

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Phase 1	81.001			\$1,000,082		\$1,000,082
2.						
3.						
4.						
5. Totals				\$1,000,082	\$0	\$1,000,082

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Phase 1		(3)	(4)	
a. Personnel	\$500,000				\$500,000
b. Fringe Benefits	\$25,000				\$25,000
c. Travel	\$70,000				\$70,000
d. Equipment	\$250,000				\$250,000
e. Supplies	\$5,082				\$5,082
f. Contractual	\$60,000				\$60,000
g. Construction	\$55,000				\$55,000
h. Other	\$35,000				\$35,000
i. Total Direct Charges (sum of 6a-6h)	\$1,000,082	\$0		\$0	\$1,000,082
j. Indirect Charges					\$0
k. Totals (sum of 6i-6j)	\$1,000,082	\$0		\$0	\$1,000,082
7. Program Income	\$*10,000				\$*10,000