration Project	\$64,000	\$58,986	\$59,213
<i>Total West Valley Demonstration Project</i>	\$64,000	\$58,986	\$59,213
Total Non-Defense Environmental Cleanup	\$64,000	\$58,986	\$59,213
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$250	\$0	\$0
Smart Grid	\$0	\$351	\$0
Infrastructure Security & Energy Restoration	\$0	\$50	\$50
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$250	\$451	\$50
Total Electricity Delivery and Energy Reliability	\$250	\$451	\$50
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,300	\$2,100	\$1,500
<i>Total Fuel Cycle R & D</i>	\$2,300	\$2,100	\$1,500
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$210	\$220	\$150
<i>Total Reactors Concepts RD&D</i>	\$210	\$220	\$150
Total Nuclear Energy	\$2,510	\$2,320	\$1,650
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$530	\$345	\$500
Hydrogen & Fuel Cell Technologies	\$1,155	\$1,170	\$1,300
Solar Energy	\$600	\$0	\$0
Vehicle Technologies	\$2,232	\$3,008	\$3,008
Weatherization Assistance	\$15,334	\$17,011	\$18,753
State Energy Program	\$2,158	\$2,158	\$2,433
Strategic Programs	\$0	\$0	\$0
Bioenergy Technologies	\$75	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,084	\$23,692	\$25,994
Total Energy Efficiency and Renewable Energy	\$22,084	\$23,692	\$25,994
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,664	\$960	\$650
<i>Total Advanced Scientific Computing Research</i>	\$6,664	\$960	\$650
Basic Energy Sciences			
Basic Energy Sciences	\$248,630	\$190,529	\$197,625

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New York	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Basic Energy Sciences</i>	\$248,630	\$190,529	\$197,625
Biological and Environmental Research			
Biological and Environmental Research	\$23,141	\$13,459	\$11,282
<i>Total Biological and Environmental Research</i>	\$23,141	\$13,459	\$11,282
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,859	\$2,307	\$1,018
<i>Total Fusion Energy Sciences</i>	\$4,859	\$2,307	\$1,018
High Energy Physics			
High Energy Physics	\$69,834	\$58,623	\$60,897
<i>Total High Energy Physics</i>	\$69,834	\$58,623	\$60,897
Nuclear Physics			
Nuclear Physics	\$189,051	\$182,896	\$192,887
<i>Total Nuclear Physics</i>	\$189,051	\$182,896	\$192,887
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,777	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,777	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,959	\$11,959	\$12,151
<i>Total Safeguards and Security</i>	\$11,959	\$11,959	\$12,151
Program Direction			
Program Direction	\$4,765	\$5,219	\$5,046
<i>Total Program Direction</i>	\$4,765	\$5,219	\$5,046
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$11,469	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$11,469	\$0	\$0
<i>Total Science</i>	\$572,149	\$465,952	\$481,556
Weapons Activities			
Science			
Science Campaign	\$20	\$0	\$0
<i>Total Science</i>	\$20	\$0	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$50	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$50	\$0
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$63,185	\$66,500	\$60,500
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$63,185	\$66,500	\$60,500
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$200	\$200	\$0

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State Table
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New York	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$200	\$200	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,367	\$1,635	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$2,367	\$1,635	\$0
<i>Total Weapons Activities</i>	\$65,772	\$68,385	\$60,500
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$250	\$250
Total Environment, Health, Safety and Security	\$0	\$250	\$250
Health Safety and Security			
Health Safety and Security (All other)	\$250	\$0	\$0
Total Health Safety and Security	\$250	\$0	\$0
<i>Total Other Defense Activities</i>	\$250	\$250	\$250
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,061	\$849	\$0
Total Global Threat Reduction Initiative	\$1,061	\$849	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,290	\$0	\$0
Total Nonproliferation and Verification R&D	\$2,290	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$900	\$941
Total Defense Nuclear Nonproliferation R&D	\$0	\$900	\$941
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,406	\$5,900	\$0
Total Nonproliferation and International Security	\$5,406	\$5,900	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$4,752	\$2,811	\$0
Total International Material Protection and Cooperation	\$4,752	\$2,811	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,635
Total Nuclear Counterterrorism and Incident Response	\$0	\$0	\$1,635
Global Material Security			
Global Material Security	\$0	\$0	\$4,500
Total Global Material Security	\$0	\$0	\$4,500
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$1,000

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New York	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Material Management and Minimization</i>	\$0	\$0	\$1,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$6,011
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$6,011
<i>Total Defense Nuclear Nonproliferation</i>	\$13,509	\$10,460	\$14,087
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$449,500	\$508,300	\$604,266
<i>Total Naval Reactors Program</i>	\$449,500	\$508,300	\$604,266
<i>Total Naval Reactors</i>	\$449,500	\$508,300	\$604,266
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$3,325	\$1,570	\$1,565
Carbon Storage	\$730	\$0	\$0
Advanced Energy Systems	\$3,180	\$1,028	\$0
Cross Cutting Research	\$1,463	\$279	\$0
<i>Total CCS and Power Systems</i>	\$8,698	\$2,877	\$1,565
Natural Gas Technologies			
Natural Gas Technologies	\$1,500	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,500	\$0	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$989	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$989	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$11,187	\$2,877	\$1,565
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$23,700	\$0	\$0
<i>Total NNSA Sites</i>	\$23,700	\$0	\$0
Safeguards and Security			
West Valley	\$2,015	\$1,471	\$1,891
<i>Total Safeguards and Security</i>	\$2,015	\$1,471	\$1,891
<i>Total Defense Environmental Cleanup</i>	\$25,715	\$1,471	\$1,891
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$786	\$800	\$825
<i>Total Energy Information Administration</i>	\$786	\$800	\$825
<i>Total Energy Information Administration</i>	\$786	\$800	\$825

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New York	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Total New York	\$1,227,712	\$1,143,944	\$1,251,847

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State Table
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North Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,150	\$3,494	\$3,852
State Energy Program	\$900	\$900	\$1,043
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,050	\$4,394	\$4,895
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,050	\$4,394	\$4,895
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,078	\$565	\$150
<i>Total Advanced Scientific Computing Research</i>	\$3,078	\$565	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$5,641	\$3,724	\$3,724
<i>Total Basic Energy Sciences</i>	\$5,641	\$3,724	\$3,724
Biological and Environmental Research			
Biological and Environmental Research	\$2,358	\$463	\$0
<i>Total Biological and Environmental Research</i>	\$2,358	\$463	\$0
High Energy Physics			
High Energy Physics	\$1,717	\$1,326	\$575
<i>Total High Energy Physics</i>	\$1,717	\$1,326	\$575
Nuclear Physics			
Nuclear Physics	\$7,830	\$933	\$0
<i>Total Nuclear Physics</i>	\$7,830	\$933	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$1,450	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$1,450	\$0	\$0
<i>Total Science</i>	\$22,074	\$7,011	\$4,449
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,745	\$2,334	\$2,390
<i>Total Purchase Power and Wheeling</i>	\$2,745	\$2,334	\$2,390
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,745	\$2,334	\$2,390
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$327	\$2,092	\$0
Advanced Energy Systems	\$1,181	\$0	\$0
Cross Cutting Research	\$350	\$150	\$0
<i>Total CCS and Power Systems</i>	\$1,858	\$2,242	\$0

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North Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Fossil Energy Research and Development</i>	\$1,858	\$2,242	\$0
Total North Carolina	\$30,727	\$15,981	\$11,734

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State Table
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North Dakota	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,907	\$2,116	\$2,331
State Energy Program	\$286	\$286	\$328
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,193	\$2,402	\$2,659
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,193	\$2,402	\$2,659
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$383	\$152	\$2
<i>Total Basic Energy Sciences</i>	\$383	\$152	\$2
Biological and Environmental Research			
Biological and Environmental Research	\$126	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$126	\$0	\$0
<i>Total Science</i>	\$509	\$152	\$2
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$36,248	\$41,255	\$72,804
<i>Total Systems Operation and Maintenance</i>	\$36,248	\$41,255	\$72,804
Program Direction			
Program Direction	\$11,438	\$12,026	\$12,512
<i>Total Program Direction</i>	\$11,438	\$12,026	\$12,512
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$47,686	\$53,281	\$85,316
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$3,675	\$4,393	\$8,402
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$3,675	\$4,393	\$8,402
Program Direction			
Program Direction	\$188	\$200	\$201
<i>Total Program Direction</i>	\$188	\$200	\$201
<i>Total Colorado River Basins Power Marketing Fund</i>	\$3,863	\$4,593	\$8,603
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$426	\$1,000	\$1,250
Carbon Storage	\$19,810	\$3,000	\$1,000
<i>Total CCS and Power Systems</i>	\$20,236	\$4,000	\$2,250
<i>Total Fossil Energy Research and Development</i>	\$20,236	\$4,000	\$2,250

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North Dakota	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/> Total North Dakota	\$74,487	\$64,428	\$98,830

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State Table
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Northern Mariana Islands	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$144	\$160	\$175
State Energy Program	\$195	\$195	\$233
<i>Total Energy Efficiency and Renewable Energy</i>	\$339	\$355	\$408
<i>Total Energy Efficiency and Renewable Energy</i>	\$339	\$355	\$408
Total Northern Mariana Islands	\$339	\$355	\$408

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State Table
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Ohio	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$49,361	\$51,517	\$51,517
<i>Total Gaseous Diffusion Plants</i>	\$49,361	\$51,517	\$51,517
Small Sites			
Small Sites	\$0	\$8,408	\$0
Southwest Experimental Fast Oxide Reactor	\$1,000	\$0	\$0
<i>Total Small Sites</i>	\$1,000	\$8,408	\$0
Total Non-Defense Environmental Cleanup	\$50,361	\$59,925	\$51,517
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$10,451	\$11,595	\$12,781
State Energy Program	\$1,495	\$1,495	\$1,693
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,946	\$13,090	\$14,474
Total Energy Efficiency and Renewable Energy	\$11,946	\$13,090	\$14,474
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$0	\$1,795	\$1,795
Portsmouth Gaseous Diffusion Plant	\$137,613	\$214,024	\$165,417
<i>Total Uranium Enrichment D&D Fund</i>	\$137,613	\$215,819	\$167,212
Total Uranium Enrichment Decon. & Decom. Fund	\$137,613	\$215,819	\$167,212
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,371	\$150	\$150
<i>Total Advanced Scientific Computing Research</i>	\$1,371	\$150	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$6,006	\$2,467	\$2,467
<i>Total Basic Energy Sciences</i>	\$6,006	\$2,467	\$2,467
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,403	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$1,403	\$0	\$0
High Energy Physics			
High Energy Physics	\$4,431	\$3,395	\$3,715
<i>Total High Energy Physics</i>	\$4,431	\$3,395	\$3,715
Nuclear Physics			
Nuclear Physics	\$1,795	\$370	\$0
<i>Total Nuclear Physics</i>	\$1,795	\$370	\$0
Small Business Innovation/Technology Transfer Research			

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State Table
 (Dollars In Thousands)

Ohio	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Small Business Innovation/Technology Transfer Resea	\$6,861	\$0	\$0
Total Small Business Innovation/Technology Transfer Res	\$6,861	\$0	\$0
<i>Total Science</i>	\$21,867	\$6,382	\$6,332
Weapons Activities			
Site Stewardship			
Site Stewardship	\$0	\$430	\$0
<i>Total Site Stewardship</i>	\$0	\$430	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$800	\$700	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$800	\$700	\$0
<i>Total Weapons Activities</i>	\$800	\$1,130	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$5	\$5
<i>Total Environment, Health, Safety and Security</i>	\$0	\$5	\$5
Office of Legacy Management			
Legacy Management	\$42,714	\$39,537	\$37,496
<i>Total Office of Legacy Management</i>	\$42,714	\$39,537	\$37,496
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$0	\$0
<i>Total Health Safety and Security</i>	\$5	\$0	\$0
<i>Total Other Defense Activities</i>	\$42,719	\$39,542	\$37,501
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$150	\$100	\$0
<i>Total Global Threat Reduction Initiative</i>	\$150	\$100	\$0
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$55,080
<i>Total Material Management and Minimization</i>	\$0	\$0	\$55,080
<i>Total Defense Nuclear Nonproliferation</i>	\$150	\$100	\$55,080
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,144	\$0	\$0
Carbon Storage	\$15,649	\$2,298	\$0
Advanced Energy Systems	\$11,703	\$1,000	\$0
Cross Cutting Reasearch	\$4,124	\$0	\$0
<i>Total CCS and Power Systems</i>	\$32,620	\$3,298	\$0

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State Table
 (Dollars In Thousands)

Ohio	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Natural Gas Technologies			
Natural Gas Technologies	\$160	\$0	\$2,758
<i>Total Natural Gas Technologies</i>	\$160	\$0	\$2,758
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,429	\$524	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$1,429	\$524	\$0
<i>Total Fossil Energy Research and Development</i>	\$34,209	\$3,822	\$2,758
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$800	\$1,500	\$1,300
Miamisburg	\$285	\$0	\$0
<i>Total Closure Sites</i>	\$1,085	\$1,500	\$1,300
Program Direction			
Consolidated Business Center	\$34,893	\$43,007	\$36,021
<i>Total Program Direction</i>	\$34,893	\$43,007	\$36,021
Safeguards and Security			
Portsmouth	\$12,500	\$8,492	\$8,492
<i>Total Safeguards and Security</i>	\$12,500	\$8,492	\$8,492
<i>Total Defense Environmental Cleanup</i>	\$48,478	\$52,999	\$45,813
Total Ohio	\$348,143	\$392,809	\$380,687

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State Table
 (Dollars In Thousands)

Oklahoma	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,965	\$2,180	\$2,403
State Energy Program	\$559	\$559	\$643
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,524	\$2,739	\$3,046
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,524	\$2,739	\$3,046
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,538	\$1,065	\$55
<i>Total Basic Energy Sciences</i>	\$1,538	\$1,065	\$55
Biological and Environmental Research			
Biological and Environmental Research	\$2,439	\$1,221	\$0
<i>Total Biological and Environmental Research</i>	\$2,439	\$1,221	\$0
High Energy Physics			
High Energy Physics	\$1,056	\$1,277	\$290
<i>Total High Energy Physics</i>	\$1,056	\$1,277	\$290
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$2,450	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$2,450	\$0	\$0
<i>Total Science</i>	\$7,483	\$3,563	\$345
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,697	\$5,456	\$8,683
<i>Total Systems Operation and Maintenance</i>	\$5,697	\$5,456	\$8,683
SWPA Construction			
Construction	\$1,925	\$4,688	\$4,264
<i>Total SWPA Construction</i>	\$1,925	\$4,688	\$4,264
Program Direction			
Program Direction	\$18,979	\$19,089	\$19,780
<i>Total Program Direction</i>	\$18,979	\$19,089	\$19,780
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$26,601	\$29,233	\$32,727
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$1,107	\$0	\$0
<i>Total CCS and Power Systems</i>	\$1,107	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$2,200	\$3,204	\$0
<i>Total Natural Gas Technologies</i>	\$2,200	\$3,204	\$0

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State Table
 (Dollars In Thousands)

Oklahoma	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Fossil Energy Research and Development</i>	\$3,307	\$3,204	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$243	\$446	\$446
<i>Total SPR Geotechnical Analytical Support</i>	\$243	\$446	\$446
<i>Total Strategic Petroleum Reserve</i>	\$243	\$446	\$446
Total Oklahoma	\$40,158	\$39,185	\$36,564

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State Table
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Oregon	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,152	\$2,388	\$2,632
State Energy Program	\$507	\$507	\$589
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,659	\$2,895	\$3,221
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,659	\$2,895	\$3,221
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$100	\$0
<i>Total Indian Energy Policy and Programs</i>	\$0	\$100	\$0
<i>Total Indian Energy Policy and Programs</i>	\$0	\$100	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,451	\$215	\$0
<i>Total Advanced Scientific Computing Research</i>	\$4,451	\$215	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,599	\$704	\$704
<i>Total Basic Energy Sciences</i>	\$1,599	\$704	\$704
Biological and Environmental Research			
Biological and Environmental Research	\$1,486	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,486	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,731	\$891	\$955
<i>Total High Energy Physics</i>	\$1,731	\$891	\$955
Nuclear Physics			
Nuclear Physics	\$155	\$0	\$0
<i>Total Nuclear Physics</i>	\$155	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$4,299	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$4,299	\$0	\$0
<i>Total Science</i>	\$13,721	\$1,810	\$1,659
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$500	\$0	\$0
Cross Cutting Reasearch	\$190	\$310	\$0
<i>Total CCS and Power Systems</i>	\$690	\$310	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$147	\$0

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State Table
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Oregon	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Natural Gas Technologies</i>	\$0	\$147	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,345	\$1,345	\$1,345
<i>Total Fossil Energy Environmental Restoration</i>	\$1,345	\$1,345	\$1,345
<i>Total Fossil Energy Research and Development</i>	\$2,035	\$1,802	\$1,345
Total Oregon	\$18,415	\$6,607	\$6,225

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State Table
 (Dollars In Thousands)

Pennsylvania	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$11,187	\$12,412	\$13,681
State Energy Program	\$1,524	\$1,524	\$1,729
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,711	\$13,936	\$15,410
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,711	\$13,936	\$15,410
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,704	\$857	\$866
<i>Total Advanced Scientific Computing Research</i>	\$1,704	\$857	\$866
Basic Energy Sciences			
Basic Energy Sciences	\$17,785	\$10,841	\$10,841
<i>Total Basic Energy Sciences</i>	\$17,785	\$10,841	\$10,841
Biological and Environmental Research			
Biological and Environmental Research	\$3,438	\$1,947	\$948
<i>Total Biological and Environmental Research</i>	\$3,438	\$1,947	\$948
Fusion Energy Sciences			
Fusion Energy Sciences	\$619	\$437	\$100
<i>Total Fusion Energy Sciences</i>	\$619	\$437	\$100
High Energy Physics			
High Energy Physics	\$7,748	\$2,139	\$3,375
<i>Total High Energy Physics</i>	\$7,748	\$2,139	\$3,375
Nuclear Physics			
Nuclear Physics	\$2,855	\$1,009	\$0
<i>Total Nuclear Physics</i>	\$2,855	\$1,009	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$980	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$980	\$0	\$0
<i>Total Science</i>	\$35,129	\$17,230	\$16,130
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$412,500	\$471,700	\$485,765
<i>Total Naval Reactors Program</i>	\$412,500	\$471,700	\$485,765
<i>Total Naval Reactors</i>	\$412,500	\$471,700	\$485,765
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,977	\$0	\$0
<i>Total Office of the Inspector General</i>	\$2,977	\$0	\$0

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State Table
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Pennsylvania	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Office of the Inspector General</i>	\$2,977	\$0	\$0
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,855	\$2,878	\$2,878
<i>Total Purchase Power and Wheeling</i>	\$2,855	\$2,878	\$2,878
Total Southeastern Power Admin. - Operation & Maint.	\$2,855	\$2,878	\$2,878
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$9,078	\$10,345	\$10,587
Carbon Storage	\$2,218	\$625	\$1,200
Advanced Energy Systems	\$9,161	\$9,854	\$5,230
Cross Cutting Reasearch	\$1,186	\$310	\$0
NETL Coal R&D	\$25,005	\$25,000	\$17,016
<i>Total CCS and Power Systems</i>	\$46,648	\$46,134	\$34,033
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$352	\$352	\$352
<i>Total Fossil Energy Environmental Restoration</i>	\$352	\$352	\$352
Total Fossil Energy Research and Development	\$47,000	\$46,486	\$34,385
Total Pennsylvania	\$513,172	\$552,230	\$554,568

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Puerto Rico	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$621	\$689	\$760
State Energy Program	\$474	\$474	\$558
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,095	\$1,163	\$1,318
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,095	\$1,163	\$1,318
Total Puerto Rico	\$1,095	\$1,163	\$1,318

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State Table
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Rhode Island	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$883	\$980	\$1,079
State Energy Program	\$303	\$303	\$353
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,186	\$1,283	\$1,432
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,186	\$1,283	\$1,432
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,041	\$453	\$300
<i>Total Advanced Scientific Computing Research</i>	\$1,041	\$453	\$300
Basic Energy Sciences			
Basic Energy Sciences	\$3,748	\$2,312	\$2,312
<i>Total Basic Energy Sciences</i>	\$3,748	\$2,312	\$2,312
Biological and Environmental Research			
Biological and Environmental Research	\$137	\$104	\$108
<i>Total Biological and Environmental Research</i>	\$137	\$104	\$108
High Energy Physics			
High Energy Physics	\$1,831	\$1,533	\$380
<i>Total High Energy Physics</i>	\$1,831	\$1,533	\$380
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$150	\$0	\$0
<i>Total Science</i>	\$6,907	\$4,402	\$3,100
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$5	\$10	\$0
<i>Total Natural Gas Technologies</i>	\$5	\$10	\$0
<i>Total Fossil Energy Research and Development</i>	\$5	\$10	\$0
Total Rhode Island	\$8,098	\$5,695	\$4,532

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State Table
 (Dollars In Thousands)

South Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$0	\$50	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$50	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$100	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$100	\$0
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,440	\$4,400	\$5,500
<i>Total Fuel Cycle R & D</i>	\$4,440	\$4,400	\$5,500
<i>Total Nuclear Energy</i>	\$4,440	\$4,400	\$5,500
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$610	\$106	\$106
Hydrogen & Fuel Cell Technologies	\$2,862	\$2,900	\$3,100
Weatherization Assistance	\$1,342	\$1,489	\$1,641
State Energy Program	\$561	\$561	\$655
Bioenergy Technologies	\$405	\$405	\$405
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,780	\$5,461	\$5,907
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,780	\$5,461	\$5,907
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$120	\$37	\$38
<i>Total Advanced Scientific Computing Research</i>	\$120	\$37	\$38
Basic Energy Sciences			
Basic Energy Sciences	\$3,792	\$2,222	\$2,422
<i>Total Basic Energy Sciences</i>	\$3,792	\$2,222	\$2,422
Biological and Environmental Research			
Biological and Environmental Research	\$346	\$75	\$75
<i>Total Biological and Environmental Research</i>	\$346	\$75	\$75
High Energy Physics			
High Energy Physics	\$378	\$460	\$475
<i>Total High Energy Physics</i>	\$378	\$460	\$475
Nuclear Physics			
Nuclear Physics	\$555	\$0	\$0
<i>Total Nuclear Physics</i>	\$555	\$0	\$0
<i>Total Science</i>	\$5,191	\$2,794	\$3,010
Weapons Activities			

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 State Table
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South Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Directed Stockpile Work			
Directed Stockpile Work	\$73,996	\$100,207	\$91,691
<i>Total Directed Stockpile Work</i>	<i>\$73,996</i>	<i>\$100,207</i>	<i>\$91,691</i>
Site Stewardship			
Site Stewardship	\$604	\$980	\$3,459
<i>Total Site Stewardship</i>	<i>\$604</i>	<i>\$980</i>	<i>\$3,459</i>
Engineering			
Engineering Campaign	\$1,820	\$1,550	\$1,390
<i>Total Engineering</i>	<i>\$1,820</i>	<i>\$1,550</i>	<i>\$1,390</i>
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$174	\$0	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	<i>\$174</i>	<i>\$0</i>	<i>\$0</i>
Defense Nuclear Security			
Defense Nuclear Security	\$7,970	\$7,408	\$6,894
<i>Total Defense Nuclear Security</i>	<i>\$7,970</i>	<i>\$7,408</i>	<i>\$6,894</i>
Readiness Campaign			
Readiness Campaign	\$1,734	\$0	\$0
<i>Total Readiness Campaign</i>	<i>\$1,734</i>	<i>\$0</i>	<i>\$0</i>
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,592	\$5,193	\$5,193
<i>Total Information technology and Cybersecurity</i>	<i>\$4,592</i>	<i>\$5,193</i>	<i>\$5,193</i>
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$134,268	\$122,579	\$20,056
<i>Total Readiness in Technical Base and Facilities</i>	<i>\$134,268</i>	<i>\$122,579</i>	<i>\$20,056</i>
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,594	\$3,154	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	<i>\$2,594</i>	<i>\$3,154</i>	<i>\$0</i>
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$5,400	\$6,450
<i>Total Advanced Manufacturing Development</i>	<i>\$0</i>	<i>\$5,400</i>	<i>\$6,450</i>
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$109,095
<i>Total Infrastructure and Safety</i>	<i>\$0</i>	<i>\$0</i>	<i>\$109,095</i>
<i>Total Weapons Activities</i>	<i>\$227,752</i>	<i>\$246,471</i>	<i>\$244,228</i>
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$510	\$510
<i>Total Environment, Health, Safety and Security</i>	<i>\$0</i>	<i>\$510</i>	<i>\$510</i>

State Table
 (Dollars In Thousands)

South Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Health Safety and Security			
Health Safety and Security (All other)	\$510	\$0	\$0
<i>Total Health Safety and Security</i>	\$510	\$0	\$0
<i>Total Other Defense Activities</i>	\$510	\$510	\$510
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$24,708	\$13,970	\$0
<i>Total Global Threat Reduction Initiative</i>	\$24,708	\$13,970	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,405	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$7,405	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$7,436	\$7,788
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$7,436	\$7,788
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,384	\$5,500	\$0
<i>Total Nonproliferation and International Security</i>	\$5,384	\$5,500	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$260	\$336	\$0
<i>Total International Material Protection and Cooperation</i>	\$260	\$336	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$495,859	\$367,400	\$0
<i>Total Fissile Materials Disposition</i>	\$495,859	\$367,400	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,154
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$3,154
Global Material Security			
Global Material Security	\$0	\$0	\$5,000
<i>Total Global Material Security</i>	\$0	\$0	\$5,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$90,017
<i>Total Material Management and Minimization</i>	\$0	\$0	\$90,017
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$5,603
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$5,603
Nonproliferation Construction			
Nonproliferation Construction	\$0	\$0	\$345,000
<i>Total Nonproliferation Construction</i>	\$0	\$0	\$345,000

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State Table
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South Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$533,616	\$394,642	\$456,562
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$4,805	\$4,985
<i>Total Federal Salaries and Expenses</i>	\$0	\$4,805	\$4,985
<i>Total Federal Salaries and Expenses</i>	\$0	\$4,805	\$4,985
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$4,743	\$0	\$0
<i>Total Office of the Administrator</i>	\$4,743	\$0	\$0
<i>Total Office of the Administrator</i>	\$4,743	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$6,700
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$6,700
Cost of Work for Others			
Cost of Work for Others	\$9,370	\$5,500	\$0
<i>Total Cost of Work for Others</i>	\$9,370	\$5,500	\$0
<i>Total Departmental Administration</i>	\$9,370	\$5,500	\$6,700
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,760	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,760	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,760	\$0	\$0
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$505	\$606	\$635
<i>Total Purchase Power and Wheeling</i>	\$505	\$606	\$635
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$505	\$606	\$635
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$1,244	\$0	\$0
Advanced Energy Systems	\$1,000	\$700	\$0
<i>Total CCS and Power Systems</i>	\$2,244	\$700	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,244	\$700	\$0
Defense Environmental Cleanup			

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State Table
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South Carolina	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Savannah River Sites			
Site Risk Management Operations	\$432,491	\$397,976	\$386,652
Community and Regulatory Support	\$11,210	\$11,013	\$11,249
Radioactive Liquid Tank Waste Stabilization and Disp	\$690,533	\$712,318	\$810,520
<i>Total Savannah River Sites</i>	\$1,134,234	\$1,121,307	\$1,208,421
Program Direction			
Savannah River	\$47,256	\$45,710	\$46,578
<i>Total Program Direction</i>	\$47,256	\$45,710	\$46,578
Safeguards and Security			
Savannah River Site	\$121,196	\$138,235	\$128,345
<i>Total Safeguards and Security</i>	\$121,196	\$138,235	\$128,345
<i>Total Defense Environmental Cleanup</i>	\$1,302,686	\$1,305,252	\$1,383,344
Total South Carolina	\$2,098,597	\$1,971,241	\$2,111,381

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State Table
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South Dakota	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,462	\$1,622	\$1,789
State Energy Program	\$278	\$278	\$318
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,740	\$1,900	\$2,107
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,740	\$1,900	\$2,107
Science			
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$150	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$150	\$0	\$0
<i>Total Science</i>	\$150	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,661	\$15,028	\$23,508
<i>Total Systems Operation and Maintenance</i>	\$19,661	\$15,028	\$23,508
Program Direction			
Program Direction	\$32,541	\$34,080	\$35,143
<i>Total Program Direction</i>	\$32,541	\$34,080	\$35,143
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$52,202	\$49,108	\$58,651
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$304	\$363	\$694
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$304	\$363	\$694
<i>Total Colorado River Basins Power Marketing Fund</i>	\$304	\$363	\$694
Total South Dakota	\$54,396	\$51,371	\$61,452

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Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Small Sites			
Oak Ridge – ETPP	\$0	\$2,119	\$0
<i>Total Small Sites</i>	\$0	\$2,119	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$2,119	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,804	\$2,221	\$4,018
Smart Grid	\$275	\$600	\$900
Infrastructure Security & Energy Restoration	\$0	\$50	\$50
Energy Storage	\$1,031	\$500	\$1,474
Cybersecurity for Energy Delivery Systems	\$2,998	\$50	\$1,300
National Electricity Delivery	\$0	\$429	\$500
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,108	\$3,850	\$8,242
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,108	\$3,850	\$8,242
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$25,082	\$24,700	\$26,700
<i>Total Fuel Cycle R & D</i>	\$25,082	\$24,700	\$26,700
Radiological Facilities Management			
Radiological Facilities Management	\$19,968	\$19,898	\$0
<i>Total Radiological Facilities Management</i>	\$19,968	\$19,898	\$0
Program Direction-NE			
Program Direction-NE	\$2,951	\$3,086	\$3,041
<i>Total Program Direction-NE</i>	\$2,951	\$3,086	\$3,041
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$27,425	\$27,178	\$26,511
<i>Total Nuclear Energy Enabling Technologies</i>	\$27,425	\$27,178	\$26,511
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,545	\$19,824	\$23,550
<i>Total Reactors Concepts RD&D</i>	\$14,545	\$19,824	\$23,550
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$380	\$410	\$315
<i>Total International Nuclear Energy Cooperation</i>	\$380	\$410	\$315
<i>Total Nuclear Energy</i>	\$90,351	\$95,096	\$80,117
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$220	\$0	\$0
Geothermal Technologies	\$665	\$920	\$1,300

Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Hydrogen & Fuel Cell Technologies	\$5,375	\$5,450	\$5,900
Water Power	\$4,219	\$2,798	\$2,800
Vehicle Technologies	\$41,903	\$32,602	\$32,602
Building Technologies	\$18,569	\$12,372	\$11,134
Federal Energy Management Program	\$2,673	\$2,332	\$4,045
Weatherization Assistance	\$3,500	\$3,726	\$4,387
State Energy Program	\$1,299	\$1,299	\$1,570
Advanced Manufacturing	\$13,241	\$18,748	\$13,500
Strategic Programs	\$1,569	\$575	\$1,000
Bioenergy Technologies	\$9,778	\$9,650	\$9,650
<i>Total Energy Efficiency and Renewable Energy</i>	\$103,011	\$90,472	\$87,888
<i>Total Energy Efficiency and Renewable Energy</i>	\$103,011	\$90,472	\$87,888
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$0	\$21,693	\$16,856
Oak Ridge	\$195,741	\$167,898	\$154,235
<i>Total Uranium Enrichment D&D Fund</i>	\$195,741	\$189,591	\$171,091
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$195,741	\$189,591	\$171,091
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$106,993	\$119,171	\$101,993
<i>Total Advanced Scientific Computing Research</i>	\$106,993	\$119,171	\$101,993
Basic Energy Sciences			
Basic Energy Sciences	\$309,812	\$305,765	\$317,438
<i>Total Basic Energy Sciences</i>	\$309,812	\$305,765	\$317,438
Biological and Environmental Research			
Biological and Environmental Research	\$84,865	\$76,333	\$76,704
<i>Total Biological and Environmental Research</i>	\$84,865	\$76,333	\$76,704
Fusion Energy Sciences			
Fusion Energy Sciences	\$225,273	\$169,775	\$168,128
<i>Total Fusion Energy Sciences</i>	\$225,273	\$169,775	\$168,128
High Energy Physics			
High Energy Physics	\$3,037	\$908	\$459
<i>Total High Energy Physics</i>	\$3,037	\$908	\$459
Nuclear Physics			
Nuclear Physics	\$23,552	\$17,501	\$19,913
<i>Total Nuclear Physics</i>	\$23,552	\$17,501	\$19,913
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$8,424	\$0	\$0

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Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Workforce Development for Teachers and Scientists</i>	\$8,424	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,951	\$6,977	\$19,377
<i>Total Science Laboratories Infrastructure</i>	\$5,951	\$6,977	\$19,377
Safeguards and Security			
Safeguards and Security	\$37,130	\$30,740	\$35,883
<i>Total Safeguards and Security</i>	\$37,130	\$30,740	\$35,883
Program Direction			
Program Direction	\$45,208	\$43,307	\$45,211
<i>Total Program Direction</i>	\$45,208	\$43,307	\$45,211
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$5,771	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$5,771	\$0	\$0
<i>Total Science</i>	\$856,016	\$770,477	\$785,106
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$278,959	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$278,959	\$0	\$0
Science			
Science Campaign	\$605	\$410	\$0
<i>Total Science</i>	\$605	\$410	\$0
Site Stewardship			
Site Stewardship	\$6,075	\$1,742	\$2,083
<i>Total Site Stewardship</i>	\$6,075	\$1,742	\$2,083
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$1,150	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$1,150	\$0
Engineering			
Engineering Campaign	\$2,650	\$4,167	\$4,137
<i>Total Engineering</i>	\$2,650	\$4,167	\$4,137
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$185	\$100	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$185	\$100	\$0
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$694	\$705	\$0
<i>Total Advanced Simulation & Computing</i>	\$694	\$705	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$178,034	\$0	\$0

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Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Defense Nuclear Security</i>	\$178,034	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$7,664	\$12,668	\$12,668
<i>Total Information technology and Cybersecurity</i>	\$7,664	\$12,668	\$12,668
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$659,840	\$809,657	\$603,102
<i>Total Readiness in Technical Base and Facilities</i>	\$659,840	\$809,657	\$603,102
Secure Transportation Asset			
Secure Transportation Asset	\$19	\$0	\$0
<i>Total Secure Transportation Asset</i>	\$19	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$17,708	\$18,048	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$17,708	\$18,048	\$0
Domestic Uranium Enrichment RD&D			
Domestic Uranium Enrichment RD&D	\$105,952	\$97,200	\$0
<i>Total Domestic Uranium Enrichment RD&D</i>	\$105,952	\$97,200	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$14,900	\$51,863
<i>Total Advanced Manufacturing Development</i>	\$0	\$14,900	\$51,863
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$357,020
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$357,020
<i>Total Weapons Activities</i>	\$1,258,385	\$960,747	\$1,030,873
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$5,455	\$5,455
<i>Total Environment, Health, Safety and Security</i>	\$0	\$5,455	\$5,455
Health Safety and Security			
Health Safety and Security (All other)	\$5,455	\$0	\$0
<i>Total Health Safety and Security</i>	\$5,455	\$0	\$0
<i>Total Other Defense Activities</i>	\$5,455	\$5,455	\$5,455
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$52,674	\$16,442	\$0
<i>Total Global Threat Reduction Initiative</i>	\$52,674	\$16,442	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$25,751	\$0	\$0

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Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Nonproliferation and Verification R&D</i>	\$25,751	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$23,668	\$24,759
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$23,668	\$24,759
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,681	\$21,750	\$0
<i>Total Nonproliferation and International Security</i>	\$20,681	\$21,750	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$25,618	\$23,731	\$0
<i>Total International Material Protection and Cooperation</i>	\$25,618	\$23,731	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$32,283	\$685	\$0
<i>Total Fissile Materials Disposition</i>	\$32,283	\$685	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$19,942
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$19,942
Global Material Security			
Global Material Security	\$0	\$0	\$205,030
<i>Total Global Material Security</i>	\$0	\$0	\$205,030
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$7,000
<i>Total Material Management and Minimization</i>	\$0	\$0	\$7,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$21,847
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$21,847
<i>Total Defense Nuclear Nonproliferation</i>	\$157,007	\$86,276	\$278,578
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$8,968
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$8,968
Cost of Work for Others			
Cost of Work for Others	\$11,861	\$14,768	\$0
<i>Total Cost of Work for Others</i>	\$11,861	\$14,768	\$0
<i>Total Departmental Administration</i>	\$11,861	\$14,768	\$8,968
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,277	\$0	\$0

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Tennessee	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Office of the Inspector General</i>	\$5,277	\$0	\$0
<i>Total Office of the Inspector General</i>	\$5,277	\$0	\$0
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$9,924	\$9,924	\$11,158
<i>Total Purchase Power and Wheeling</i>	\$9,924	\$9,924	\$11,158
Total Southeastern Power Admin. - Operation & Maint.	\$9,924	\$9,924	\$11,158
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,175	\$1,575	\$500
Cross Cutting Research	\$2,203	\$2,110	\$1,249
<i>Total CCS and Power Systems</i>	\$3,378	\$3,685	\$1,749
<i>Total Fossil Energy Research and Development</i>	\$3,378	\$3,685	\$1,749
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETPP	\$100	\$102	\$108
Nuclear Facility D & D, Y-12	\$40,328	\$44,066	\$41,800
Nuclear Facility D & D, ORNL	\$37,896	\$38,387	\$40,850
ORR Community and Regulatory Support	\$4,365	\$4,365	\$4,400
Clean-up and Disposition	\$83,220	\$136,130	\$60,500
OR Technology Development and Deployment	\$3,960	\$0	\$2,800
U233 Disposition Program	\$45,000	\$0	\$26,895
<i>Total Oak Ridge Reservation</i>	\$214,869	\$223,050	\$177,353
Program Direction			
Oak Ridge	\$15,459	\$12,763	\$14,231
<i>Total Program Direction</i>	\$15,459	\$12,763	\$14,231
Safeguards and Security			
Oak Ridge Reservation	\$18,800	\$16,382	\$17,228
<i>Total Safeguards and Security</i>	\$18,800	\$16,382	\$17,228
<i>Total Defense Environmental Cleanup</i>	\$249,128	\$252,195	\$208,812
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$400	\$490	\$490
<i>Total SPR Econometric Modelling Support</i>	\$400	\$490	\$490
<i>Total Strategic Petroleum Reserve</i>	\$400	\$490	\$490
Total Tennessee	\$2,954,042	\$2,485,145	\$2,678,527

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State Table
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Texas	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,165	\$4,620	\$5,094
State Energy Program	\$2,324	\$2,324	\$2,756
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,489	\$6,944	\$7,850
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,489	\$6,944	\$7,850
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,536	\$2,978	\$1,640
<i>Total Advanced Scientific Computing Research</i>	\$5,536	\$2,978	\$1,640
Basic Energy Sciences			
Basic Energy Sciences	\$11,967	\$5,937	\$5,937
<i>Total Basic Energy Sciences</i>	\$11,967	\$5,937	\$5,937
Biological and Environmental Research			
Biological and Environmental Research	\$2,506	\$900	\$745
<i>Total Biological and Environmental Research</i>	\$2,506	\$900	\$745
Fusion Energy Sciences			
Fusion Energy Sciences	\$5,245	\$2,856	\$0
<i>Total Fusion Energy Sciences</i>	\$5,245	\$2,856	\$0
High Energy Physics			
High Energy Physics	\$7,064	\$4,800	\$4,432
<i>Total High Energy Physics</i>	\$7,064	\$4,800	\$4,432
Nuclear Physics			
Nuclear Physics	\$6,898	\$901	\$0
<i>Total Nuclear Physics</i>	\$6,898	\$901	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$4,647	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$4,647	\$0	\$0
<i>Total Science</i>	\$43,863	\$18,372	\$12,754
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$238,912	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$238,912	\$0	\$0
Site Stewardship			
Site Stewardship	\$15,475	\$0	\$0
<i>Total Site Stewardship</i>	\$15,475	\$0	\$0
Engineering			
Engineering Campaign	\$2,222	\$0	\$0

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Texas	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Engineering</i>	\$2,222	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$128,329	\$0	\$0
<i>Total Defense Nuclear Security</i>	\$128,329	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$500	\$0	\$0
<i>Total Readiness Campaign</i>	\$500	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$6,264	\$0	\$0
<i>Total Information technology and Cybersecurity</i>	\$6,264	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$199,525	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$199,525	\$0	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$5,479	\$0	\$0
<i>Total Secure Transportation Asset</i>	\$5,479	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,817	\$0	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$1,817	\$0	\$0
<i>Total Weapons Activities</i>	\$598,523	\$0	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$10	\$10
Total Environment, Health, Safety and Security	\$0	\$10	\$10
Health Safety and Security			
Health Safety and Security (All other)	\$10	\$0	\$0
Total Health Safety and Security	\$10	\$0	\$0
<i>Total Other Defense Activities</i>	\$10	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$535	\$0	\$0
Total Nonproliferation and Verification R&D	\$535	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$58	\$0	\$0
Total Nonproliferation and International Security	\$58	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$593	\$0	\$0
Falcon & Amistad - Operating & Maintenance Fund			

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Texas	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<hr/>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5,326	\$4,722	\$4,485
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$5,326	\$4,722	\$4,485
<hr/>			
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$5,326	\$4,722	\$4,485
<hr/>			
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$871	\$2,326	\$0
Carbon Storage	\$3,162	\$0	\$0
Advanced Energy Systems	\$1,100	\$0	\$0
Cross Cutting Research	\$1,146	\$0	\$0
<i>Total CCS and Power Systems</i>	\$6,279	\$2,326	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$9,132	\$9,209	\$32
<i>Total Natural Gas Technologies</i>	\$9,132	\$9,209	\$32
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$55	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$55	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$15,466	\$11,535	\$32
<hr/>			
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$38,689	\$46,933	\$72,852
<i>Total SPR Geotechnical Analytical Support</i>	\$38,689	\$46,933	\$72,852
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$38,689	\$46,933	\$72,852
<hr/>			
Total Texas	\$708,959	\$88,516	\$97,983

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Undesignated State	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Water Power	\$4,486	\$9,199	\$9,200
Vehicle Technologies	\$8,465	\$8,762	\$172,762
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$12,951</i>	<i>\$17,961</i>	<i>\$181,962</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$12,951</i>	<i>\$17,961</i>	<i>\$181,962</i>
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Tribal Energy Program	\$0	\$10,990	\$12,990
<i>Total Indian Energy Policy and Programs</i>	<i>\$0</i>	<i>\$10,990</i>	<i>\$12,990</i>
<i>Total Indian Energy Policy and Programs</i>	<i>\$0</i>	<i>\$10,990</i>	<i>\$12,990</i>
Tribal Indian Energy Loan Guarantee Program			
Tribal Indian Energy Loan Guarantee Program			
Administrative Operations	\$0	\$0	\$2,000
Loan guarantee credit subsidy costs	\$0	\$0	\$9,000
<i>Total Tribal Indian Energy Loan Guarantee Program</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,000</i>
<i>Total Tribal Indian Energy Loan Guarantee Program</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,000</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$520,757	\$699,928
<i>Total Directed Stockpile Work</i>	<i>\$0</i>	<i>\$520,757</i>	<i>\$699,928</i>
Site Stewardship			
Site Stewardship	\$0	\$17,319	\$5,093
<i>Total Site Stewardship</i>	<i>\$0</i>	<i>\$17,319</i>	<i>\$5,093</i>
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$292,422	\$274,082
<i>Total Defense Nuclear Security</i>	<i>\$0</i>	<i>\$292,422</i>	<i>\$274,082</i>
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$5,025	\$6,416
<i>Total Secure Transportation Asset</i>	<i>\$0</i>	<i>\$5,025</i>	<i>\$6,416</i>
<i>Total Weapons Activities</i>	<i>\$0</i>	<i>\$835,523</i>	<i>\$985,519</i>
Other Defense Activities			
Environment, Health, Safety and Security			
Program Direction	\$0	\$62,235	\$63,105
<i>Total Environment, Health, Safety and Security</i>	<i>\$0</i>	<i>\$62,235</i>	<i>\$63,105</i>
<i>Total Other Defense Activities</i>	<i>\$0</i>	<i>\$62,235</i>	<i>\$63,105</i>
Defense Nuclear Nonproliferation			

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State Table
 (Dollars In Thousands)

Undesignated State	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$17,707	\$0
<i>Total Global Threat Reduction Initiative</i>	\$0	\$17,707	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$3,700	\$4,076
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$3,700	\$4,076
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$825	\$0
<i>Total Nonproliferation and International Security</i>	\$0	\$825	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$1,204	\$0
<i>Total International Material Protection and Cooperation</i>	\$0	\$1,204	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$29,015	\$0
<i>Total Fissile Materials Disposition</i>	\$0	\$29,015	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$52,451	\$4,076
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$23,081	\$23,981
<i>Total Federal Salaries and Expenses</i>	\$0	\$23,081	\$23,981
<i>Total Federal Salaries and Expenses</i>	\$0	\$23,081	\$23,981
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$23,286	\$0	\$0
<i>Total Office of the Administrator</i>	\$23,286	\$0	\$0
<i>Total Office of the Administrator</i>	\$23,286	\$0	\$0
Departmental Administration			
Small and Disadvantaged Business Utilization			
Program Direction	\$0	\$0	\$0
<i>Total Small and Disadvantaged Business Utilization</i>	\$0	\$0	\$0
Management			
Program Direction	\$22,896	\$27,563	\$36,403
<i>Total Management</i>	\$22,896	\$27,563	\$36,403
Chief Information Officer			
Digital Service Team - CIO	\$0	\$0	\$4,000
<i>Total Chief Information Officer</i>	\$0	\$0	\$4,000
<i>Total Departmental Administration</i>	\$22,896	\$27,563	\$40,403

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State Table
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Undesignated State	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$148,008	\$155,661	\$181,598
<i>Total Systems Operation and Maintenance</i>	\$148,008	\$155,661	\$181,598
Total Western Area Power Admin. Const.,Rehab.,O&M	\$148,008	\$155,661	\$181,598
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$0	\$0	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$0	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$888	\$33,977	\$71,339
Carbon Storage	\$6,648	\$35,528	\$71,609
Advanced Energy Systems	\$5,323	\$57,534	\$21,051
Cross Cutting Reasearch	\$2,392	\$19,640	\$31,103
<i>Total CCS and Power Systems</i>	\$15,251	\$146,679	\$195,102
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$1,900	\$16,412
<i>Total Natural Gas Technologies</i>	\$0	\$1,900	\$16,412
Program Direction			
Headquarters Program Direction	\$16,307	\$13,215	\$11,763
<i>Total Program Direction</i>	\$16,307	\$13,215	\$11,763
Plant & Capital Equipment			
Plant & Capital Equipment	\$16,032	\$15,782	\$18,044
<i>Total Plant & Capital Equipment</i>	\$16,032	\$15,782	\$18,044
Special Recruitment Programs			
Special Recruitment Programs	\$700	\$700	\$700
<i>Total Special Recruitment Programs</i>	\$700	\$700	\$700
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$1,400	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$0	\$1,400	\$0
<i>Total Fossil Energy Research and Development</i>	\$48,290	\$179,676	\$242,021
Total Undesignated State	\$255,431	\$1,365,141	\$1,746,655

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State Table
 (Dollars In Thousands)

Utah	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$36,478	\$35,663	\$37,629
<i>Total Small Sites</i>	\$36,478	\$35,663	\$37,629
Total Non-Defense Environmental Cleanup	\$36,478	\$35,663	\$37,629
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,585	\$1,758	\$1,938
State Energy Program	\$399	\$399	\$460
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,984	\$2,157	\$2,398
Total Energy Efficiency and Renewable Energy	\$1,984	\$2,157	\$2,398
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,582	\$856	\$450
<i>Total Advanced Scientific Computing Research</i>	\$1,582	\$856	\$450
Basic Energy Sciences			
Basic Energy Sciences	\$3,226	\$841	\$841
<i>Total Basic Energy Sciences</i>	\$3,226	\$841	\$841
Biological and Environmental Research			
Biological and Environmental Research	\$1,328	\$1,050	\$72
<i>Total Biological and Environmental Research</i>	\$1,328	\$1,050	\$72
Fusion Energy Sciences			
Fusion Energy Sciences	\$396	\$170	\$0
<i>Total Fusion Energy Sciences</i>	\$396	\$170	\$0
High Energy Physics			
High Energy Physics	\$343	\$280	\$150
<i>Total High Energy Physics</i>	\$343	\$280	\$150
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$2,371	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$2,371	\$0	\$0
Total Science	\$9,246	\$3,197	\$1,513
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5	\$5	\$5
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$5	\$5	\$5
Total Falcon & Amistad - Operating & Maintenance Fund	\$5	\$5	\$5
Western Area Power Admin. Const.,Rehab.,O&M			

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State Table
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Utah	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2	\$2	\$1
<i>Total Systems Operation and Maintenance</i>	\$2	\$2	\$1
Program Direction			
Program Direction	\$54	\$60	\$71
<i>Total Program Direction</i>	\$54	\$60	\$71
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$56	\$62	\$72
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$19,656	\$19,617	\$22,857
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$19,656	\$19,617	\$22,857
Program Direction			
Program Direction	\$4,431	\$4,714	\$4,758
<i>Total Program Direction</i>	\$4,431	\$4,714	\$4,758
<i>Total Colorado River Basins Power Marketing Fund</i>	\$24,087	\$24,331	\$27,615
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$372	\$0	\$0
Cross Cutting Reasearch	\$400	\$0	\$0
<i>Total CCS and Power Systems</i>	\$772	\$0	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$180	\$65	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$180	\$65	\$0
<i>Total Fossil Energy Research and Development</i>	\$952	\$65	\$0
Total Utah	\$72,808	\$65,480	\$69,232

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State Table
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Vermont	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$976	\$1,083	\$1,194
State Energy Program	\$268	\$268	\$312
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,244	\$1,351	\$1,506
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,244	\$1,351	\$1,506
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$150	\$155	\$0
<i>Total Biological and Environmental Research</i>	\$150	\$155	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$904	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$904	\$0	\$0
<i>Total Science</i>	\$1,054	\$155	\$0
Total Vermont	\$2,298	\$1,506	\$1,506

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State Table
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Virgin Islands	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$150	\$166	\$182
State Energy Program	\$217	\$217	\$256
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$367</i>	<i>\$383</i>	<i>\$438</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$367</i>	<i>\$383</i>	<i>\$438</i>
Total Virgin Islands	\$367	\$383	\$438

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State Table
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Virginia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,052	\$3,386	\$3,733
State Energy Program	\$876	\$876	\$1,009
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,928	\$4,262	\$4,742
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,928	\$4,262	\$4,742
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,261	\$1,889	\$1,314
<i>Total Advanced Scientific Computing Research</i>	\$2,261	\$1,889	\$1,314
Basic Energy Sciences			
Basic Energy Sciences	\$7,844	\$2,244	\$2,244
<i>Total Basic Energy Sciences</i>	\$7,844	\$2,244	\$2,244
Biological and Environmental Research			
Biological and Environmental Research	\$3,068	\$1,852	\$1,202
<i>Total Biological and Environmental Research</i>	\$3,068	\$1,852	\$1,202
Fusion Energy Sciences			
Fusion Energy Sciences	\$443	\$237	\$0
<i>Total Fusion Energy Sciences</i>	\$443	\$237	\$0
High Energy Physics			
High Energy Physics	\$3,807	\$1,469	\$2,300
<i>Total High Energy Physics</i>	\$3,807	\$1,469	\$2,300
Nuclear Physics			
Nuclear Physics	\$138,314	\$125,524	\$118,696
<i>Total Nuclear Physics</i>	\$138,314	\$125,524	\$118,696
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$310	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$310	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$29,200	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$29,200	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,732	\$1,732	\$2,563
<i>Total Safeguards and Security</i>	\$1,732	\$1,732	\$2,563
Program Direction			
Program Direction	\$1,794	\$1,976	\$1,962
<i>Total Program Direction</i>	\$1,794	\$1,976	\$1,962
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$5,099	\$0	\$0

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State Table
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Virginia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$5,099	\$0	\$0
<i>Total Science</i>	\$193,872	\$136,923	\$130,281
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$2,566	\$1,160	\$970
Advanced Energy Systems	\$250	\$0	\$0
Cross Cutting Reasearch	\$975	\$325	\$391
<i>Total CCS and Power Systems</i>	\$3,791	\$1,485	\$1,361
Natural Gas Technologies			
Natural Gas Technologies	\$395	\$300	\$0
<i>Total Natural Gas Technologies</i>	\$395	\$300	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$380	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$380	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,566	\$1,785	\$1,361
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$19,973	\$20,405	\$20,820
<i>Total Energy Information Administration</i>	\$19,973	\$20,405	\$20,820
<i>Total Energy Information Administration</i>	\$19,973	\$20,405	\$20,820
Total Virginia	\$222,339	\$163,375	\$157,204

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State Table
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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,542	\$2,562	\$2,562
<i>Total Fast Flux Test Reactor Facility</i>	\$2,542	\$2,562	\$2,562
Total Non-Defense Environmental Cleanup	\$2,542	\$2,562	\$2,562
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$5,415	\$5,250	\$5,427
Smart Grid	\$765	\$2,391	\$12,420
Infrastructure Security & Energy Restoration	\$2,185	\$1,277	\$1,277
Energy Storage	\$5,116	\$3,500	\$7,955
Cybersecurity for Energy Delivery Systems	\$6,236	\$175	\$2,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$19,717	\$12,593	\$29,079
Total Electricity Delivery and Energy Reliability	\$19,717	\$12,593	\$29,079
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$10,825	\$10,400	\$11,100
<i>Total Fuel Cycle R & D</i>	\$10,825	\$10,400	\$11,100
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,070	\$0	\$0
<i>Total Nuclear Energy Enabling Technologies</i>	\$2,070	\$0	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,150	\$1,150	\$1,150
<i>Total Reactors Concepts RD&D</i>	\$1,150	\$1,150	\$1,150
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$100	\$100	\$60
<i>Total International Nuclear Energy Cooperation</i>	\$100	\$100	\$60
Total Nuclear Energy	\$14,145	\$11,650	\$12,310
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$2,279	\$3,105	\$3,105
Geothermal Technologies	\$2,095	\$1,842	\$2,500
Hydrogen & Fuel Cell Technologies	\$3,480	\$3,530	\$3,800
Water Power	\$4,161	\$3,306	\$3,300
Solar Energy	\$2,271	\$0	\$0
Vehicle Technologies	\$9,335	\$11,693	\$11,693
Building Technologies	\$12,291	\$22,064	\$22,730
Federal Energy Management Program	\$2,034	\$858	\$1,488
Weatherization Assistance	\$3,462	\$3,841	\$4,234
State Energy Program	\$710	\$710	\$818

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State Table
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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Manufacturing	\$280	\$200	\$290
Strategic Programs	\$740	\$740	\$705
Bioenergy Technologies	\$15,215	\$15,000	\$15,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$58,353	\$66,889	\$69,663
<i>Total Energy Efficiency and Renewable Energy</i>	\$58,353	\$66,889	\$69,663
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,808	\$6,202	\$4,296
<i>Total Advanced Scientific Computing Research</i>	\$6,808	\$6,202	\$4,296
Basic Energy Sciences			
Basic Energy Sciences	\$29,825	\$26,056	\$26,056
<i>Total Basic Energy Sciences</i>	\$29,825	\$26,056	\$26,056
Biological and Environmental Research			
Biological and Environmental Research	\$115,953	\$106,791	\$102,407
<i>Total Biological and Environmental Research</i>	\$115,953	\$106,791	\$102,407
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,953	\$1,779	\$2,041
<i>Total Fusion Energy Sciences</i>	\$4,953	\$1,779	\$2,041
High Energy Physics			
High Energy Physics	\$13,165	\$5,275	\$4,995
<i>Total High Energy Physics</i>	\$13,165	\$5,275	\$4,995
Nuclear Physics			
Nuclear Physics	\$8,009	\$801	\$83
<i>Total Nuclear Physics</i>	\$8,009	\$801	\$83
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$848	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$848	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,317	\$11,317	\$13,126
<i>Total Safeguards and Security</i>	\$11,317	\$11,317	\$13,126
Program Direction			
Program Direction	\$5,006	\$4,908	\$5,024
<i>Total Program Direction</i>	\$5,006	\$4,908	\$5,024
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$6,416	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$6,416	\$0	\$0
<i>Total Science</i>	\$202,300	\$163,129	\$158,028
Weapons Activities			

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State Table
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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Directed Stockpile Work			
Directed Stockpile Work	\$10,197	\$16,200	\$18,880
<i>Total Directed Stockpile Work</i>	\$10,197	\$16,200	\$18,880
Science			
Science Campaign	\$526	\$0	\$0
<i>Total Science</i>	\$526	\$0	\$0
Site Stewardship			
Site Stewardship	\$50	\$827	\$0
<i>Total Site Stewardship</i>	\$50	\$827	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$50	\$0
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$50	\$0
Engineering			
Engineering Campaign	\$527	\$643	\$0
<i>Total Engineering</i>	\$527	\$643	\$0
Readiness Campaign			
Readiness Campaign	\$82	\$0	\$0
<i>Total Readiness Campaign</i>	\$82	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$105	\$40	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$105	\$40	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$4,668	\$4,455	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$4,668	\$4,455	\$0
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$3,000
<i>Total Infrastructure and Safety</i>	\$0	\$0	\$3,000
<i>Total Weapons Activities</i>	\$16,155	\$22,215	\$21,880
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$2,905	\$2,905
Enterprise Assessments			
Enterprise Assessments	\$0	\$125	\$125
<i>Total Enterprise Assessments</i>	\$0	\$3,030	\$3,030
Health Safety and Security			
Health Safety and Security (All other)	\$2,985	\$0	\$0
<i>Total Health Safety and Security</i>	\$2,985	\$0	\$0
<i>Total Other Defense Activities</i>	\$2,985	\$3,030	\$3,030

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State Table
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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$83,910	\$63,983	\$0
<i>Total Global Threat Reduction Initiative</i>	\$83,910	\$63,983	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,773	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$27,773	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$23,430	\$24,775
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$23,430	\$24,775
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,618	\$20,300	\$0
<i>Total Nonproliferation and International Security</i>	\$20,618	\$20,300	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$166,662	\$113,412	\$0
<i>Total International Material Protection and Cooperation</i>	\$166,662	\$113,412	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$4,505
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$0	\$0	\$4,505
Global Material Security			
Global Material Security	\$0	\$0	\$30,000
<i>Total Global Material Security</i>	\$0	\$0	\$30,000
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$14,000
<i>Total Material Management and Minimization</i>	\$0	\$0	\$14,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$17,576
<i>Total Nonproliferation and Arms Control</i>	\$0	\$0	\$17,576
Total Defense Nuclear Nonproliferation	\$298,963	\$221,125	\$90,856
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$10,100
<i>Total Strategic Partnership Projects</i>	\$0	\$0	\$10,100
Cost of Work for Others			
Cost of Work for Others	\$9,894	\$9,100	\$0
<i>Total Cost of Work for Others</i>	\$9,894	\$9,100	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$5,900	\$5,900	\$0

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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<i>Total Chief Information Officer</i>	\$5,900	\$5,900	\$0
<i>Total Departmental Administration</i>	\$15,794	\$15,000	\$10,100
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,894	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,894	\$0	\$0
<i>Total Office of the Inspector General</i>	\$1,894	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$412	\$1,266	\$163
Carbon Storage	\$200	\$200	\$200
Advanced Energy Systems	\$168	\$4,000	\$2,000
Cross Cutting Research	\$2,900	\$3,325	\$1,700
<i>Total CCS and Power Systems</i>	\$3,680	\$8,791	\$4,063
Natural Gas Technologies			
Natural Gas Technologies	\$80	\$320	\$0
<i>Total Natural Gas Technologies</i>	\$80	\$320	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,760	\$9,111	\$4,063
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$512,665	\$543,511	\$632,179
River Corridor & Other Cleanup Operations	\$408,634	\$377,788	\$196,957
Community and Regulatory Support	\$19,701	\$19,701	\$14,701
<i>Total Hanford Site</i>	\$941,000	\$941,000	\$843,837
Office of River Protection			
Tank Farm Activities	\$520,216	\$545,000	\$724,000
Waste Treatment Plant	\$690,000	\$667,000	\$690,000
<i>Total Office of River Protection</i>	\$1,210,216	\$1,212,000	\$1,414,000
Program Direction			
Richland	\$45,102	\$41,507	\$43,473
Office of River Protection	\$27,880	\$28,347	\$29,022
<i>Total Program Direction</i>	\$72,982	\$69,854	\$72,495
Safeguards and Security			
Richland/Hanford Site	\$69,078	\$63,668	\$67,601
<i>Total Safeguards and Security</i>	\$69,078	\$63,668	\$67,601
<i>Total Defense Environmental Cleanup</i>	\$2,293,276	\$2,286,522	\$2,397,933
Energy Information Administration			
Energy Information Administration			

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Washington	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
National Energy Information System	\$35	\$40	\$40
<i>Total Energy Information Administration</i>	\$35	\$40	\$40
<i>Total Energy Information Administration</i>	\$35	\$40	\$40
Total Washington	\$2,929,919	\$2,813,866	\$2,799,544

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West Virginia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$6,938	\$6,745	\$7,125
Clean Energy Transmission and Reliability	\$1,645	\$7,524	\$14,679
Smart Grid	\$7,445	\$7,900	\$7,200
Infrastructure Security & Energy Restoration	\$0	\$600	\$600
Cybersecurity for Energy Delivery Systems	\$11,121	\$34,957	\$38,600
<i>Total Electricity Delivery and Energy Reliability</i>	\$27,149	\$57,726	\$68,204
<i>Total Electricity Delivery and Energy Reliability</i>	\$27,149	\$57,726	\$68,204
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$12,248	\$12,299	\$12,299
Geothermal Technologies	\$5,317	\$29,000	\$35,000
Vehicle Technologies	\$119,284	\$122,270	\$122,270
Building Technologies	\$22,580	\$24,343	\$22,580
Weatherization Assistance	\$2,447	\$2,715	\$2,993
State Energy Program	\$426	\$626	\$792
Advanced Manufacturing	\$0	\$250	\$0
Strategic Programs	\$0	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$162,302	\$191,503	\$195,934
<i>Total Energy Efficiency and Renewable Energy</i>	\$162,302	\$191,503	\$195,934
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$420	\$151	\$151
<i>Total Basic Energy Sciences</i>	\$420	\$151	\$151
Fusion Energy Sciences			
Fusion Energy Sciences	\$533	\$0	\$0
<i>Total Fusion Energy Sciences</i>	\$533	\$0	\$0
<i>Total Science</i>	\$953	\$151	\$151
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$14,921	\$4,475	\$13,391
<i>Total Directed Stockpile Work</i>	\$14,921	\$4,475	\$13,391
Engineering			
Engineering Campaign	\$1,071	\$754	\$850
<i>Total Engineering</i>	\$1,071	\$754	\$850
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$107	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$0	\$107	\$0

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West Virginia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$165	\$0	\$0
Total Advanced Simulation & Computing	\$165	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$2,158	\$0	\$0
Total Readiness Campaign	\$2,158	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$495	\$125	\$0
Total Readiness in Technical Base and Facilities	\$495	\$125	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$400	\$3,000
Total Advanced Manufacturing Development	\$0	\$400	\$3,000
Total Weapons Activities	\$18,810	\$5,861	\$17,241
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$14,158	\$11,432	\$11,462
Total Office of Legacy Management	\$14,158	\$11,432	\$11,462
Total Other Defense Activities	\$14,158	\$11,432	\$11,462
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$0	\$150
Total Strategic Partnership Projects	\$0	\$0	\$150
Cost of Work for Others			
Cost of Work for Others	\$300	\$150	\$0
Total Cost of Work for Others	\$300	\$150	\$0
Total Departmental Administration	\$300	\$150	\$150
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,250	\$1,250	\$1,250
Carbon Storage	\$14,541	\$28,031	\$16,192
Advanced Energy Systems	\$5,223	\$7,550	\$5,104
Cross Cutting Reasearch	\$6,848	\$8,553	\$9,325
STEP (Supercritical CO2)	\$0	\$10,000	\$19,300
NETL Coal R&D	\$25,006	\$25,000	\$17,015
Total CCS and Power Systems	\$52,868	\$80,384	\$68,186
Natural Gas Technologies			
Natural Gas Technologies	\$565	\$4,784	\$14,695
Total Natural Gas Technologies	\$565	\$4,784	\$14,695

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West Virginia	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Program Direction			
National Energy Technology Center Program Direction	\$84,963	\$87,239	\$83,893
<i>Total Program Direction</i>	\$84,963	\$87,239	\$83,893
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,925	\$3,925	\$5,900
<i>Total Fossil Energy Environmental Restoration</i>	\$3,925	\$3,925	\$5,900
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$9,577	\$1,560	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$9,577	\$1,560	\$0
Super Computer			
Super Computer	\$0	\$0	\$5,500
<i>Total Super Computer</i>	\$0	\$0	\$5,500
<i>Total Fossil Energy Research and Development</i>	\$151,898	\$177,892	\$178,174
Total West Virginia	\$375,570	\$444,715	\$471,316

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Wisconsin	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,529	\$7,244	\$7,985
State Energy Program	\$848	\$848	\$958
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,377	\$8,092	\$8,943
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,377	\$8,092	\$8,943
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$963	\$235	\$0
<i>Total Advanced Scientific Computing Research</i>	\$963	\$235	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$7,595	\$3,536	\$3,536
<i>Total Basic Energy Sciences</i>	\$7,595	\$3,536	\$3,536
Biological and Environmental Research			
Biological and Environmental Research	\$27,186	\$25,276	\$25,291
<i>Total Biological and Environmental Research</i>	\$27,186	\$25,276	\$25,291
Fusion Energy Sciences			
Fusion Energy Sciences	\$14,005	\$5,105	\$1,727
<i>Total Fusion Energy Sciences</i>	\$14,005	\$5,105	\$1,727
High Energy Physics			
High Energy Physics	\$3,275	\$2,300	\$2,350
<i>Total High Energy Physics</i>	\$3,275	\$2,300	\$2,350
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Resea	\$2,004	\$0	\$0
<i>Total Small Business Innovation/Technology Transfer Res</i>	\$2,004	\$0	\$0
<i>Total Science</i>	\$55,028	\$36,452	\$32,904
Total Wisconsin	\$62,405	\$44,544	\$41,847

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Wyoming	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$821	\$912	\$1,004
State Energy Program	\$269	\$269	\$313
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,090	\$1,181	\$1,317
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,090	\$1,181	\$1,317
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,843	\$1,627	\$1,302
<i>Total Basic Energy Sciences</i>	\$1,843	\$1,627	\$1,302
Biological and Environmental Research			
Biological and Environmental Research	\$158	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$158	\$0	\$0
<i>Total Science</i>	\$2,001	\$1,627	\$1,302
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,335	\$7,992	\$4,170
<i>Total Systems Operation and Maintenance</i>	\$6,335	\$7,992	\$4,170
Program Direction			
Program Direction	\$8,249	\$8,595	\$8,760
<i>Total Program Direction</i>	\$8,249	\$8,595	\$8,760
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$14,584	\$16,587	\$12,930
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$82	\$91	\$439
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$82	\$91	\$439
<i>Total Colorado River Basins Power Marketing Fund</i>	\$82	\$91	\$439
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$1,091	\$0	\$0
Advanced Energy Systems	\$990	\$0	\$0
<i>Total CCS and Power Systems</i>	\$2,081	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$200	\$200	\$525
<i>Total Fossil Energy Environmental Restoration</i>	\$200	\$200	\$525
<i>Total Fossil Energy Research and Development</i>	\$2,281	\$200	\$525
Naval Petroleum and Oil Shale Reserves			

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Wyoming	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$6,631	\$4,591	\$1,000
Management	\$5,027	\$4,609	\$2,100
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,658	\$9,200	\$3,100
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,658	\$9,200	\$3,100
Total Wyoming	\$31,696	\$28,886	\$19,613