

Department of Energy FY 2014 Congressional Budget Request



State Tables Preliminary

Department of Energy

FY 2014 Congressional Budget Request



State Tables Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

FY 2013 amounts shown reflect the P.L. 112 175 continuing resolution level annualized to a full year. These amounts are shown only at the “congressional control” level and above; below that level a dash (—) is shown.

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State Table
 (Dollars In Thousands)

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Page Number	State Index	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
1	Alabama	\$38,637	\$21,769	\$40,008
3	Alaska	\$1,192	\$879	\$1,894
4	All Other (Foreign)	\$723	\$1,668	\$1,301
5	American Samoa	\$197	\$196	\$311
6	Arizona	\$135,138	\$127,266	\$111,960
8	Arkansas	\$7,667	\$8,172	\$8,629
9	California	\$2,608,618	\$2,439,506	\$2,385,666
15	Colorado	\$1,232,928	\$1,144,139	\$1,386,121
19	Connecticut	\$17,573	\$20,761	\$12,906
21	Delaware	\$6,284	\$4,594	\$3,138
22	District Of Columbia	\$2,713,145	\$3,469,276	\$4,951,220
31	Florida	\$33,727	\$28,674	\$24,900
33	Georgia	\$121,060	\$115,092	\$87,050
35	Guam	\$204	\$204	\$321
36	Hawaii	\$2,890	\$2,819	\$2,134
37	Idaho	\$1,249,253	\$1,219,244	\$1,141,243
42	Illinois	\$1,141,763	\$1,097,997	\$1,326,902
46	Indiana	\$22,691	\$24,514	\$21,733
47	Iowa	\$54,599	\$54,370	\$68,442
49	Kansas	\$9,118	\$6,768	\$4,195
50	Kentucky	\$159,280	\$166,709	\$346,625
52	Louisiana	\$148,886	\$150,952	\$148,670
53	Maine	\$1,485	\$2,386	\$3,082
54	Maryland	\$91,360	\$86,546	\$80,043
56	Massachusetts	\$125,530	\$102,707	\$53,461
58	Michigan	\$56,169	\$54,531	\$29,936
59	Minnesota	\$25,373	\$26,732	\$24,943
61	Mississippi	\$2,219	\$2,215	\$2,793
62	Missouri	\$582,391	\$616,785	\$654,142
66	Montana	\$52,310	\$60,033	\$47,014
67	Nebraska	\$26,937	\$27,727	\$21,502
68	Nevada	\$492,281	\$506,468	\$522,780
72	New Hampshire	\$5,044	\$2,826	\$2,139
73	New Jersey	\$111,387	\$108,439	\$83,882
75	New Mexico	\$4,511,259	\$4,477,628	\$4,650,848
81	New York	\$1,330,023	\$1,330,409	\$1,312,528

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85	North Carolina	\$23,392	\$20,524	\$20,136
86	North Dakota	\$90,910	\$88,935	\$61,062
88	Northern Mariana Islands	\$196	\$195	\$311
89	Ohio	\$370,190	\$379,026	\$259,387
91	Oklahoma	\$36,192	\$35,968	\$34,023
93	Oregon	\$17,125	\$11,816	\$9,780
95	Pennsylvania	\$546,324	\$542,405	\$641,485
97	Puerto Rico	\$2,249	\$2,395	\$1,276
98	Rhode Island	\$6,283	\$6,628	\$5,637
99	South Carolina	\$2,233,216	\$2,268,961	\$1,985,024
103	South Dakota	\$48,048	\$48,702	\$54,689
104	Tennessee	\$2,728,605	\$2,894,339	\$1,614,545
110	Texas	\$738,264	\$672,655	\$71,823
114	Undesignated State	\$306,469	\$415,403	\$2,412,683
117	Utah	\$72,572	\$70,573	\$65,202
119	Vermont	\$2,274	\$933	\$1,476
120	Virgin Islands	\$220	\$208	\$329
121	Virginia	\$205,312	\$207,684	\$195,859
123	Washington	\$2,864,324	\$2,847,518	\$2,783,582
128	West Virginia	\$427,045	\$423,870	\$398,945
131	Wisconsin	\$53,485	\$56,124	\$48,140
132	Wyoming	\$21,449	\$22,279	\$25,922
Total Department of Energy		\$27,913,485	\$28,528,142	\$30,255,778

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State Table
 (Dollars In Thousands)

Alabama	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$4,440
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$4,440
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$0	\$4,440
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$1,525	\$0
Weatherization Assistance	\$0	\$691	\$1,673
State Energy Program Grants	\$623	\$461	\$549
Bioenergy Technologies	\$0	\$0	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$623	\$2,677	\$4,222
<i>Total Energy Efficiency and Renewable Energy</i>	\$623	\$2,677	\$4,222
Science			
High Energy Physics			
High Energy Physics	\$480	\$482	\$176
<i>Total High Energy Physics</i>	\$480	\$482	\$176
Nuclear Physics			
Nuclear Physics	\$350	\$352	\$132
<i>Total Nuclear Physics</i>	\$350	\$352	\$132
Biological and Environmental Research			
Biological and Environmental Research	\$344	\$346	\$0
<i>Total Biological and Environmental Research</i>	\$344	\$346	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$915	\$920	\$435
<i>Total Basic Energy Sciences</i>	\$915	\$920	\$435
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,159	\$1,167	\$100
<i>Total Fusion Energy Sciences Program</i>	\$1,159	\$1,167	\$100
Small Business Innovative Research			
Small Business Innovative Research	\$650	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$650	\$0	\$0
<i>Total Science</i>	\$3,898	\$3,267	\$843
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$23,772	\$7,725	\$20,503
Advanced Energy Systems	\$10,035	\$8,100	\$10,000
<i>Total CCS and Power Systems</i>	\$33,807	\$15,825	\$30,503

State Table
(Dollars In Thousands)

Alabama	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Natural Gas Technologies			
Natural Gas Technologies	\$309	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$309	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$34,116	\$15,825	\$30,503
Total Alabama	\$38,637	\$21,769	\$40,008

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State Table
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Alaska	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$487	\$1,183
State Energy Program Grants	\$300	\$220	\$265
<i>Total Energy Efficiency and Renewable Energy</i>	\$300	\$707	\$1,448
<i>Total Energy Efficiency and Renewable Energy</i>	\$300	\$707	\$1,448
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$0	\$446
<i>Total Basic Energy Sciences</i>	\$0	\$0	\$446
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$171	\$172	\$0
<i>Total Fusion Energy Sciences Program</i>	\$171	\$172	\$0
<i>Total Science</i>	\$171	\$172	\$446
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$721	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$721	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$721	\$0	\$0
Total Alaska	\$1,192	\$879	\$1,894

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State Table
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All Other (Foreign)	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$135	\$136	\$1
<i>Total Basic Energy Sciences</i>	\$135	\$136	\$1
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$230	\$232	\$0
<i>Total Advanced Scientific Computing Research</i>	\$230	\$232	\$0
<i>Total Science</i>	\$365	\$368	\$1
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$358	\$1,300	\$1,300
<i>Total CCS and Power Systems</i>	\$358	\$1,300	\$1,300
<i>Total Fossil Energy Research and Development</i>	\$358	\$1,300	\$1,300
Total All Other (Foreign)	\$723	\$1,668	\$1,301

State Table
 (Dollars In Thousands)

American Samoa	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$54	\$139
State Energy Program Grants	\$197	\$142	\$172
<i>Total Energy Efficiency and Renewable Energy</i>	\$197	\$196	\$311
<i>Total Energy Efficiency and Renewable Energy</i>	\$197	\$196	\$311
Total American Samoa	\$197	\$196	\$311

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State Table
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Arizona	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$440	\$1,062
State Energy Program Grants	\$586	\$424	\$514
<i>Total Energy Efficiency and Renewable Energy</i>	\$586	\$864	\$1,576
<i>Total Energy Efficiency and Renewable Energy</i>	\$586	\$864	\$1,576
Science			
High Energy Physics			
High Energy Physics	\$1,429	\$1,437	\$1,464
<i>Total High Energy Physics</i>	\$1,429	\$1,437	\$1,464
Nuclear Physics			
Nuclear Physics	\$423	\$425	\$399
<i>Total Nuclear Physics</i>	\$423	\$425	\$399
Biological and Environmental Research			
Biological and Environmental Research	\$1,516	\$1,527	\$230
<i>Total Biological and Environmental Research</i>	\$1,516	\$1,527	\$230
Basic Energy Sciences			
Basic Energy Sciences	\$2,037	\$2,047	\$1,359
<i>Total Basic Energy Sciences</i>	\$2,037	\$2,047	\$1,359
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$144	\$145	\$0
<i>Total Fusion Energy Sciences Program</i>	\$144	\$145	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$209	\$210	\$0
<i>Total Advanced Scientific Computing Research</i>	\$209	\$210	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$4,968	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$4,968	\$0	\$0
<i>Total Science</i>	\$10,726	\$5,791	\$3,452
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$26,926	\$23,276	\$26,514
<i>Total Systems Operation and Maintenance</i>	\$26,926	\$23,276	\$26,514
Program Direction			
Program Direction	\$37,816	\$38,047	\$39,568
<i>Total Program Direction</i>	\$37,816	\$38,047	\$39,568
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$64,742	\$61,323	\$66,082
Colorado River Basins Power Marketing Fund			

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State Table
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Arizona	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$51,476	\$51,790	\$33,229
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$51,476	\$51,790	\$33,229
Program Direction			
Program Direction	\$7,453	\$7,498	\$7,621
<i>Total Program Direction</i>	\$7,453	\$7,498	\$7,621
<i>Total Colorado River Basins Power Marketing Fund</i>	\$58,929	\$59,288	\$40,850
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$155	\$0	\$0
<i>Total CCS and Power Systems</i>	\$155	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$155	\$0	\$0
Total Arizona	\$135,138	\$127,266	\$111,960

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Arkansas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$595	\$1,442
State Energy Program Grants	\$480	\$364	\$428
<i>Total Energy Efficiency and Renewable Energy</i>	\$480	\$959	\$1,870
<i>Total Energy Efficiency and Renewable Energy</i>	\$480	\$959	\$1,870
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$165	\$166	\$2
<i>Total Basic Energy Sciences</i>	\$165	\$166	\$2
Small Business Innovative Research			
Small Business Innovative Research	\$150	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$150	\$0	\$0
<i>Total Science</i>	\$315	\$166	\$2
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,192	\$2,812	\$2,494
<i>Total Systems Operation and Maintenance</i>	\$2,192	\$2,812	\$2,494
SWPA Construction			
Construction	\$567	\$1,974	\$1,300
<i>Total SWPA Construction</i>	\$567	\$1,974	\$1,300
Program Direction			
Program Direction	\$3,990	\$2,261	\$2,963
<i>Total Program Direction</i>	\$3,990	\$2,261	\$2,963
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$6,749	\$7,047	\$6,757
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$123	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$123	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$123	\$0	\$0
Total Arkansas	\$7,667	\$8,172	\$8,629

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California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$9,214	\$13,194	\$9,411
<i>Total Small Sites</i>	\$9,214	\$13,194	\$9,411
<i>Total Non-Defense Environmental Cleanup</i>	\$9,214	\$13,194	\$9,411
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$20,899	\$17,716	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$4,800
Permitting Siting and Analysis	\$3,000	\$2,275	\$0
Smart Grid	\$0	\$0	\$1,800
Infrastructure Security & Energy Restoration	\$350	\$325	\$350
Energy Storage	\$0	\$0	\$8,350
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,200
National Electricity Delivery	\$0	\$0	\$3,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$24,249	\$20,316	\$19,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$24,249	\$20,316	\$19,500
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,487	\$5,645	\$5,163
<i>Total Fuel Cycle R & D</i>	\$5,487	\$5,645	\$5,163
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$775	\$250	\$300
<i>Total Nuclear Energy Enabling Technologies</i>	\$775	\$250	\$300
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$342	\$170	\$350
<i>Total Reactors Concepts RD&D</i>	\$342	\$170	\$350
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$144	\$124	\$124
<i>Total International Nuclear Energy Cooperation</i>	\$144	\$124	\$124
<i>Total Nuclear Energy</i>	\$6,748	\$6,189	\$5,937
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,000	\$1,091	\$0
Wind Energy	\$850	\$530	\$785
Geothermal Technology	\$7,741	\$7,974	\$4,403
Hydrogen Technology	\$5,290	\$5,440	\$5,300
Solar Energy	\$0	\$1,406	\$1,724
Vehicle Technologies	\$19,856	\$19,650	\$20,800
Building Technologies	\$29,000	\$21,058	\$21,058

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California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Industrial Technologies	\$2,562	\$1,110	\$0
Federal Energy Management Program	\$3,440	\$3,440	\$4,447
Weatherization Assistance	\$387	\$1,961	\$4,518
State Energy Program Grants	\$2,685	\$2,332	\$2,700
Advanced Manufacturing	\$0	\$0	\$3,200
Strategic Programs	\$825	\$2,335	\$3,265
Bioenergy Technologies	\$0	\$0	\$1,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,636	\$68,327	\$73,700
<i>Total Energy Efficiency and Renewable Energy</i>	\$75,636	\$68,327	\$73,700
Science			
High Energy Physics			
High Energy Physics	\$169,033	\$170,066	\$170,283
<i>Total High Energy Physics</i>	\$169,033	\$170,066	\$170,283
Nuclear Physics			
Nuclear Physics	\$29,555	\$29,737	\$22,210
<i>Total Nuclear Physics</i>	\$29,555	\$29,737	\$22,210
Biological and Environmental Research			
Biological and Environmental Research	\$184,604	\$185,730	\$166,372
<i>Total Biological and Environmental Research</i>	\$184,604	\$185,730	\$166,372
Basic Energy Sciences			
Basic Energy Sciences	\$444,829	\$447,560	\$483,216
<i>Total Basic Energy Sciences</i>	\$444,829	\$447,560	\$483,216
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$100,411	\$101,028	\$73,064
<i>Total Fusion Energy Sciences Program</i>	\$100,411	\$101,028	\$73,064
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$37,085	\$37,312	\$25,482
<i>Total Science Laboratories Infrastructure</i>	\$37,085	\$37,312	\$25,482
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$163,342	\$164,341	\$125,994
<i>Total Advanced Scientific Computing Research</i>	\$163,342	\$164,341	\$125,994
Program Direction			
Program Direction	\$6,647	\$6,687	\$6,739
<i>Total Program Direction</i>	\$6,647	\$6,687	\$6,739
Small Business Innovative Research			
Small Business Innovative Research	\$31,665	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$31,665	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$8,453	\$8,505	\$7,769

California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Safeguards and Security</i>	\$8,453	\$8,505	\$7,769
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$921	\$926	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$921	\$926	\$0
<i>Total Science</i>	\$1,176,545	\$1,151,892	\$1,081,129
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$118,287	\$123,829	\$131,430
<i>Total Directed Stockpile Work</i>	\$118,287	\$123,829	\$131,430
Science Campaign			
Science Campaign	\$91,616	\$98,600	\$106,261
<i>Total Science Campaign</i>	\$91,616	\$98,600	\$106,261
Site Stewardship			
Site Stewardship	\$36,766	\$29,537	\$220,053
<i>Total Site Stewardship</i>	\$36,766	\$29,537	\$220,053
Engineering Campaign			
Engineering Campaign	\$24,951	\$25,869	\$19,812
<i>Total Engineering Campaign</i>	\$24,951	\$25,869	\$19,812
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$292,596	\$271,750	\$235,616
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$292,596	\$271,750	\$235,616
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$284,029	\$207,893	\$157,750
<i>Total Advanced Simulation & Computing Campaign</i>	\$284,029	\$207,893	\$157,750
Defense Nuclear Security			
Defense Nuclear Security	\$90,407	\$60,000	\$53,800
<i>Total Defense Nuclear Security</i>	\$90,407	\$60,000	\$53,800
Cyber Security			
Cyber Security	\$17,756	\$14,742	\$0
<i>Total Cyber Security</i>	\$17,756	\$14,742	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$5,820
<i>Total Readiness Campaign</i>	\$0	\$0	\$5,820
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$14,742
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$14,742
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$93,496	\$98,045	\$0

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State Table
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California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$93,496	\$98,045	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$25,864
<i>Total Nuclear Programs</i>	\$0	\$0	\$25,864
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$39,860	\$42,497	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$39,860	\$42,497	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$9,381	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$9,381	\$0	\$0
National Security Applications			
National Security Applications	\$4,035	\$7,870	\$0
<i>Total National Security Applications</i>	\$4,035	\$7,870	\$0
<i>Total Weapons Activities</i>	\$1,103,180	\$980,632	\$971,148
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,010	\$3,050	\$3,050
<i>Total Health Safety and Security</i>	\$3,010	\$3,050	\$3,050
<i>Total Other Defense Activities</i>	\$3,010	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$23,032	\$22,922	\$19,419
<i>Total Global Threat Reduction Initiative</i>	\$23,032	\$22,922	\$19,419
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$40,162	\$31,052	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$40,162	\$31,052	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$33,381
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$33,381
Nonproliferation and International Security			
Nonproliferation and International Security	\$23,751	\$29,280	\$26,843
<i>Total Nonproliferation and International Security</i>	\$23,751	\$29,280	\$26,843
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$30,626	\$30,813	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$30,626	\$30,813	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$14,538

State Table
 (Dollars In Thousands)

California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$14,538
Fissile Materials Disposition			
Fissile Materials Disposition	\$9,406	\$1,101	\$0
<i>Total Fissile Materials Disposition</i>	\$9,406	\$1,101	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,719
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$18,719
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$27,600
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$27,600
<i>Total Defense Nuclear Nonproliferation</i>	\$126,977	\$115,168	\$140,500
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,247	\$19,247	\$18,729
<i>Total Office of the Administrator</i>	\$19,247	\$19,247	\$18,729
<i>Total Office of the Administrator</i>	\$19,247	\$19,247	\$18,729
Departmental Administration			
Chief Information Officer			
Cyber Security and Secure Management	\$2,000	\$2,700	\$2,700
<i>Total Chief Information Officer</i>	\$2,000	\$2,700	\$2,700
<i>Total Departmental Administration</i>	\$2,000	\$2,700	\$2,700
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,830	\$2,681	\$2,841
<i>Total Office of the Inspector General</i>	\$2,830	\$2,681	\$2,841
<i>Total Office of the Inspector General</i>	\$2,830	\$2,681	\$2,841
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,031	\$4,055	\$6,587
<i>Total Systems Operation and Maintenance</i>	\$4,031	\$4,055	\$6,587
Program Direction			
Program Direction	\$34,201	\$34,411	\$34,917
<i>Total Program Direction</i>	\$34,201	\$34,411	\$34,917
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$38,232	\$38,466	\$41,504
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$4,567	\$1,561	\$0

State Table
 (Dollars In Thousands)

California	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Carbon Storage	\$2,456	\$3,734	\$1,973
Advanced Energy Systems	\$300	\$1,400	\$0
Cross Cutting Research	\$6,396	\$5,606	\$1,800
<i>Total CCS and Power Systems</i>	\$13,719	\$12,301	\$3,773
Natural Gas Technologies			
Natural Gas Technologies	\$778	\$150	\$538
<i>Total Natural Gas Technologies</i>	\$778	\$150	\$538
<i>Total Fossil Energy Research and Development</i>	\$14,497	\$12,451	\$4,311
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$2,480	\$3,315	\$8,827
Management	\$1,600	\$1,000	\$903
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,080	\$4,315	\$9,730
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,080	\$4,315	\$9,730
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$2,173	\$878	\$1,476
<i>Total NNSA Sites</i>	\$2,173	\$878	\$1,476
<i>Total Defense Environmental Cleanup</i>	\$2,173	\$878	\$1,476
Total California	\$2,608,618	\$2,439,506	\$2,385,666

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Colorado	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$3,020	\$1,350	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$500
Permitting Siting and Analysis	\$775	\$825	\$0
Smart Grid	\$0	\$0	\$1,700
National Electricity Delivery	\$0	\$0	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,795	\$2,175	\$3,200
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,795	\$2,175	\$3,200
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$163,403	\$150,130	\$0
Wind Energy	\$69,056	\$64,587	\$108,000
Facilities and Infrastructure	\$26,311	\$26,472	\$46,000
Program Direction	\$30,944	\$32,200	\$36,200
Geothermal Technology	\$9,798	\$10,094	\$44,540
Hydrogen Technology	\$61,410	\$63,188	\$60,600
Water Power	\$35,546	\$45,237	\$39,475
Solar Energy	\$238,910	\$246,766	\$302,602
Vehicle Technologies	\$23,815	\$24,000	\$25,000
Building Technologies	\$37,952	\$34,038	\$34,038
Industrial Technologies	\$63,183	\$55,944	\$0
Federal Energy Management Program	\$8,018	\$8,018	\$10,366
Weatherization Assistance	\$66,350	\$3,034	\$29,377
State Energy Program Grants	\$6,354	\$17,273	\$19,355
Tribal Energy Activities	\$8,835	\$9,750	\$6,400
Advanced Manufacturing	\$0	\$0	\$56,200
Strategic Programs	\$11,489	\$13,372	\$21,885
Bioenergy Technologies	\$0	\$0	\$239,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$861,374	\$804,103	\$1,079,538
<i>Total Energy Efficiency and Renewable Energy</i>	\$861,374	\$804,103	\$1,079,538
Science			
High Energy Physics			
High Energy Physics	\$3,135	\$3,152	\$2,995
<i>Total High Energy Physics</i>	\$3,135	\$3,152	\$2,995
Nuclear Physics			
Nuclear Physics	\$984	\$989	\$520
<i>Total Nuclear Physics</i>	\$984	\$989	\$520
Biological and Environmental Research			
Biological and Environmental Research	\$14,206	\$14,290	\$7,944
<i>Total Biological and Environmental Research</i>	\$14,206	\$14,290	\$7,944

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 (Dollars In Thousands)

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Colorado	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Basic Energy Sciences			
Basic Energy Sciences	\$19,760	\$19,881	\$12,308
<i>Total Basic Energy Sciences</i>	\$19,760	\$19,881	\$12,308
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,831	\$2,848	\$1,509
<i>Total Fusion Energy Sciences Program</i>	\$2,831	\$2,848	\$1,509
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$808	\$813	\$583
<i>Total Advanced Scientific Computing Research</i>	\$808	\$813	\$583
Small Business Innovative Research			
Small Business Innovative Research	\$15,221	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$15,221	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$647	\$652	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$647	\$652	\$0
<i>Total Science</i>	\$57,592	\$42,625	\$25,859
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$93,877	\$83,469	\$86,552
<i>Total Office of Legacy Management</i>	\$93,877	\$83,469	\$86,552
<i>Total Other Defense Activities</i>	\$93,877	\$83,469	\$86,552
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$500	\$500	\$900
<i>Total Office of Indian Energy Policy & Programs</i>	\$500	\$500	\$900
Cost of Work for Others			
Cost of Work for Others	\$200	\$0	\$200
<i>Total Cost of Work for Others</i>	\$200	\$0	\$200
<i>Total Departmental Administration</i>	\$700	\$500	\$1,100
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,291	\$2,280	\$2,164
<i>Total Office of the Inspector General</i>	\$2,291	\$2,280	\$2,164
<i>Total Office of the Inspector General</i>	\$2,291	\$2,280	\$2,164
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$62,011	\$62,441	\$42,981

State Table
 (Dollars In Thousands)

Colorado	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Systems Operation and Maintenance</i>	\$62,011	\$62,441	\$42,981
Program Direction			
Program Direction	\$68,069	\$68,486	\$71,393
<i>Total Program Direction</i>	\$68,069	\$68,486	\$71,393
<i>Total Western Area Power Admin. Const., Rehab., O&M</i>	\$130,080	\$130,927	\$114,374
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$41,744	\$42,000	\$35,747
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$41,744	\$42,000	\$35,747
Program Direction			
Program Direction	\$29,477	\$29,659	\$29,996
<i>Total Program Direction</i>	\$29,477	\$29,659	\$29,996
<i>Total Colorado River Basins Power Marketing Fund</i>	\$71,221	\$71,659	\$65,743
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$5,839	\$539	\$3,224
Carbon Storage	\$100	\$15	\$0
Cross Cutting Reasearch	\$102	\$0	\$0
<i>Total CCS and Power Systems</i>	\$6,041	\$554	\$3,224
Natural Gas Technologies			
Natural Gas Technologies	\$225	\$215	\$215
<i>Total Natural Gas Technologies</i>	\$225	\$215	\$215
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$155	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$155	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,421	\$769	\$3,439
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$4,703	\$4,732	\$3,202
<i>Total Closure Sites</i>	\$4,703	\$4,732	\$3,202
<i>Total Defense Environmental Cleanup</i>	\$4,703	\$4,732	\$3,202
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$874	\$900	\$950
<i>Total Energy Information Administration</i>	\$874	\$900	\$950
<i>Total Energy Information Administration</i>	\$874	\$900	\$950

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Colorado	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Total Colorado	\$1,232,928	\$1,144,139	\$1,386,121

State Table
 (Dollars In Thousands)

Connecticut	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$724	\$1,753
State Energy Program Grants	\$565	\$453	\$516
<i>Total Energy Efficiency and Renewable Energy</i>	\$565	\$1,177	\$2,269
<i>Total Energy Efficiency and Renewable Energy</i>	\$565	\$1,177	\$2,269
Science			
High Energy Physics			
High Energy Physics	\$2,969	\$2,988	\$2,535
<i>Total High Energy Physics</i>	\$2,969	\$2,988	\$2,535
Nuclear Physics			
Nuclear Physics	\$2,539	\$2,556	\$2,073
<i>Total Nuclear Physics</i>	\$2,539	\$2,556	\$2,073
Biological and Environmental Research			
Biological and Environmental Research	\$674	\$678	\$0
<i>Total Biological and Environmental Research</i>	\$674	\$678	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,373	\$4,402	\$2,511
<i>Total Basic Energy Sciences</i>	\$4,373	\$4,402	\$2,511
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5	\$5	\$0
<i>Total Fusion Energy Sciences Program</i>	\$5	\$5	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$3,096	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$3,096	\$0	\$0
<i>Total Science</i>	\$13,656	\$10,629	\$7,119
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$794	\$0	\$1,203
Carbon Storage	\$423	\$0	\$0
Advanced Energy Systems	\$0	\$6,820	\$0
<i>Total CCS and Power Systems</i>	\$1,217	\$6,820	\$1,203
<i>Total Fossil Energy Research and Development</i>	\$1,217	\$6,820	\$1,203
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,135	\$2,135	\$2,315
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,135	\$2,135	\$2,315

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State Table
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Connecticut	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,135	\$2,135	\$2,315
Total Connecticut	\$17,573	\$20,761	\$12,906

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State Table
 (Dollars In Thousands)

Delaware	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$167	\$410
State Energy Program Grants	\$271	\$199	\$238
<i>Total Energy Efficiency and Renewable Energy</i>	\$271	\$366	\$648
<i>Total Energy Efficiency and Renewable Energy</i>	\$271	\$366	\$648
Science			
High Energy Physics			
High Energy Physics	\$362	\$364	\$370
<i>Total High Energy Physics</i>	\$362	\$364	\$370
Biological and Environmental Research			
Biological and Environmental Research	\$750	\$755	\$0
<i>Total Biological and Environmental Research</i>	\$750	\$755	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$2,261	\$2,275	\$1,305
<i>Total Basic Energy Sciences</i>	\$2,261	\$2,275	\$1,305
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$829	\$834	\$815
<i>Total Advanced Scientific Computing Research</i>	\$829	\$834	\$815
Small Business Innovative Research			
Small Business Innovative Research	\$1,811	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,811	\$0	\$0
<i>Total Science</i>	\$6,013	\$4,228	\$2,490
Total Delaware	\$6,284	\$4,594	\$3,138

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District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$5,591	\$12,689	\$0
Program Direction	\$19,054	\$19,596	\$20,677
Clean Energy Transmission and Reliability	\$0	\$0	\$9,450
Permitting Siting and Analysis	\$1,708	\$2,594	\$0
Smart Grid	\$0	\$0	\$1,000
Infrastructure Security & Energy Restoration	\$2,804	\$3,161	\$13,628
Energy Storage	\$0	\$0	\$150
Electricity Systems Hub	\$0	\$0	\$20,000
National Electricity Delivery	\$0	\$0	\$1,700
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,157	\$38,040	\$66,605
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,157	\$38,040	\$66,605
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,167	\$27,717	\$15,244
<i>Total Fuel Cycle R & D</i>	\$5,167	\$27,717	\$15,244
Radiological Facilities Management			
Radiological Facilities Management	\$2,900	\$22,039	\$20
<i>Total Radiological Facilities Management</i>	\$2,900	\$22,039	\$20
Idaho Facilities Management			
Idaho Facilities Management	\$717	\$678	\$820
<i>Total Idaho Facilities Management</i>	\$717	\$678	\$820
Transfer from State Department			
Transfer from State Department	\$7,924	\$0	\$0
<i>Total Transfer from State Department</i>	\$7,924	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$49,115	\$50,657	\$48,723
<i>Total Program Direction-NE</i>	\$49,115	\$50,657	\$48,723
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,731	\$14,339	\$5,173
<i>Total Nuclear Energy Enabling Technologies</i>	\$2,731	\$14,339	\$5,173
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$526	\$26,939	\$6,910
<i>Total Reactors Concepts RD&D</i>	\$526	\$26,939	\$6,910
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$293	\$281	\$135
<i>Total International Nuclear Energy Cooperation</i>	\$293	\$281	\$135
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$134	\$5,000	\$5,000

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 State Table
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District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total SMR Licensing Technical Support</i>	\$134	\$5,000	\$5,000
<i>Total Nuclear Energy</i>	\$69,507	\$147,650	\$82,025
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,001	\$17,432	\$0
Wind Energy	\$9,537	\$12,724	\$15,492
Program Direction	\$118,548	\$119,910	\$134,900
Geothermal Technology	\$3,206	\$3,300	\$1,822
Hydrogen Technology	\$3,036	\$3,130	\$3,000
Solar Energy	\$22,709	\$27,257	\$33,425
Building Technologies	\$50,961	\$94,778	\$174,232
Industrial Technologies	\$376	\$6,635	\$0
Federal Energy Management Program	\$13,352	\$13,535	\$14,618
Weatherization Assistance	\$1,163	\$1,206	\$963
State Energy Program Grants	\$4,730	\$2,847	\$2,427
Tribal Energy Activities	\$240	\$161	\$100
Advanced Manufacturing	\$0	\$0	\$248,250
Strategic Programs	\$8,083	\$7,322	\$7,815
Bioenergy Technologies	\$0	\$0	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$236,942	\$310,237	\$639,044
<i>Total Energy Efficiency and Renewable Energy</i>	\$236,942	\$310,237	\$639,044
Advanced Researched Projects Agency-Energy			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$253,000	\$256,561	\$344,890
Program Direction	\$22,000	\$20,122	\$34,110
<i>Total Energy Transformation Acceleration Fund</i>	\$275,000	\$276,683	\$379,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$275,000	\$276,683	\$379,000
Race to the top for energy efficiency			
21st Century Grid Race to the Top			
21st Century Grid Race to the Top	\$0	\$0	\$200,000
<i>Total 21st Century Grid Race to the Top</i>	\$0	\$0	\$200,000
<i>Total Race to the top for energy efficiency</i>	\$0	\$0	\$200,000
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$6,000	\$6,037	\$6,000
<i>Total Energy Transformation Acceleration Fund</i>	\$6,000	\$6,037	\$6,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$6,000	\$6,037	\$6,000
Science			
High Energy Physics			

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
High Energy Physics	\$3,204	\$23,669	\$64,580
<i>Total High Energy Physics</i>	\$3,204	\$23,669	\$64,580
Nuclear Physics			
Nuclear Physics	\$21,047	\$33,999	\$43,502
<i>Total Nuclear Physics</i>	\$21,047	\$33,999	\$43,502
Biological and Environmental Research			
Biological and Environmental Research	\$1,977	\$19,228	\$84,508
<i>Total Biological and Environmental Research</i>	\$1,977	\$19,228	\$84,508
Basic Energy Sciences			
Basic Energy Sciences	\$29,327	\$73,102	\$179,818
<i>Total Basic Energy Sciences</i>	\$29,327	\$73,102	\$179,818
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$865	\$8,958	\$44,794
<i>Total Fusion Energy Sciences Program</i>	\$865	\$8,958	\$44,794
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$155	\$156	\$0
<i>Total Science Laboratories Infrastructure</i>	\$155	\$156	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,661	\$14,314	\$131,949
<i>Total Advanced Scientific Computing Research</i>	\$1,661	\$14,314	\$131,949
Program Direction			
Program Direction	\$66,211	\$73,083	\$81,148
<i>Total Program Direction</i>	\$66,211	\$73,083	\$81,148
Safeguards and Security			
Safeguards and Security	\$387	\$389	\$9,705
<i>Total Safeguards and Security</i>	\$387	\$389	\$9,705
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$42	\$42	\$16,500
<i>Total Workforce Development for Teachers and Scientists</i>	\$42	\$42	\$16,500
<i>Total Science</i>	\$124,876	\$246,940	\$656,504
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$13,862	\$70,386	\$28,788
<i>Total Directed Stockpile Work</i>	\$13,862	\$70,386	\$28,788
Science Campaign			
Science Campaign	\$7,260	\$59,204	\$41,449
<i>Total Science Campaign</i>	\$7,260	\$59,204	\$41,449
Site Stewardship			

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Site Stewardship	\$2,108	\$4,314	\$72,150
<i>Total Site Stewardship</i>	\$2,108	\$4,314	\$72,150
Engineering Campaign			
Engineering Campaign	\$954	\$1,500	\$1,778
<i>Total Engineering Campaign</i>	\$954	\$1,500	\$1,778
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$5,310	\$38,500	\$31,310
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$5,310	\$38,500	\$31,310
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,700	\$86,378	\$116,271
<i>Total Advanced Simulation & Computing Campaign</i>	\$5,700	\$86,378	\$116,271
Defense Nuclear Security			
Defense Nuclear Security	\$33,409	\$38,385	\$23,028
<i>Total Defense Nuclear Security</i>	\$33,409	\$38,385	\$23,028
Cyber Security			
Cyber Security	\$44,608	\$63,827	\$0
<i>Total Cyber Security</i>	\$44,608	\$63,827	\$0
Readiness Campaign			
Readiness Campaign	\$2,500	\$1,429	\$2,346
<i>Total Readiness Campaign</i>	\$2,500	\$1,429	\$2,346
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$168,232	\$185,000	\$279,597
<i>Total Legacy Contractor Pensions</i>	\$168,232	\$185,000	\$279,597
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$75,246
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$75,246
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$12,947	\$79,858	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$12,947	\$79,858	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$17,220
<i>Total Nuclear Programs</i>	\$0	\$0	\$17,220
Secure Transportation Asset			
Secure Transportation Asset	\$16,247	\$0	\$0
<i>Total Secure Transportation Asset</i>	\$16,247	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$5,400	\$21,905	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$5,400	\$21,905	\$0

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,229	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$8,229	\$0	\$0
National Security Applications			
National Security Applications	\$10	\$0	\$0
<i>Total National Security Applications</i>	\$10	\$0	\$0
<i>Total Weapons Activities</i>	\$326,776	\$650,686	\$689,183
Other Defense Activities			
Specialized Security Activities			
Specialized Security Activities	\$186,699	\$187,842	\$196,322
<i>Total Specialized Security Activities</i>	\$186,699	\$187,842	\$196,322
Hearings and Appeals			
Program Direction	\$4,142	\$4,167	\$5,022
<i>Total Hearings and Appeals</i>	\$4,142	\$4,167	\$5,022
Office of Legacy Management			
Legacy Management	\$13,389	\$13,463	\$15,015
<i>Total Office of Legacy Management</i>	\$13,389	\$13,463	\$15,015
Health Safety and Security			
Health Safety and Security (All other)	\$127,568	\$133,877	\$127,846
<i>Total Health Safety and Security</i>	\$127,568	\$133,877	\$127,846
Program Direction			
Program Direction	\$102,000	\$102,624	\$108,301
<i>Total Program Direction</i>	\$102,000	\$102,624	\$108,301
<i>Total Other Defense Activities</i>	\$433,798	\$441,973	\$452,506
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,515	\$2,503	\$2,121
<i>Total Global Threat Reduction Initiative</i>	\$2,515	\$2,503	\$2,121
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$925	\$27,800	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$925	\$27,800	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$28,681
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$28,681
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,359	\$10,356	\$9,494
<i>Total Nonproliferation and International Security</i>	\$16,359	\$10,356	\$9,494
International Nuclear Materials Protection and Cooperation			

State Table
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District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
International Nuclear Materials Protection and Cooperati	\$5,757	\$5,737	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$5,757	\$5,737	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$3,032
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$3,032
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$59,765	\$42,557
<i>Total Fissile Materials Disposition</i>	\$0	\$59,765	\$42,557
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$14,894
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$14,894
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$5,141
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$5,141
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$55,823	\$56,165	\$93,703
<i>Total Legacy Contractor Pensions</i>	\$55,823	\$56,165	\$93,703
<i>Total Defense Nuclear Nonproliferation</i>	\$81,379	\$162,326	\$199,623
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$2,822	\$2,839	\$3,594
<i>Total Naval Reactors Program</i>	\$2,822	\$2,839	\$3,594
Program Direction			
Program Direction	\$40,000	\$40,245	\$44,404
<i>Total Program Direction</i>	\$40,000	\$40,245	\$44,404
<i>Total Naval Reactors</i>	\$42,822	\$43,084	\$47,998
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$298,629	\$301,138	\$283,255
<i>Total Office of the Administrator</i>	\$298,629	\$301,138	\$283,255
<i>Total Office of the Administrator</i>	\$298,629	\$301,138	\$283,255
Departmental Administration			
Policy & International Affairs			
Program Direction	\$20,518	\$20,644	\$20,518
Policy Analysis and System Studies	\$441	\$444	\$441
Environmental Policy Studies	\$520	\$523	\$520
Climate Change Technology Program	\$5,482	\$5,515	\$5,482
<i>Total Policy & International Affairs</i>	\$26,961	\$27,126	\$26,961

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State Table
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District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$1,500	\$1,412	\$1,406
<i>Total Office of Indian Energy Policy & Programs</i>	\$1,500	\$1,412	\$1,406
Chief Financial Officer			
Program Direction	\$33,146	\$33,349	\$31,900
Cost of Work for Others			
Cost of Work for Others	\$0	\$48,834	\$3,016
Program Direction			
Program Direction	\$25,089	\$23,230	\$24,488
<i>Total Program Direction</i>	\$58,235	\$105,413	\$59,404
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,690	\$4,719	\$4,700
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,690	\$4,719	\$4,700
Public Affairs			
Program Direction	\$3,801	\$3,824	\$3,597
<i>Total Public Affairs</i>	\$3,801	\$3,824	\$3,597
General Counsel			
Program Direction	\$33,053	\$33,255	\$33,053
<i>Total General Counsel</i>	\$33,053	\$33,255	\$33,053
Office of the Secretary			
Program Direction	\$5,030	\$5,061	\$5,008
<i>Total Office of the Secretary</i>	\$5,030	\$5,061	\$5,008
Management & Administration			
Program Direction	\$37,350	\$38,434	\$33,030
<i>Total Management & Administration</i>	\$37,350	\$38,434	\$33,030
Economic Impact & Diversity			
Program Direction	\$5,660	\$5,695	\$7,047
Minority Economic Impact	\$1,813	\$1,824	\$2,759
<i>Total Economic Impact & Diversity</i>	\$7,473	\$7,519	\$9,806
Chief Information Officer			
Program Direction	\$36,063	\$36,839	\$35,401
Cyber Security and Secure Management	\$13,880	\$13,286	\$22,195
Corporate Management Information Program	\$26,879	\$27,547	\$15,866
<i>Total Chief Information Officer</i>	\$76,822	\$77,672	\$73,462
<i>Total Departmental Administration</i>	\$254,915	\$304,435	\$250,427
Office of the Inspector General			
Office of the Inspector General	\$13,253	\$14,251	\$13,776
<i>Total Office of the Inspector General</i>	\$13,253	\$14,251	\$13,776

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State Table
 (Dollars In Thousands)

District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Office of the Inspector General</i>	\$13,253	\$14,251	\$13,776
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$651	\$655	\$717
<i>Total Program Direction</i>	\$651	\$655	\$717
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$651	\$655	\$717
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$164,070	\$166,402	\$165,684
<i>Total Just and Reasonable Rates, Terms and Conditions</i>	\$164,070	\$166,402	\$165,684
Infrastructure			
Infrastructure	\$140,530	\$140,062	\$138,916
<i>Total Infrastructure</i>	\$140,530	\$140,062	\$138,916
<i>Total Federal Energy Regulatory Commission</i>	\$304,600	\$306,464	\$304,600
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$440	\$1,992	\$560
Cross Cutting Reasearch	\$1,750	\$1,750	\$850
<i>Total CCS and Power Systems</i>	\$2,190	\$3,742	\$1,410
Natural Gas Technologies			
Natural Gas Technologies	\$1,425	\$1,765	\$1,765
<i>Total Natural Gas Technologies</i>	\$1,425	\$1,765	\$1,765
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$75	\$75	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$75	\$75	\$75
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$171	\$177	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$171	\$177	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,861	\$5,759	\$3,250
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,250	\$1,450	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,250	\$1,450	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,250	\$1,450	\$1,070
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$103,950	\$100,027	\$86,186

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State Table
 (Dollars In Thousands)

District Of Columbia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Program Direction</i>	\$103,950	\$100,027	\$86,186
Program Support			
Program Support	\$20,380	\$20,505	\$17,979
<i>Total Program Support</i>	\$20,380	\$20,505	\$17,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$463,000
<i>Total Uranium Enrichment D&D Fund Contribution</i>	\$0	\$0	\$463,000
Technology Development			
Technology Development	\$10,309	\$10,687	\$20,000
<i>Total Technology Development</i>	\$10,309	\$10,687	\$20,000
<i>Total Defense Environmental Cleanup</i>	\$134,639	\$131,219	\$587,165
Strategic Petroleum Reserve			
SPR Econometric Modelling Support Management	\$5,987	\$5,985	\$6,942
<i>Total SPR Econometric Modelling Support</i>	\$5,987	\$5,985	\$6,942
<i>Total Strategic Petroleum Reserve</i>	\$5,987	\$5,985	\$6,942
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve	\$3,694	\$3,756	\$4,410
<i>Total Northeast Home Heating Oil Reserve</i>	\$3,694	\$3,756	\$4,410
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$3,694	\$3,756	\$4,410
Energy Information Administration			
Energy Information Administration National Energy Information System	\$65,409	\$70,508	\$77,120
<i>Total Energy Information Administration</i>	\$65,409	\$70,508	\$77,120
<i>Total Energy Information Administration</i>	\$65,409	\$70,508	\$77,120
Total District Of Columbia	\$2,713,145	\$3,469,276	\$4,951,220

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State Table
 (Dollars In Thousands)

Florida	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$544	\$1,319
State Energy Program Grants	\$1,382	\$1,016	\$1,221
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,382	\$1,560	\$2,540
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,382	\$1,560	\$2,540
Science			
High Energy Physics			
High Energy Physics	\$4,219	\$4,245	\$3,529
<i>Total High Energy Physics</i>	\$4,219	\$4,245	\$3,529
Nuclear Physics			
Nuclear Physics	\$1,290	\$1,299	\$1,220
<i>Total Nuclear Physics</i>	\$1,290	\$1,299	\$1,220
Biological and Environmental Research			
Biological and Environmental Research	\$2,820	\$2,837	\$952
<i>Total Biological and Environmental Research</i>	\$2,820	\$2,837	\$952
Basic Energy Sciences			
Basic Energy Sciences	\$4,540	\$4,568	\$2,578
<i>Total Basic Energy Sciences</i>	\$4,540	\$4,568	\$2,578
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$672	\$676	\$0
<i>Total Fusion Energy Sciences Program</i>	\$672	\$676	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$375	\$377	\$241
<i>Total Advanced Scientific Computing Research</i>	\$375	\$377	\$241
Small Business Innovative Research			
Small Business Innovative Research	\$3,081	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$3,081	\$0	\$0
<i>Total Science</i>	\$16,997	\$14,002	\$8,520
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$6,071	\$6,668	\$8,743
<i>Total Office of Legacy Management</i>	\$6,071	\$6,668	\$8,743
<i>Total Other Defense Activities</i>	\$6,071	\$6,668	\$8,743
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,565	\$3,565	\$2,828
<i>Total Purchase Power and Wheeling</i>	\$3,565	\$3,565	\$2,828

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State Table
 (Dollars In Thousands)

Florida	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$3,565	\$3,565	\$2,828
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$436	\$0	\$0
Advanced Energy Systems	\$5,000	\$2,599	\$2,269
Cross Cutting Reasearch	\$276	\$280	\$0
<i>Total CCS and Power Systems</i>	\$5,712	\$2,879	\$2,269
<i>Total Fossil Energy Research and Development</i>	\$5,712	\$2,879	\$2,269
Total Florida	\$33,727	\$28,674	\$24,900

State Table
(Dollars In Thousands)

Georgia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$0	\$1,109	\$1,360
Weatherization Assistance	\$0	\$839	\$2,028
State Energy Program Grants	\$889	\$654	\$787
<i>Total Energy Efficiency and Renewable Energy</i>	\$889	\$2,602	\$4,175
<i>Total Energy Efficiency and Renewable Energy</i>	\$889	\$2,602	\$4,175
Science			
Nuclear Physics			
Nuclear Physics	\$276	\$278	\$316
<i>Total Nuclear Physics</i>	\$276	\$278	\$316
Biological and Environmental Research			
Biological and Environmental Research	\$2,314	\$2,329	\$662
<i>Total Biological and Environmental Research</i>	\$2,314	\$2,329	\$662
Basic Energy Sciences			
Basic Energy Sciences	\$6,661	\$6,704	\$3,153
<i>Total Basic Energy Sciences</i>	\$6,661	\$6,704	\$3,153
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$375	\$377	\$100
<i>Total Fusion Energy Sciences Program</i>	\$375	\$377	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$574	\$577	\$271
<i>Total Advanced Scientific Computing Research</i>	\$574	\$577	\$271
Program Direction			
Program Direction	\$1,625	\$0	\$0
<i>Total Program Direction</i>	\$1,625	\$0	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$299	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$299	\$0	\$0
<i>Total Science</i>	\$12,124	\$10,265	\$4,502
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$90,966	\$91,298	\$69,148
<i>Total Purchase Power and Wheeling</i>	\$90,966	\$91,298	\$69,148
Program Direction			
Program Direction	\$8,428	\$8,480	\$7,750
<i>Total Program Direction</i>	\$8,428	\$8,480	\$7,750
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$99,394	\$99,778	\$76,898

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State Table
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Georgia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$848	\$847	\$0
Carbon Storage	\$7,400	\$1,500	\$1,000
<i>Total CCS and Power Systems</i>	\$8,248	\$2,347	\$1,000
Natural Gas Technologies			
Natural Gas Technologies	\$301	\$0	\$325
<i>Total Natural Gas Technologies</i>	\$301	\$0	\$325
<i>Total Fossil Energy Research and Development</i>	\$8,549	\$2,347	\$1,325
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$104	\$100	\$150
<i>Total Energy Information Administration</i>	\$104	\$100	\$150
<i>Total Energy Information Administration</i>	\$104	\$100	\$150
Total Georgia	\$121,060	\$115,092	\$87,050

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State Table
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Guam	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$56	\$142
State Energy Program Grants	\$204	\$148	\$179
<i>Total Energy Efficiency and Renewable Energy</i>	\$204	\$204	\$321
<i>Total Energy Efficiency and Renewable Energy</i>	\$204	\$204	\$321
Total Guam	\$204	\$204	\$321

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State Table
 (Dollars In Thousands)

Hawaii	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$59	\$151
State Energy Program Grants	\$283	\$208	\$249
<i>Total Energy Efficiency and Renewable Energy</i>	\$283	\$267	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$283	\$267	\$400
Science			
High Energy Physics			
High Energy Physics	\$1,714	\$1,725	\$1,590
<i>Total High Energy Physics</i>	\$1,714	\$1,725	\$1,590
Biological and Environmental Research			
Biological and Environmental Research	\$339	\$341	\$0
<i>Total Biological and Environmental Research</i>	\$339	\$341	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$483	\$486	\$144
<i>Total Basic Energy Sciences</i>	\$483	\$486	\$144
Small Business Innovative Research			
Small Business Innovative Research	\$71	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$71	\$0	\$0
<i>Total Science</i>	\$2,607	\$2,552	\$1,734
Total Hawaii	\$2,890	\$2,819	\$2,134

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Idaho	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$5,131	\$5,162	\$5,000
<i>Total Small Sites</i>	\$5,131	\$5,162	\$5,000
<i>Total Non-Defense Environmental Cleanup</i>	\$5,131	\$5,162	\$5,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,773	\$450	\$0
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,925
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,773	\$450	\$1,925
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,773	\$450	\$1,925
Nuclear Energy			
University Research Program			
University Research	\$5,000	\$5,031	\$0
<i>Total University Research Program</i>	\$5,000	\$5,031	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$94,006	\$85,655	\$84,936
<i>Total Fuel Cycle R & D</i>	\$94,006	\$85,655	\$84,936
Radiological Facilities Management			
Radiological Facilities Management	\$17,606	\$14,996	\$4,980
<i>Total Radiological Facilities Management</i>	\$17,606	\$14,996	\$4,980
Idaho Facilities Management			
Idaho Facilities Management	\$153,189	\$154,100	\$180,560
<i>Total Idaho Facilities Management</i>	\$153,189	\$154,100	\$180,560
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$94,000
<i>Total Idaho Sitewide Safeguards and Security</i>	\$0	\$0	\$94,000
Program Direction-NE			
Program Direction-NE	\$39,152	\$38,165	\$36,132
<i>Total Program Direction-NE</i>	\$39,152	\$38,165	\$36,132
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$29,547	\$28,168	\$27,755
<i>Total Nuclear Energy Enabling Technologies</i>	\$29,547	\$28,168	\$27,755
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$74,369	\$62,045	\$30,645
<i>Total Reactors Concepts RD&D</i>	\$74,369	\$62,045	\$30,645
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$615	\$1,132	\$922

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Idaho	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total International Nuclear Energy Cooperation</i>	\$615	\$1,132	\$922
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$66,866	\$62,410	\$65,000
<i>Total SMR Licensing Technical Support</i>	\$66,866	\$62,410	\$65,000
<i>Total Nuclear Energy</i>	\$480,350	\$451,702	\$524,930
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$8,530	\$6,173	\$0
Wind Energy	\$400	\$424	\$626
Geothermal Technology	\$1,648	\$1,698	\$938
Water Power	\$300	\$0	\$0
Vehicle Technologies	\$10,410	\$10,400	\$11,000
Industrial Technologies	\$402	\$2,475	\$0
Federal Energy Management Program	\$310	\$310	\$401
Weatherization Assistance	\$0	\$572	\$1,385
State Energy Program Grants	\$317	\$232	\$279
Advanced Manufacturing	\$0	\$0	\$2,500
Strategic Programs	\$100	\$0	\$0
Bioenergy Technologies	\$0	\$0	\$7,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,417	\$22,284	\$24,129
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,417	\$22,284	\$24,129
Science			
Nuclear Physics			
Nuclear Physics	\$95	\$95	\$95
<i>Total Nuclear Physics</i>	\$95	\$95	\$95
Biological and Environmental Research			
Biological and Environmental Research	\$790	\$795	\$0
<i>Total Biological and Environmental Research</i>	\$790	\$795	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,775	\$1,785	\$152
<i>Total Basic Energy Sciences</i>	\$1,775	\$1,785	\$152
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,222	\$2,235	\$2,610
<i>Total Fusion Energy Sciences Program</i>	\$2,222	\$2,235	\$2,610
Small Business Innovative Research			
Small Business Innovative Research	\$500	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$500	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$96	\$96	\$0

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Idaho	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Workforce Development for Teachers and Scientists</i>	\$96	\$96	\$0
<i>Total Science</i>	\$5,478	\$5,006	\$2,857
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$100	\$0	\$0
Site Stewardship			
Site Stewardship	\$4,300	\$5,600	\$4,200
<i>Total Site Stewardship</i>	\$4,300	\$5,600	\$4,200
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$75	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$75	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,586	\$3,322	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$3,586	\$3,322	\$0
<i>Total Weapons Activities</i>	\$8,061	\$8,922	\$4,200
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$93,350	\$93,921	\$0
<i>Total Idaho Sitewide Safeguards and Security</i>	\$93,350	\$93,921	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$1,320	\$450	\$450
<i>Total Health Safety and Security</i>	\$1,320	\$450	\$450
<i>Total Other Defense Activities</i>	\$94,670	\$94,371	\$450
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$119,600	\$119,028	\$100,841
<i>Total Global Threat Reduction Initiative</i>	\$119,600	\$119,028	\$100,841
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,466	\$6,332	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$4,466	\$6,332	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$6,608
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$6,608
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,717	\$4,329	\$3,968
<i>Total Nonproliferation and International Security</i>	\$3,717	\$4,329	\$3,968

State Table
 (Dollars In Thousands)

Idaho	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$896	\$902	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$896	\$902	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$680
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$680
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,322
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$3,322
<i>Total Defense Nuclear Nonproliferation</i>	\$128,679	\$130,591	\$115,419
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$102,900	\$103,530	\$87,273
<i>Total Naval Reactors Program</i>	\$102,900	\$103,530	\$87,273
<i>Total Naval Reactors</i>	\$102,900	\$103,530	\$87,273
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,000	\$0	\$1,000
<i>Total Cost of Work for Others</i>	\$1,000	\$0	\$1,000
<i>Total Departmental Administration</i>	\$1,000	\$0	\$1,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,212	\$1,341	\$1,353
<i>Total Office of the Inspector General</i>	\$1,212	\$1,341	\$1,353
<i>Total Office of the Inspector General</i>	\$1,212	\$1,341	\$1,353
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$300	\$350	\$89
Carbon Storage	\$476	\$494	\$443
Cross Cutting Reasearch	\$0	\$136	\$0
<i>Total CCS and Power Systems</i>	\$776	\$980	\$532
Natural Gas Technologies			
Natural Gas Technologies	\$30	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$30	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$806	\$980	\$532
Defense Environmental Cleanup			
Idaho National Laboratory			

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Idaho	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Idaho Community and Regulatory Support	\$4,100	\$4,125	\$2,910
Idaho Clean-up and Waste Disposition	\$380,569	\$382,898	\$362,100
<i>Total Idaho National Laboratory</i>	\$384,669	\$387,023	\$365,010
Program Direction			
Program Direction	\$9,002	\$7,772	\$7,015
<i>Total Program Direction</i>	\$9,002	\$7,772	\$7,015
<i>Total Defense Environmental Cleanup</i>	\$393,671	\$394,795	\$372,025
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$105	\$110	\$150
<i>Total Energy Information Administration</i>	\$105	\$110	\$150
<i>Total Energy Information Administration</i>	\$105	\$110	\$150
Total Idaho	\$1,249,253	\$1,219,244	\$1,141,243

State Table
 (Dollars In Thousands)

Illinois	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,608	\$1,910	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$1,000
Smart Grid	\$0	\$0	\$200
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,608	\$1,910	\$1,400
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,608	\$1,910	\$1,400
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$10,020	\$9,545	\$8,622
<i>Total Fuel Cycle R & D</i>	\$10,020	\$9,545	\$8,622
Radiological Facilities Management			
Radiological Facilities Management	\$22	\$0	\$0
<i>Total Radiological Facilities Management</i>	\$22	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,304	\$4,400	\$850
<i>Total Nuclear Energy Enabling Technologies</i>	\$2,304	\$4,400	\$850
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$13,110	\$5,600	\$10,350
<i>Total Reactors Concepts RD&D</i>	\$13,110	\$5,600	\$10,350
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,036	\$1,045	\$870
<i>Total International Nuclear Energy Cooperation</i>	\$1,036	\$1,045	\$870
<i>Total Nuclear Energy</i>	\$26,492	\$20,590	\$20,692
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,595	\$2,132	\$0
Wind Energy	\$590	\$909	\$897
Geothermal Technology	\$645	\$665	\$367
Hydrogen Technology	\$7,020	\$7,220	\$6,900
Water Power	\$3,135	\$1,225	\$1,200
Solar Energy	\$3,558	\$270	\$331
Vehicle Technologies	\$42,781	\$42,000	\$40,000
Building Technologies	\$871	\$200	\$200
Industrial Technologies	\$1,750	\$1,500	\$0
Weatherization Assistance	\$0	\$3,997	\$9,632
State Energy Program Grants	\$1,599	\$1,299	\$1,464
Advanced Manufacturing	\$0	\$0	\$1,500
Strategic Programs	\$150	\$250	\$200
Bioenergy Technologies	\$0	\$0	\$3,000

Illinois	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$64,694	\$61,667	\$65,691
<i>Total Energy Efficiency and Renewable Energy</i>	\$64,694	\$61,667	\$65,691
Science			
High Energy Physics			
High Energy Physics	\$430,082	\$432,733	\$399,256
<i>Total High Energy Physics</i>	\$430,082	\$432,733	\$399,256
Nuclear Physics			
Nuclear Physics	\$30,117	\$30,302	\$87,515
<i>Total Nuclear Physics</i>	\$30,117	\$30,302	\$87,515
Biological and Environmental Research			
Biological and Environmental Research	\$29,110	\$29,286	\$63,276
<i>Total Biological and Environmental Research</i>	\$29,110	\$29,286	\$63,276
Basic Energy Sciences			
Basic Energy Sciences	\$239,944	\$241,406	\$434,908
<i>Total Basic Energy Sciences</i>	\$239,944	\$241,406	\$434,908
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$748	\$753	\$4,589
<i>Total Fusion Energy Sciences Program</i>	\$748	\$753	\$4,589
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$41,385	\$41,638	\$37,185
<i>Total Science Laboratories Infrastructure</i>	\$41,385	\$41,638	\$37,185
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$85,648	\$86,172	\$75,278
<i>Total Advanced Scientific Computing Research</i>	\$85,648	\$86,172	\$75,278
Program Direction			
Program Direction	\$42,729	\$42,895	\$42,342
<i>Total Program Direction</i>	\$42,729	\$42,895	\$42,342
Small Business Innovative Research			
Small Business Innovative Research	\$6,109	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$6,109	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$12,855	\$12,934	\$12,333
<i>Total Safeguards and Security</i>	\$12,855	\$12,934	\$12,333
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,207	\$1,215	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,207	\$1,215	\$0
<i>Total Science</i>	\$919,934	\$919,334	\$1,156,682

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Illinois	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weapons Activities			
Science Campaign			
Science Campaign	\$5,100	\$0	\$0
<i>Total Science Campaign</i>	\$5,100	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$3,618	\$0	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$3,618	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$406	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$406	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,631	\$2,407	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$2,631	\$2,407	\$0
<i>Total Weapons Activities</i>	\$11,755	\$2,407	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,771	\$940	\$940
<i>Total Health Safety and Security</i>	\$1,771	\$940	\$940
<i>Total Other Defense Activities</i>	\$1,771	\$940	\$940
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$72,193	\$71,848	\$60,870
<i>Total Global Threat Reduction Initiative</i>	\$72,193	\$71,848	\$60,870
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,122	\$1,750	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$1,122	\$1,750	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$1,812
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$1,812
Nonproliferation and International Security			
Nonproliferation and International Security	\$7,603	\$9,850	\$9,031
<i>Total Nonproliferation and International Security</i>	\$7,603	\$9,850	\$9,031
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$846	\$851	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$846	\$851	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$481
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$481

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Illinois	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$50
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$50
<i>Total Defense Nuclear Nonproliferation</i>	\$81,764	\$84,299	\$72,244
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,762	\$0	\$3,746
<i>Total Cost of Work for Others</i>	\$6,762	\$0	\$3,746
<i>Total Departmental Administration</i>	\$6,762	\$0	\$3,746
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,348	\$1,206	\$1,082
<i>Total Office of the Inspector General</i>	\$1,348	\$1,206	\$1,082
<i>Total Office of the Inspector General</i>	\$1,348	\$1,206	\$1,082
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,282	\$1,285	\$0
Carbon Storage	\$23,853	\$4,009	\$4,250
Advanced Energy Systems	\$500	\$0	\$0
Cross Cutting Research	\$0	\$350	\$175
<i>Total CCS and Power Systems</i>	\$25,635	\$5,644	\$4,425
<i>Total Fossil Energy Research and Development</i>	\$25,635	\$5,644	\$4,425
Total Illinois	\$1,141,763	\$1,097,997	\$1,326,902

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Indiana	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,892	\$4,564
State Energy Program Grants	\$933	\$730	\$841
<i>Total Energy Efficiency and Renewable Energy</i>	\$933	\$2,622	\$5,405
<i>Total Energy Efficiency and Renewable Energy</i>	\$933	\$2,622	\$5,405
Science			
High Energy Physics			
High Energy Physics	\$3,949	\$3,972	\$3,410
<i>Total High Energy Physics</i>	\$3,949	\$3,972	\$3,410
Nuclear Physics			
Nuclear Physics	\$2,221	\$2,233	\$2,097
<i>Total Nuclear Physics</i>	\$2,221	\$2,233	\$2,097
Biological and Environmental Research			
Biological and Environmental Research	\$1,601	\$1,611	\$1,626
<i>Total Biological and Environmental Research</i>	\$1,601	\$1,611	\$1,626
Basic Energy Sciences			
Basic Energy Sciences	\$11,444	\$11,518	\$7,212
<i>Total Basic Energy Sciences</i>	\$11,444	\$11,518	\$7,212
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,380	\$1,389	\$1,085
<i>Total Fusion Energy Sciences Program</i>	\$1,380	\$1,389	\$1,085
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,163	\$1,169	\$898
<i>Total Advanced Scientific Computing Research</i>	\$1,163	\$1,169	\$898
<i>Total Science</i>	\$21,758	\$21,892	\$16,328
Total Indiana	\$22,691	\$24,514	\$21,733

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Iowa	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,442	\$3,482
State Energy Program Grants	\$561	\$437	\$508
Advanced Manufacturing	\$0	\$0	\$25,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$561	\$1,879	\$28,990
<i>Total Energy Efficiency and Renewable Energy</i>	\$561	\$1,879	\$28,990
Science			
High Energy Physics			
High Energy Physics	\$1,924	\$1,934	\$1,454
<i>Total High Energy Physics</i>	\$1,924	\$1,934	\$1,454
Nuclear Physics			
Nuclear Physics	\$1,244	\$1,252	\$1,114
<i>Total Nuclear Physics</i>	\$1,244	\$1,252	\$1,114
Biological and Environmental Research			
Biological and Environmental Research	\$915	\$920	\$868
<i>Total Biological and Environmental Research</i>	\$915	\$920	\$868
Basic Energy Sciences			
Basic Energy Sciences	\$23,649	\$23,789	\$20,153
<i>Total Basic Energy Sciences</i>	\$23,649	\$23,789	\$20,153
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$621	\$624	\$0
<i>Total Fusion Energy Sciences Program</i>	\$621	\$624	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,300	\$6,339	\$80
<i>Total Advanced Scientific Computing Research</i>	\$6,300	\$6,339	\$80
Program Direction			
Program Direction	\$472	\$475	\$461
<i>Total Program Direction</i>	\$472	\$475	\$461
Safeguards and Security			
Safeguards and Security	\$993	\$998	\$952
<i>Total Safeguards and Security</i>	\$993	\$998	\$952
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$219	\$220	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$219	\$220	\$0
<i>Total Science</i>	\$36,337	\$36,551	\$25,082
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			

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Iowa	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nonproliferation and Verification R&D	\$300	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$300	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,357
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$2,357
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$0	\$2,357
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$12,191	\$10,335	\$7,000
<i>Total Systems Operation and Maintenance</i>	\$12,191	\$10,335	\$7,000
Program Direction			
Program Direction	\$2,277	\$2,291	\$2,511
<i>Total Program Direction</i>	\$2,277	\$2,291	\$2,511
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$14,468	\$12,626	\$9,511
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,028	\$1,034	\$707
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,028	\$1,034	\$707
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,028	\$1,034	\$707
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$350	\$500	\$500
Cross Cutting Reasearch	\$1,555	\$1,780	\$1,295
<i>Total CCS and Power Systems</i>	\$1,905	\$2,280	\$1,795
<i>Total Fossil Energy Research and Development</i>	\$1,905	\$2,280	\$1,795
Total Iowa	\$54,599	\$54,370	\$68,442

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State Table
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Kansas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$730	\$1,767
State Energy Program Grants	\$499	\$385	\$449
<i>Total Energy Efficiency and Renewable Energy</i>	\$499	\$1,115	\$2,216
<i>Total Energy Efficiency and Renewable Energy</i>	\$499	\$1,115	\$2,216
Science			
High Energy Physics			
High Energy Physics	\$1,092	\$1,098	\$1,018
<i>Total High Energy Physics</i>	\$1,092	\$1,098	\$1,018
Nuclear Physics			
Nuclear Physics	\$329	\$331	\$340
<i>Total Nuclear Physics</i>	\$329	\$331	\$340
Biological and Environmental Research			
Biological and Environmental Research	\$334	\$336	\$0
<i>Total Biological and Environmental Research</i>	\$334	\$336	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,714	\$3,737	\$346
<i>Total Basic Energy Sciences</i>	\$3,714	\$3,737	\$346
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$151	\$0
<i>Total Fusion Energy Sciences Program</i>	\$150	\$151	\$0
<i>Total Science</i>	\$5,619	\$5,653	\$1,704
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$3,000	\$0	\$275
<i>Total CCS and Power Systems</i>	\$3,000	\$0	\$275
<i>Total Fossil Energy Research and Development</i>	\$3,000	\$0	\$275
Total Kansas	\$9,118	\$6,768	\$4,195

State Table
 (Dollars In Thousands)

Kentucky	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$52,290	\$52,610	\$46,870
<i>Total Gaseous Diffusion Plants</i>	\$52,290	\$52,610	\$46,870
<i>Total Non-Defense Environmental Cleanup</i>	\$52,290	\$52,610	\$46,870
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,305	\$3,152
State Energy Program Grants	\$643	\$488	\$574
<i>Total Energy Efficiency and Renewable Energy</i>	\$643	\$1,793	\$3,726
<i>Total Energy Efficiency and Renewable Energy</i>	\$643	\$1,793	\$3,726
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$81,357	\$81,855	\$262,057
Pens & Comm & Reg Support Paducah	\$0	\$0	\$3,163
<i>Total Uranium Enrichment D&D Fund</i>	\$81,357	\$81,855	\$265,220
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$81,357	\$81,855	\$265,220
Science			
Nuclear Physics			
Nuclear Physics	\$781	\$786	\$784
<i>Total Nuclear Physics</i>	\$781	\$786	\$784
Basic Energy Sciences			
Basic Energy Sciences	\$760	\$765	\$760
<i>Total Basic Energy Sciences</i>	\$760	\$765	\$760
Small Business Innovative Research			
Small Business Innovative Research	\$1,385	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,385	\$0	\$0
<i>Total Science</i>	\$2,926	\$1,551	\$1,544
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,075	\$2,900	\$2,950
<i>Total Office of Legacy Management</i>	\$3,075	\$2,900	\$2,950
Health Safety and Security			
Health Safety and Security (All other)	\$230	\$200	\$200
<i>Total Health Safety and Security</i>	\$230	\$200	\$200
<i>Total Other Defense Activities</i>	\$3,305	\$3,100	\$3,150
Fossil Energy Research and Development			

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State Table
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Kentucky	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
CCS and Power Systems			
Carbon Capture	\$464	\$5,288	\$6,325
<i>Total CCS and Power Systems</i>	\$464	\$5,288	\$6,325
<i>Total Fossil Energy Research and Development</i>	\$464	\$5,288	\$6,325
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$10,360	\$11,019	\$10,355
<i>Total Program Direction</i>	\$10,360	\$11,019	\$10,355
Safeguards and Security			
Safeguards and Security	\$7,935	\$9,493	\$9,435
<i>Total Safeguards and Security</i>	\$7,935	\$9,493	\$9,435
<i>Total Defense Environmental Cleanup</i>	\$18,295	\$20,512	\$19,790
Total Kentucky	\$159,280	\$166,709	\$346,625

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State Table
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Louisiana	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$491	\$1,192
State Energy Program Grants	\$748	\$548	\$661
<i>Total Energy Efficiency and Renewable Energy</i>	\$748	\$1,039	\$1,853
<i>Total Energy Efficiency and Renewable Energy</i>	\$748	\$1,039	\$1,853
Science			
High Energy Physics			
High Energy Physics	\$666	\$669	\$510
<i>Total High Energy Physics</i>	\$666	\$669	\$510
Nuclear Physics			
Nuclear Physics	\$260	\$261	\$223
<i>Total Nuclear Physics</i>	\$260	\$261	\$223
Biological and Environmental Research			
Biological and Environmental Research	\$15	\$15	\$150
<i>Total Biological and Environmental Research</i>	\$15	\$15	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$3,220	\$3,239	\$871
<i>Total Basic Energy Sciences</i>	\$3,220	\$3,239	\$871
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$302	\$250
<i>Total Advanced Scientific Computing Research</i>	\$300	\$302	\$250
<i>Total Science</i>	\$4,461	\$4,486	\$2,004
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$832	\$0
<i>Total CCS and Power Systems</i>	\$0	\$832	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$832	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$128,264	\$129,182	\$127,496
<i>Total SPR Geotechnical Analytical Support</i>	\$128,264	\$129,182	\$127,496
SPR Econometric Modelling Support			
Management	\$15,413	\$15,413	\$17,317
<i>Total SPR Econometric Modelling Support</i>	\$15,413	\$15,413	\$17,317
<i>Total Strategic Petroleum Reserve</i>	\$143,677	\$144,595	\$144,813
Total Louisiana	\$148,886	\$150,952	\$148,670

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State Table
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Maine	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$888	\$2,147
State Energy Program Grants	\$352	\$271	\$315
<i>Total Energy Efficiency and Renewable Energy</i>	\$352	\$1,159	\$2,462
<i>Total Energy Efficiency and Renewable Energy</i>	\$352	\$1,159	\$2,462
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$620	\$624	\$620
<i>Total Basic Energy Sciences</i>	\$620	\$624	\$620
Small Business Innovative Research			
Small Business Innovative Research	\$300	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$300	\$0	\$0
<i>Total Science</i>	\$920	\$624	\$620
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$213	\$603	\$0
<i>Total CCS and Power Systems</i>	\$213	\$603	\$0
<i>Total Fossil Energy Research and Development</i>	\$213	\$603	\$0
Total Maine	\$1,485	\$2,386	\$3,082

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State Table
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Maryland	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$765	\$1,852
State Energy Program Grants	\$714	\$563	\$649
<i>Total Energy Efficiency and Renewable Energy</i>	\$714	\$1,328	\$2,501
<i>Total Energy Efficiency and Renewable Energy</i>	\$714	\$1,328	\$2,501
Science			
High Energy Physics			
High Energy Physics	\$3,062	\$3,080	\$2,945
<i>Total High Energy Physics</i>	\$3,062	\$3,080	\$2,945
Nuclear Physics			
Nuclear Physics	\$1,312	\$1,320	\$1,292
<i>Total Nuclear Physics</i>	\$1,312	\$1,320	\$1,292
Biological and Environmental Research			
Biological and Environmental Research	\$4,501	\$4,529	\$1,297
<i>Total Biological and Environmental Research</i>	\$4,501	\$4,529	\$1,297
Basic Energy Sciences			
Basic Energy Sciences	\$6,605	\$6,647	\$3,121
<i>Total Basic Energy Sciences</i>	\$6,605	\$6,647	\$3,121
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,973	\$2,989	\$1,112
<i>Total Fusion Energy Sciences Program</i>	\$2,973	\$2,989	\$1,112
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$559	\$563	\$465
<i>Total Advanced Scientific Computing Research</i>	\$559	\$563	\$465
Small Business Innovative Research			
Small Business Innovative Research	\$2,749	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$2,749	\$0	\$0
<i>Total Science</i>	\$21,761	\$19,128	\$10,232
Departmental Administration			
Chief Financial Officer			
Program Direction	\$20,058	\$20,181	\$19,304
<i>Total Chief Financial Officer</i>	\$20,058	\$20,181	\$19,304
<i>Total Departmental Administration</i>	\$20,058	\$20,181	\$19,304
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,818	\$3,331	\$3,043
<i>Total Office of the Inspector General</i>	\$3,818	\$3,331	\$3,043

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State Table
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Maryland	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Office of the Inspector General</i>	\$3,818	\$3,331	\$3,043
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$929	\$895
Cross Cutting Reasearch	\$737	\$1,959	\$788
<i>Total CCS and Power Systems</i>	\$737	\$2,888	\$1,683
Program Direction			
Headquarters Program Direction	\$19,543	\$19,330	\$18,730
<i>Total Program Direction</i>	\$19,543	\$19,330	\$18,730
<i>Total Fossil Energy Research and Development</i>	\$20,280	\$22,218	\$20,413
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$24,729	\$20,360	\$24,550
<i>Total Energy Information Administration</i>	\$24,729	\$20,360	\$24,550
<i>Total Energy Information Administration</i>	\$24,729	\$20,360	\$24,550
Total Maryland	\$91,360	\$86,546	\$80,043

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State Table
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Massachusetts	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,892	\$4,564
State Energy Program Grants	\$858	\$698	\$787
<i>Total Energy Efficiency and Renewable Energy</i>	\$858	\$2,590	\$5,351
<i>Total Energy Efficiency and Renewable Energy</i>	\$858	\$2,590	\$5,351
Science			
High Energy Physics			
High Energy Physics	\$16,343	\$16,441	\$10,712
<i>Total High Energy Physics</i>	\$16,343	\$16,441	\$10,712
Nuclear Physics			
Nuclear Physics	\$9,845	\$9,906	\$8,504
<i>Total Nuclear Physics</i>	\$9,845	\$9,906	\$8,504
Biological and Environmental Research			
Biological and Environmental Research	\$15,043	\$15,134	\$9,562
<i>Total Biological and Environmental Research</i>	\$15,043	\$15,134	\$9,562
Basic Energy Sciences			
Basic Energy Sciences	\$19,328	\$19,448	\$11,394
<i>Total Basic Energy Sciences</i>	\$19,328	\$19,448	\$11,394
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30,080	\$30,264	\$3,723
<i>Total Fusion Energy Sciences Program</i>	\$30,080	\$30,264	\$3,723
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,622	\$3,644	\$2,940
<i>Total Advanced Scientific Computing Research</i>	\$3,622	\$3,644	\$2,940
Small Business Innovative Research			
Small Business Innovative Research	\$25,867	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$25,867	\$0	\$0
<i>Total Science</i>	\$120,128	\$94,837	\$46,835
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$254	\$990	\$0
<i>Total CCS and Power Systems</i>	\$254	\$990	\$0
<i>Total Fossil Energy Research and Development</i>	\$254	\$990	\$0
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,290	\$4,290	\$1,275
<i>Total Northeast Home Heating Oil Reserve</i>	\$4,290	\$4,290	\$1,275

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Massachusetts	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,290	\$4,290	\$1,275
Total Massachusetts	\$125,530	\$102,707	\$53,461

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State Table
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Michigan	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$4,390	\$10,579
State Energy Program Grants	\$1,327	\$1,090	\$1,219
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,327	\$5,480	\$11,798
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,327	\$5,480	\$11,798
Science			
High Energy Physics			
High Energy Physics	\$6,103	\$6,139	\$4,403
<i>Total High Energy Physics</i>	\$6,103	\$6,139	\$4,403
Nuclear Physics			
Nuclear Physics	\$23,587	\$23,732	\$1,275
<i>Total Nuclear Physics</i>	\$23,587	\$23,732	\$1,275
Biological and Environmental Research			
Biological and Environmental Research	\$1,961	\$1,974	\$1,754
<i>Total Biological and Environmental Research</i>	\$1,961	\$1,974	\$1,754
Basic Energy Sciences			
Basic Energy Sciences	\$15,304	\$15,395	\$10,706
<i>Total Basic Energy Sciences</i>	\$15,304	\$15,395	\$10,706
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,800	\$1,811	\$0
<i>Total Fusion Energy Sciences Program</i>	\$1,800	\$1,811	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$5,910	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$5,910	\$0	\$0
<i>Total Science</i>	\$54,665	\$49,051	\$18,138
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$177	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$177	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$177	\$0	\$0
Total Michigan	\$56,169	\$54,531	\$29,936

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State Table
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Minnesota	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$2,851	\$6,874
State Energy Program Grants	\$830	\$665	\$755
<i>Total Energy Efficiency and Renewable Energy</i>	\$830	\$3,516	\$7,629
<i>Total Energy Efficiency and Renewable Energy</i>	\$830	\$3,516	\$7,629
Science			
High Energy Physics			
High Energy Physics	\$3,001	\$3,019	\$3,635
<i>Total High Energy Physics</i>	\$3,001	\$3,019	\$3,635
Nuclear Physics			
Nuclear Physics	\$447	\$449	\$407
<i>Total Nuclear Physics</i>	\$447	\$449	\$407
Biological and Environmental Research			
Biological and Environmental Research	\$635	\$639	\$1,083
<i>Total Biological and Environmental Research</i>	\$635	\$639	\$1,083
Basic Energy Sciences			
Basic Energy Sciences	\$5,461	\$5,495	\$3,851
<i>Total Basic Energy Sciences</i>	\$5,461	\$5,495	\$3,851
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$228	\$230	\$233
<i>Total Advanced Scientific Computing Research</i>	\$228	\$230	\$233
Small Business Innovative Research			
Small Business Innovative Research	\$1,675	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,675	\$0	\$0
<i>Total Science</i>	\$11,447	\$9,832	\$9,209
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,709	\$11,780	\$7,059
<i>Total Systems Operation and Maintenance</i>	\$11,709	\$11,780	\$7,059
Program Direction			
Program Direction	\$163	\$164	\$179
<i>Total Program Direction</i>	\$163	\$164	\$179
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$11,872	\$11,944	\$7,238
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,174	\$1,181	\$807
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,174	\$1,181	\$807

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State Table
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Minnesota	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,174	\$1,181	\$807
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$199	\$0
<i>Total CCS and Power Systems</i>	\$0	\$199	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$199	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$50	\$60	\$60
<i>Total Energy Information Administration</i>	\$50	\$60	\$60
<i>Total Energy Information Administration</i>	\$50	\$60	\$60
Total Minnesota	\$25,373	\$26,732	\$24,943

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State Table
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Mississippi	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$473	\$1,148
State Energy Program Grants	\$455	\$338	\$404
<i>Total Energy Efficiency and Renewable Energy</i>	\$455	\$811	\$1,552
<i>Total Energy Efficiency and Renewable Energy</i>	\$455	\$811	\$1,552
Science			
High Energy Physics			
High Energy Physics	\$349	\$351	\$380
<i>Total High Energy Physics</i>	\$349	\$351	\$380
Nuclear Physics			
Nuclear Physics	\$571	\$574	\$571
<i>Total Nuclear Physics</i>	\$571	\$574	\$571
Basic Energy Sciences			
Basic Energy Sciences	\$290	\$292	\$290
<i>Total Basic Energy Sciences</i>	\$290	\$292	\$290
Small Business Innovative Research			
Small Business Innovative Research	\$150	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$150	\$0	\$0
<i>Total Science</i>	\$1,360	\$1,217	\$1,241
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$404	\$187	\$0
<i>Total Natural Gas Technologies</i>	\$404	\$187	\$0
<i>Total Fossil Energy Research and Development</i>	\$404	\$187	\$0
Total Mississippi	\$2,219	\$2,215	\$2,793

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Missouri	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$88	\$152	\$65
<i>Total Idaho Facilities Management</i>	\$88	\$152	\$65
<i>Total Nuclear Energy</i>	\$88	\$152	\$65
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,732	\$4,178
State Energy Program Grants	\$772	\$602	\$696
<i>Total Energy Efficiency and Renewable Energy</i>	\$772	\$2,334	\$4,874
<i>Total Energy Efficiency and Renewable Energy</i>	\$772	\$2,334	\$4,874
Science			
High Energy Physics			
High Energy Physics	\$860	\$865	\$350
<i>Total High Energy Physics</i>	\$860	\$865	\$350
Nuclear Physics			
Nuclear Physics	\$891	\$896	\$861
<i>Total Nuclear Physics</i>	\$891	\$896	\$861
Biological and Environmental Research			
Biological and Environmental Research	\$5,987	\$6,023	\$2,635
<i>Total Biological and Environmental Research</i>	\$5,987	\$6,023	\$2,635
Basic Energy Sciences			
Basic Energy Sciences	\$9,175	\$9,231	\$1,687
<i>Total Basic Energy Sciences</i>	\$9,175	\$9,231	\$1,687
Small Business Innovative Research			
Small Business Innovative Research	\$149	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$149	\$0	\$0
<i>Total Science</i>	\$17,062	\$17,015	\$5,533
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$212,036	\$234,232	\$287,390
<i>Total Directed Stockpile Work</i>	\$212,036	\$234,232	\$287,390
Site Stewardship			
Site Stewardship	\$1,889	\$2,218	\$180,008
<i>Total Site Stewardship</i>	\$1,889	\$2,218	\$180,008
Engineering Campaign			
Engineering Campaign	\$3,040	\$3,523	\$2,868
<i>Total Engineering Campaign</i>	\$3,040	\$3,523	\$2,868

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State Table
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Missouri	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$210	\$0	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$210	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$0	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$500	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$11,200	\$13,450	\$12,030
<i>Total Defense Nuclear Security</i>	\$11,200	\$13,450	\$12,030
Cyber Security			
Cyber Security	\$5,587	\$4,431	\$0
<i>Total Cyber Security</i>	\$5,587	\$4,431	\$0
Readiness Campaign			
Readiness Campaign	\$47,000	\$54,605	\$50,015
<i>Total Readiness Campaign</i>	\$47,000	\$54,605	\$50,015
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,431
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$4,431
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$160,459	\$183,112	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$160,459	\$183,112	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$4,792
<i>Total Nuclear Programs</i>	\$0	\$0	\$4,792
Secure Transportation Asset			
Secure Transportation Asset	\$27,912	\$22,278	\$20,370
<i>Total Secure Transportation Asset</i>	\$27,912	\$22,278	\$20,370
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$13,449	\$14,614	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$13,449	\$14,614	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,000	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$15,000	\$0	\$0
<i>Total Weapons Activities</i>	\$498,282	\$532,463	\$561,904
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$1,715	\$2,013	\$2,455
<i>Total Office of Legacy Management</i>	\$1,715	\$2,013	\$2,455

State Table
 (Dollars In Thousands)

Missouri	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Health Safety and Security			
Health Safety and Security (All other)	\$35	\$10	\$10
<i>Total Health Safety and Security</i>	\$35	\$10	\$10
<i>Total Other Defense Activities</i>	\$1,750	\$2,023	\$2,465
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,726	\$2,687	\$2,464
<i>Total Nonproliferation and International Security</i>	\$1,726	\$2,687	\$2,464
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$14,589
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$14,589
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$25
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$25
<i>Total Defense Nuclear Nonproliferation</i>	\$1,726	\$2,687	\$17,078
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$7,109	\$7,109	\$7,357
<i>Total Office of the Administrator</i>	\$7,109	\$7,109	\$7,357
<i>Total Office of the Administrator</i>	\$7,109	\$7,109	\$7,357
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,362	\$3,618	\$3,867
<i>Total Systems Operation and Maintenance</i>	\$3,362	\$3,618	\$3,867
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$40,000	\$40,245	\$42,000
<i>Total Purchase Power and Wheeling</i>	\$40,000	\$40,245	\$42,000
SWPA Construction			
Construction	\$1,870	\$943	\$1,002
<i>Total SWPA Construction</i>	\$1,870	\$943	\$1,002
Program Direction			
Program Direction	\$8,159	\$7,481	\$7,997
<i>Total Program Direction</i>	\$8,159	\$7,481	\$7,997
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$53,391	\$52,287	\$54,866
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,497	\$715	\$0

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Missouri	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Cross Cutting Reasearch	\$714	\$0	\$0
<i>Total CCS and Power Systems</i>	\$2,211	\$715	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,211	\$715	\$0
Total Missouri	\$582,391	\$616,785	\$654,142

State Table
 (Dollars In Thousands)

Montana	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$730	\$1,766
State Energy Program Grants	\$296	\$220	\$262
<i>Total Energy Efficiency and Renewable Energy</i>	\$296	\$950	\$2,028
<i>Total Energy Efficiency and Renewable Energy</i>	\$296	\$950	\$2,028
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$743	\$748	\$574
<i>Total Basic Energy Sciences</i>	\$743	\$748	\$574
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65	\$65	\$0
<i>Total Fusion Energy Sciences Program</i>	\$65	\$65	\$0
<i>Total Science</i>	\$808	\$813	\$574
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$8,753	\$8,806	\$5,435
<i>Total Systems Operation and Maintenance</i>	\$8,753	\$8,806	\$5,435
Program Direction			
Program Direction	\$6,065	\$6,102	\$6,217
<i>Total Program Direction</i>	\$6,065	\$6,102	\$6,217
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$14,818	\$14,908	\$11,652
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$15,953	\$16,051	\$15,253
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$15,953	\$16,051	\$15,253
Program Direction			
Program Direction	\$13,314	\$13,396	\$13,889
<i>Total Program Direction</i>	\$13,314	\$13,396	\$13,889
<i>Total Colorado River Basins Power Marketing Fund</i>	\$29,267	\$29,447	\$29,142
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$7,121	\$13,915	\$3,618
<i>Total CCS and Power Systems</i>	\$7,121	\$13,915	\$3,618
<i>Total Fossil Energy Research and Development</i>	\$7,121	\$13,915	\$3,618
Total Montana	\$52,310	\$60,033	\$47,014

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Nebraska	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$721	\$1,745
State Energy Program Grants	\$388	\$294	\$346
<i>Total Energy Efficiency and Renewable Energy</i>	\$388	\$1,015	\$2,091
<i>Total Energy Efficiency and Renewable Energy</i>	\$388	\$1,015	\$2,091
Science			
Nuclear Physics			
Nuclear Physics	\$231	\$232	\$229
<i>Total Nuclear Physics</i>	\$231	\$232	\$229
Basic Energy Sciences			
Basic Energy Sciences	\$1,235	\$1,244	\$306
<i>Total Basic Energy Sciences</i>	\$1,235	\$1,244	\$306
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$140	\$141	\$0
<i>Total Fusion Energy Sciences Program</i>	\$140	\$141	\$0
<i>Total Science</i>	\$1,606	\$1,617	\$535
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,868	\$19,989	\$14,172
<i>Total Systems Operation and Maintenance</i>	\$19,868	\$19,989	\$14,172
Program Direction			
Program Direction	\$2,928	\$2,946	\$3,228
<i>Total Program Direction</i>	\$2,928	\$2,946	\$3,228
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$22,796	\$22,935	\$17,400
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$2,147	\$2,160	\$1,476
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$2,147	\$2,160	\$1,476
<i>Total Colorado River Basins Power Marketing Fund</i>	\$2,147	\$2,160	\$1,476
Total Nebraska	\$26,937	\$27,727	\$21,502

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State Table
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Nevada	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$103	\$110	\$115
<i>Total Idaho Facilities Management</i>	\$103	\$110	\$115
<i>Total Nuclear Energy</i>	\$103	\$110	\$115
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$242	\$590
State Energy Program Grants	\$349	\$247	\$303
<i>Total Energy Efficiency and Renewable Energy</i>	\$349	\$489	\$893
<i>Total Energy Efficiency and Renewable Energy</i>	\$349	\$489	\$893
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$2,592	\$2,608	\$1,863
<i>Total Biological and Environmental Research</i>	\$2,592	\$2,608	\$1,863
Basic Energy Sciences			
Basic Energy Sciences	\$765	\$770	\$308
<i>Total Basic Energy Sciences</i>	\$765	\$770	\$308
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$745	\$749	\$0
<i>Total Fusion Energy Sciences Program</i>	\$745	\$749	\$0
<i>Total Science</i>	\$4,102	\$4,127	\$2,171
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$39,463	\$22,711	\$37,853
<i>Total Directed Stockpile Work</i>	\$39,463	\$22,711	\$37,853
Science Campaign			
Science Campaign	\$33,432	\$40,700	\$43,382
<i>Total Science Campaign</i>	\$33,432	\$40,700	\$43,382
Site Stewardship			
Site Stewardship	\$150	\$821	\$125,356
<i>Total Site Stewardship</i>	\$150	\$821	\$125,356
Defense Nuclear Security			
Defense Nuclear Security	\$74,070	\$71,000	\$84,500
<i>Total Defense Nuclear Security</i>	\$74,070	\$71,000	\$84,500
Cyber Security			
Cyber Security	\$4,264	\$3,618	\$0
<i>Total Cyber Security</i>	\$4,264	\$3,618	\$0

State Table
 (Dollars In Thousands)

Nevada	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Readiness Campaign			
Readiness Campaign	\$60	\$0	\$69
<i>Total Readiness Campaign</i>	\$60	\$0	\$69
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$3,618
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$3,618
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$124,230	\$150,137	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$124,230	\$150,137	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$22,999
<i>Total Nuclear Programs</i>	\$0	\$0	\$22,999
Secure Transportation Asset			
Secure Transportation Asset	\$200	\$204	\$199
<i>Total Secure Transportation Asset</i>	\$200	\$204	\$199
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$44,027	\$42,220	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$44,027	\$42,220	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,582	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$6,582	\$0	\$0
National Security Applications			
National Security Applications	\$185	\$0	\$0
<i>Total National Security Applications</i>	\$185	\$0	\$0
<i>Total Weapons Activities</i>	\$326,663	\$331,411	\$317,976
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$1,400	\$1,400	\$200
<i>Total Office of Legacy Management</i>	\$1,400	\$1,400	\$200
Health Safety and Security			
Health Safety and Security (All other)	\$155	\$15	\$15
<i>Total Health Safety and Security</i>	\$155	\$15	\$15
<i>Total Other Defense Activities</i>	\$1,555	\$1,415	\$215
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,949	\$7,911	\$6,702
<i>Total Global Threat Reduction Initiative</i>	\$7,949	\$7,911	\$6,702
Nonproliferation and Verification R&D			

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Nevada	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nonproliferation and Verification R&D	\$56,912	\$58,862	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$56,912	\$58,862	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$60,958
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$60,958
Nonproliferation and International Security			
Nonproliferation and International Security	\$364	\$0	\$0
<i>Total Nonproliferation and International Security</i>	\$364	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$42,030
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$42,030
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$200
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$200
<i>Total Defense Nuclear Nonproliferation</i>	\$65,225	\$66,773	\$109,890
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,890	\$18,890	\$19,153
<i>Total Office of the Administrator</i>	\$18,890	\$18,890	\$19,153
<i>Total Office of the Administrator</i>	\$18,890	\$18,890	\$19,153
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,078	\$939	\$947
<i>Total Office of the Inspector General</i>	\$1,078	\$939	\$947
<i>Total Office of the Inspector General</i>	\$1,078	\$939	\$947
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,058	\$11,008	\$4,835
<i>Total Systems Operation and Maintenance</i>	\$4,058	\$11,008	\$4,835
Program Direction			
Program Direction	\$813	\$818	\$897
<i>Total Program Direction</i>	\$813	\$818	\$897
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$4,871	\$11,826	\$5,732
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$525	\$528	\$564
<i>Total Program Direction</i>	\$525	\$528	\$564

State Table
 (Dollars In Thousands)

Nevada	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$525	\$528	\$564
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,775	\$4,014	\$3,227
<i>Total Program Direction</i>	\$3,775	\$4,014	\$3,227
NNSA Sites			
NNSA Sites	\$65,145	\$65,946	\$61,897
<i>Total NNSA Sites</i>	\$65,145	\$65,946	\$61,897
<i>Total Defense Environmental Cleanup</i>	\$68,920	\$69,960	\$65,124
Total Nevada	\$492,281	\$506,468	\$522,780

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State Table
 (Dollars In Thousands)

New Hampshire	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$437	\$1,061
State Energy Program Grants	\$329	\$254	\$296
<i>Total Energy Efficiency and Renewable Energy</i>	\$329	\$691	\$1,357
<i>Total Energy Efficiency and Renewable Energy</i>	\$329	\$691	\$1,357
Science			
Nuclear Physics			
Nuclear Physics	\$394	\$396	\$394
<i>Total Nuclear Physics</i>	\$394	\$396	\$394
Basic Energy Sciences			
Basic Energy Sciences	\$920	\$925	\$3
<i>Total Basic Energy Sciences</i>	\$920	\$925	\$3
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$808	\$814	\$385
<i>Total Fusion Energy Sciences Program</i>	\$808	\$814	\$385
Small Business Innovative Research			
Small Business Innovative Research	\$2,474	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$2,474	\$0	\$0
<i>Total Science</i>	\$4,596	\$2,135	\$782
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$119	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$119	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$119	\$0	\$0
Total New Hampshire	\$5,044	\$2,826	\$2,139

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State Table
 (Dollars In Thousands)

New Jersey	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,472	\$3,553
State Energy Program Grants	\$1,108	\$890	\$1,008
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,108	\$2,362	\$4,561
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,108	\$2,362	\$4,561
Science			
High Energy Physics			
High Energy Physics	\$5,045	\$5,076	\$3,995
<i>Total High Energy Physics</i>	\$5,045	\$5,076	\$3,995
Nuclear Physics			
Nuclear Physics	\$62	\$62	\$62
<i>Total Nuclear Physics</i>	\$62	\$62	\$62
Biological and Environmental Research			
Biological and Environmental Research	\$2,057	\$2,069	\$1,928
<i>Total Biological and Environmental Research</i>	\$2,057	\$2,069	\$1,928
Basic Energy Sciences			
Basic Energy Sciences	\$9,366	\$9,424	\$2,954
<i>Total Basic Energy Sciences</i>	\$9,366	\$9,424	\$2,954
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$77,408	\$77,878	\$64,348
<i>Total Fusion Energy Sciences Program</i>	\$77,408	\$77,878	\$64,348
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,049	\$1,055	\$727
<i>Total Advanced Scientific Computing Research</i>	\$1,049	\$1,055	\$727
Program Direction			
Program Direction	\$1,706	\$1,716	\$1,763
<i>Total Program Direction</i>	\$1,706	\$1,716	\$1,763
Small Business Innovative Research			
Small Business Innovative Research	\$3,938	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$3,938	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,507	\$2,522	\$2,232
<i>Total Safeguards and Security</i>	\$2,507	\$2,522	\$2,232
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$140	\$141	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$140	\$141	\$0
<i>Total Science</i>	\$103,278	\$99,943	\$78,009

New Jersey	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$6,401	\$5,857	\$1,312
Carbon Storage	\$600	\$277	\$0
<i>Total CCS and Power Systems</i>	\$7,001	\$6,134	\$1,312
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$7,001	\$6,134	\$1,312
<hr/>			
Total New Jersey	\$111,387	\$108,439	\$83,882

State Table
 (Dollars In Thousands)

New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$800	\$2,545	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$1,000
Smart Grid	\$0	\$0	\$250
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$800	\$2,545	\$1,450
<i>Total Electricity Delivery and Energy Reliability</i>	\$800	\$2,545	\$1,450
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$28,853	\$24,665	\$21,728
<i>Total Fuel Cycle R & D</i>	\$28,853	\$24,665	\$21,728
Radiological Facilities Management			
Radiological Facilities Management	\$28,786	\$28,300	\$0
<i>Total Radiological Facilities Management</i>	\$28,786	\$28,300	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$5,165	\$1,280	\$1,550
<i>Total Nuclear Energy Enabling Technologies</i>	\$5,165	\$1,280	\$1,550
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$4,906	\$2,540	\$3,615
<i>Total Reactors Concepts RD&D</i>	\$4,906	\$2,540	\$3,615
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$410	\$10	\$90
<i>Total International Nuclear Energy Cooperation</i>	\$410	\$10	\$90
<i>Total Nuclear Energy</i>	\$68,120	\$56,795	\$26,983
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$3,841	\$0
Wind Energy	\$9,940	\$11,534	\$14,400
Geothermal Technology	\$7,677	\$7,908	\$4,367
Hydrogen Technology	\$11,080	\$11,400	\$10,900
Water Power	\$7,159	\$3,150	\$4,435
Solar Energy	\$19,525	\$12,853	\$15,761
Vehicle Technologies	\$11,130	\$11,000	\$11,000
Building Technologies	\$1,063	\$566	\$566
Industrial Technologies	\$1,425	\$0	\$0
Federal Energy Management Program	\$154	\$154	\$199
Weatherization Assistance	\$0	\$499	\$1,217
State Energy Program Grants	\$360	\$266	\$319
Tribal Energy Activities	\$925	\$150	\$500
Advanced Manufacturing	\$0	\$0	\$2,000

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New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Bioenergy Technologies	\$0	\$0	\$4,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,438	\$63,321	\$69,664
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,438	\$63,321	\$69,664
Science			
High Energy Physics			
High Energy Physics	\$4,354	\$4,381	\$2,210
<i>Total High Energy Physics</i>	\$4,354	\$4,381	\$2,210
Nuclear Physics			
Nuclear Physics	\$11,610	\$11,681	\$15,275
<i>Total Nuclear Physics</i>	\$11,610	\$11,681	\$15,275
Biological and Environmental Research			
Biological and Environmental Research	\$32,019	\$32,215	\$37,210
<i>Total Biological and Environmental Research</i>	\$32,019	\$32,215	\$37,210
Basic Energy Sciences			
Basic Energy Sciences	\$69,180	\$69,602	\$54,772
<i>Total Basic Energy Sciences</i>	\$69,180	\$69,602	\$54,772
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,927	\$10,995	\$3,185
<i>Total Fusion Energy Sciences Program</i>	\$10,927	\$10,995	\$3,185
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$22,753	\$22,891	\$15,616
<i>Total Advanced Scientific Computing Research</i>	\$22,753	\$22,891	\$15,616
Small Business Innovative Research			
Small Business Innovative Research	\$5,608	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$5,608	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$40	\$40	\$0
<i>Total Safeguards and Security</i>	\$40	\$40	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$262	\$264	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$262	\$264	\$0
<i>Total Science</i>	\$156,753	\$152,069	\$128,268
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$980,082	\$1,196,446	\$1,442,242
<i>Total Directed Stockpile Work</i>	\$980,082	\$1,196,446	\$1,442,242
Science Campaign			
Science Campaign	\$194,212	\$151,600	\$206,810

State Table
 (Dollars In Thousands)

New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Science Campaign</i>	\$194,212	\$151,600	\$206,810
Site Stewardship			
Site Stewardship	\$13,621	\$26,413	\$487,587
<i>Total Site Stewardship</i>	\$13,621	\$26,413	\$487,587
Engineering Campaign			
Engineering Campaign	\$104,881	\$111,456	\$119,465
<i>Total Engineering Campaign</i>	\$104,881	\$111,456	\$119,465
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$114,482	\$94,500	\$74,117
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$114,482	\$94,500	\$74,117
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$323,622	\$300,729	\$290,308
<i>Total Advanced Simulation & Computing Campaign</i>	\$323,622	\$300,729	\$290,308
Defense Nuclear Security			
Defense Nuclear Security	\$190,060	\$210,069	\$179,933
<i>Total Defense Nuclear Security</i>	\$190,060	\$210,069	\$179,933
Cyber Security			
Cyber Security	\$39,677	\$33,368	\$0
<i>Total Cyber Security</i>	\$39,677	\$33,368	\$0
Readiness Campaign			
Readiness Campaign	\$50,826	\$32,551	\$70,729
<i>Total Readiness Campaign</i>	\$50,826	\$32,551	\$70,729
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$33,368
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$33,368
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$735,166	\$619,803	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$735,166	\$619,803	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$214,196
<i>Total Nuclear Programs</i>	\$0	\$0	\$214,196
Secure Transportation Asset			
Secure Transportation Asset	\$187,013	\$184,862	\$192,359
<i>Total Secure Transportation Asset</i>	\$187,013	\$184,862	\$192,359
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$80,500	\$89,695	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$80,500	\$89,695	\$0
Facilities and Infrastructure Recapitalization Program			

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State Table
 (Dollars In Thousands)

New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Facilities and Infrastructure Recapitalization Program	\$23,861	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$23,861	\$0	\$0
National Security Applications			
National Security Applications	\$5,535	\$10,378	\$0
<i>Total National Security Applications</i>	\$5,535	\$10,378	\$0
<i>Total Weapons Activities</i>	\$3,043,538	\$3,061,870	\$3,311,114
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$2,645	\$1,915	\$1,915
<i>Total Health Safety and Security</i>	\$2,645	\$1,915	\$1,915
<i>Total Other Defense Activities</i>	\$2,645	\$1,915	\$1,915
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$110,656	\$110,127	\$93,299
<i>Total Global Threat Reduction Initiative</i>	\$110,656	\$110,127	\$93,299
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$180,457	\$178,751	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$180,457	\$178,751	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$202,833
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$202,833
Nonproliferation and International Security			
Nonproliferation and International Security	\$48,488	\$39,836	\$36,522
<i>Total Nonproliferation and International Security</i>	\$48,488	\$39,836	\$36,522
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$282,252	\$279,140	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$282,252	\$279,140	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$142,438
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$142,438
Fissile Materials Disposition			
Fissile Materials Disposition	\$41,386	\$15,562	\$25,000
<i>Total Fissile Materials Disposition</i>	\$41,386	\$15,562	\$25,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$54,640
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$54,640
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$40,800

State Table
 (Dollars In Thousands)

New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$40,800
<i>Total Defense Nuclear Nonproliferation</i>	\$663,239	\$623,416	\$595,532
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$40,884	\$40,884	\$36,546
<i>Total Office of the Administrator</i>	\$40,884	\$40,884	\$36,546
<i>Total Office of the Administrator</i>	\$40,884	\$40,884	\$36,546
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$0	\$100	\$200
<i>Total Office of Indian Energy Policy & Programs</i>	\$0	\$100	\$200
Cost of Work for Others			
Cost of Work for Others	\$7,150	\$0	\$7,150
<i>Total Cost of Work for Others</i>	\$7,150	\$0	\$7,150
<i>Total Departmental Administration</i>	\$7,150	\$100	\$7,350
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,178	\$4,560	\$5,006
<i>Total Office of the Inspector General</i>	\$4,178	\$4,560	\$5,006
<i>Total Office of the Inspector General</i>	\$4,178	\$4,560	\$5,006
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5	\$5	\$3
<i>Total Systems Operation and Maintenance</i>	\$5	\$5	\$3
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$5	\$5	\$3
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$21,237	\$21,367	\$12,467
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$21,237	\$21,367	\$12,467
Program Direction			
Program Direction	\$700	\$704	\$752
<i>Total Program Direction</i>	\$700	\$704	\$752
<i>Total Colorado River Basins Power Marketing Fund</i>	\$21,937	\$22,071	\$13,219
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$600	\$600	\$600
Carbon Storage	\$1,666	\$14,442	\$5,326

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New Mexico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Cross Cutting Reasearch	\$2,800	\$2,423	\$900
<i>Total CCS and Power Systems</i>	\$5,066	\$17,465	\$6,826
Natural Gas Technologies			
Natural Gas Technologies	\$175	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$175	\$0	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$322	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$322	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,563	\$17,465	\$6,826
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$213,334	\$214,640	\$203,390
<i>Total Waste Isolation Pilot Plant</i>	\$213,334	\$214,640	\$203,390
Program Direction			
Program Direction	\$13,513	\$14,988	\$12,742
<i>Total Program Direction</i>	\$13,513	\$14,988	\$12,742
NNSA Sites			
NNSA Sites	\$190,975	\$192,747	\$222,603
<i>Total NNSA Sites</i>	\$190,975	\$192,747	\$222,603
Safeguards and Security			
Safeguards and Security	\$4,845	\$4,875	\$4,977
<i>Total Safeguards and Security</i>	\$4,845	\$4,875	\$4,977
<i>Total Defense Environmental Cleanup</i>	\$422,667	\$427,250	\$443,712
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR Geotechnical Analytical Support	\$3,342	\$3,362	\$3,260
<i>Total SPR Geotechnical Analytical Support</i>	\$3,342	\$3,362	\$3,260
<i>Total Strategic Petroleum Reserve</i>	\$3,342	\$3,362	\$3,260
Total New Mexico	\$4,511,259	\$4,477,628	\$4,650,848

State Table
 (Dollars In Thousands)

New York	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$77,270	\$73,366	\$64,000
<i>Total Small Sites</i>	\$77,270	\$73,366	\$64,000
<i>Total Non-Defense Environmental Cleanup</i>	\$77,270	\$73,366	\$64,000
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$1,960	\$2,650	\$2,426
<i>Total Fuel Cycle R & D</i>	\$1,960	\$2,650	\$2,426
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$150	\$0	\$0
<i>Total Nuclear Energy Enabling Technologies</i>	\$150	\$0	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$545	\$60	\$130
<i>Total Reactors Concepts RD&D</i>	\$545	\$60	\$130
<i>Total Nuclear Energy</i>	\$2,655	\$2,710	\$2,556
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$351	\$0	\$0
Geothermal Technology	\$327	\$337	\$186
Hydrogen Technology	\$1,500	\$1,540	\$1,500
Vehicle Technologies	\$1,854	\$1,800	\$1,800
Weatherization Assistance	\$0	\$5,822	\$14,021
State Energy Program Grants	\$2,171	\$1,813	\$2,013
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,203	\$11,312	\$19,520
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,203	\$11,312	\$19,520
Science			
High Energy Physics			
High Energy Physics	\$66,717	\$67,129	\$56,957
<i>Total High Energy Physics</i>	\$66,717	\$67,129	\$56,957
Nuclear Physics			
Nuclear Physics	\$191,551	\$192,721	\$190,415
<i>Total Nuclear Physics</i>	\$191,551	\$192,721	\$190,415
Biological and Environmental Research			
Biological and Environmental Research	\$23,882	\$24,028	\$21,890
<i>Total Biological and Environmental Research</i>	\$23,882	\$24,028	\$21,890
Basic Energy Sciences			
Basic Energy Sciences	\$286,746	\$288,501	\$256,637

State Table
 (Dollars In Thousands)

New York	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Basic Energy Sciences</i>	\$286,746	\$288,501	\$256,637
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,658	\$5,692	\$1,344
<i>Total Fusion Energy Sciences Program</i>	\$5,658	\$5,692	\$1,344
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$15,500	\$15,595	\$0
<i>Total Science Laboratories Infrastructure</i>	\$15,500	\$15,595	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,112	\$6,151	\$1,131
<i>Total Advanced Scientific Computing Research</i>	\$6,112	\$6,151	\$1,131
Program Direction			
Program Direction	\$4,907	\$4,937	\$5,200
<i>Total Program Direction</i>	\$4,907	\$4,937	\$5,200
Small Business Innovative Research			
Small Business Innovative Research	\$8,218	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$8,218	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$12,696	\$12,774	\$11,866
<i>Total Safeguards and Security</i>	\$12,696	\$12,774	\$11,866
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$613	\$616	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$613	\$616	\$0
<i>Total Science</i>	\$622,600	\$618,144	\$545,440
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$61,561	\$60,250	\$60,000
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$61,561	\$60,250	\$60,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$150	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$150	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,614	\$1,750	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$1,614	\$1,750	\$0
<i>Total Weapons Activities</i>	\$63,325	\$62,000	\$60,000
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$454	\$250	\$250

New York	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Health Safety and Security</i>	\$454	\$250	\$250
<i>Total Other Defense Activities</i>	\$454	\$250	\$250
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,049	\$1,044	\$884
<i>Total Global Threat Reduction Initiative</i>	\$1,049	\$1,044	\$884
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,648	\$4,237	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$4,648	\$4,237	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$4,387
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$4,387
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,563	\$6,637	\$6,085
<i>Total Nonproliferation and International Security</i>	\$2,563	\$6,637	\$6,085
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$35,337	\$35,553	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$35,337	\$35,553	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$30,181
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$30,181
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$1,750
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$1,750
<i>Total Defense Nuclear Nonproliferation</i>	\$43,597	\$47,471	\$43,287
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$478,178	\$481,105	\$548,600
<i>Total Naval Reactors Program</i>	\$478,178	\$481,105	\$548,600
<i>Total Naval Reactors</i>	\$478,178	\$481,105	\$548,600
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,508	\$0	\$0
Advanced Energy Systems	\$7,355	\$7,929	\$2,760
Cross Cutting Reasearch	\$231	\$0	\$0
<i>Total CCS and Power Systems</i>	\$10,094	\$7,929	\$2,760
<i>Total Fossil Energy Research and Development</i>	\$10,094	\$7,929	\$2,760

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State Table
 (Dollars In Thousands)

New York	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/>			
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$23,700	\$24,147	\$23,700
<i>Total NNSA Sites</i>	\$23,700	\$24,147	\$23,700
Safeguards and Security			
Safeguards and Security	\$1,565	\$1,575	\$2,015
<i>Total Safeguards and Security</i>	\$1,565	\$1,575	\$2,015
<i>Total Defense Environmental Cleanup</i>	\$25,265	\$25,722	\$25,715
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$382	\$400	\$400
<i>Total Energy Information Administration</i>	\$382	\$400	\$400
<i>Total Energy Information Administration</i>	\$382	\$400	\$400
<hr/>			
Total New York	\$1,330,023	\$1,330,409	\$1,312,528

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State Table
 (Dollars In Thousands)

North Carolina	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,195	\$2,887
State Energy Program Grants	\$903	\$677	\$802
<i>Total Energy Efficiency and Renewable Energy</i>	\$903	\$1,872	\$3,689
<i>Total Energy Efficiency and Renewable Energy</i>	\$903	\$1,872	\$3,689
Science			
High Energy Physics			
High Energy Physics	\$1,351	\$1,358	\$1,490
<i>Total High Energy Physics</i>	\$1,351	\$1,358	\$1,490
Nuclear Physics			
Nuclear Physics	\$7,851	\$7,900	\$6,804
<i>Total Nuclear Physics</i>	\$7,851	\$7,900	\$6,804
Biological and Environmental Research			
Biological and Environmental Research	\$2,603	\$2,619	\$1,068
<i>Total Biological and Environmental Research</i>	\$2,603	\$2,619	\$1,068
Basic Energy Sciences			
Basic Energy Sciences	\$2,593	\$2,608	\$1,703
<i>Total Basic Energy Sciences</i>	\$2,593	\$2,608	\$1,703
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,703	\$1,714	\$941
<i>Total Advanced Scientific Computing Research</i>	\$1,703	\$1,714	\$941
<i>Total Science</i>	\$16,101	\$16,199	\$12,006
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,337	\$2,453	\$2,745
<i>Total Purchase Power and Wheeling</i>	\$2,337	\$2,453	\$2,745
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,337	\$2,453	\$2,745
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,241	\$0	\$1,696
Advanced Energy Systems	\$2,810	\$0	\$0
<i>Total CCS and Power Systems</i>	\$4,051	\$0	\$1,696
<i>Total Fossil Energy Research and Development</i>	\$4,051	\$0	\$1,696
Total North Carolina	\$23,392	\$20,524	\$20,136

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North Dakota	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$723	\$1,751
State Energy Program Grants	\$282	\$209	\$250
<i>Total Energy Efficiency and Renewable Energy</i>	\$282	\$932	\$2,001
<i>Total Energy Efficiency and Renewable Energy</i>	\$282	\$932	\$2,001
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$117	\$118	\$126
<i>Total Biological and Environmental Research</i>	\$117	\$118	\$126
Basic Energy Sciences			
Basic Energy Sciences	\$240	\$241	\$240
<i>Total Basic Energy Sciences</i>	\$240	\$241	\$240
<i>Total Science</i>	\$357	\$359	\$366
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$54,726	\$55,061	\$36,248
<i>Total Systems Operation and Maintenance</i>	\$54,726	\$55,061	\$36,248
Program Direction			
Program Direction	\$10,959	\$11,026	\$11,438
<i>Total Program Direction</i>	\$10,959	\$11,026	\$11,438
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$65,685	\$66,087	\$47,686
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$5,344	\$5,377	\$3,675
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$5,344	\$5,377	\$3,675
Program Direction			
Program Direction	\$175	\$176	\$188
<i>Total Program Direction</i>	\$175	\$176	\$188
<i>Total Colorado River Basins Power Marketing Fund</i>	\$5,519	\$5,553	\$3,863
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,220	\$1,676	\$1,676
Carbon Storage	\$16,595	\$14,328	\$5,470
<i>Total CCS and Power Systems</i>	\$18,815	\$16,004	\$7,146
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$252	\$0	\$0

North Dakota	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Unconventional Fossil Energy Technologies</i>	\$252	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$19,067	\$16,004	\$7,146
Total North Dakota	\$90,910	\$88,935	\$61,062

State Table
 (Dollars In Thousands)

Northern Mariana Islands	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$54	\$140
State Energy Program Grants	\$196	\$141	\$171
<i>Total Energy Efficiency and Renewable Energy</i>	\$196	\$195	\$311
<i>Total Energy Efficiency and Renewable Energy</i>	\$196	\$195	\$311
Total Northern Mariana Islands	\$196	\$195	\$311

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State Table
 (Dollars In Thousands)

Ohio	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$48,148	\$48,443	\$49,352
<i>Total Gaseous Diffusion Plants</i>	\$48,148	\$48,443	\$49,352
<i>Total Non-Defense Environmental Cleanup</i>	\$48,148	\$48,443	\$49,352
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$3,966	\$9,559
State Energy Program Grants	\$1,498	\$1,212	\$1,367
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,498	\$5,178	\$10,926
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,498	\$5,178	\$10,926
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$189,967	\$191,130	\$91,818
Pens & Comm & Reg Support Portsmouth	\$0	\$0	\$1,795
<i>Total Uranium Enrichment D&D Fund</i>	\$189,967	\$191,130	\$93,613
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$189,967	\$191,130	\$93,613
Science			
High Energy Physics			
High Energy Physics	\$3,365	\$3,386	\$2,794
<i>Total High Energy Physics</i>	\$3,365	\$3,386	\$2,794
Nuclear Physics			
Nuclear Physics	\$1,760	\$1,771	\$1,620
<i>Total Nuclear Physics</i>	\$1,760	\$1,771	\$1,620
Biological and Environmental Research			
Biological and Environmental Research	\$691	\$695	\$0
<i>Total Biological and Environmental Research</i>	\$691	\$695	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$5,496	\$5,529	\$2,876
<i>Total Basic Energy Sciences</i>	\$5,496	\$5,529	\$2,876
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$147	\$148	\$0
<i>Total Fusion Energy Sciences Program</i>	\$147	\$148	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$798	\$803	\$452
<i>Total Advanced Scientific Computing Research</i>	\$798	\$803	\$452
Small Business Innovative Research			
Small Business Innovative Research	\$11,865	\$0	\$0

State Table
 (Dollars In Thousands)

Ohio	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Small Business Innovative Research</i>	\$11,865	\$0	\$0
<i>Total Science</i>	\$24,122	\$12,332	\$7,742
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$35,638	\$45,268	\$46,910
<i>Total Office of Legacy Management</i>	\$35,638	\$45,268	\$46,910
Health Safety and Security			
Health Safety and Security (All other)	\$478	\$5	\$5
<i>Total Health Safety and Security</i>	\$478	\$5	\$5
<i>Total Other Defense Activities</i>	\$36,116	\$45,273	\$46,915
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,129	\$954	\$1,144
Carbon Storage	\$10,340	\$11,818	\$4,835
Advanced Energy Systems	\$0	\$5,100	\$0
Cross Cutting Research	\$424	\$672	\$0
<i>Total CCS and Power Systems</i>	\$11,893	\$18,544	\$5,979
Natural Gas Technologies			
Natural Gas Technologies	\$436	\$180	\$180
<i>Total Natural Gas Technologies</i>	\$436	\$180	\$180
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$126	\$126	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$126	\$126	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,455	\$18,850	\$6,159
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$0	\$0	\$1,500
<i>Total Closure Sites</i>	\$0	\$0	\$1,500
Program Direction			
Program Direction	\$39,972	\$41,308	\$34,602
<i>Total Program Direction</i>	\$39,972	\$41,308	\$34,602
Safeguards and Security			
Safeguards and Security	\$17,912	\$16,512	\$8,578
<i>Total Safeguards and Security</i>	\$17,912	\$16,512	\$8,578
<i>Total Defense Environmental Cleanup</i>	\$57,884	\$57,820	\$44,680
Total Ohio	\$370,190	\$379,026	\$259,387

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State Table
 (Dollars In Thousands)

Oklahoma	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$746	\$1,804
State Energy Program Grants	\$558	\$420	\$496
<i>Total Energy Efficiency and Renewable Energy</i>	\$558	\$1,166	\$2,300
<i>Total Energy Efficiency and Renewable Energy</i>	\$558	\$1,166	\$2,300
Science			
High Energy Physics			
High Energy Physics	\$1,225	\$1,232	\$1,096
<i>Total High Energy Physics</i>	\$1,225	\$1,232	\$1,096
Biological and Environmental Research			
Biological and Environmental Research	\$2,671	\$2,687	\$1,246
<i>Total Biological and Environmental Research</i>	\$2,671	\$2,687	\$1,246
Basic Energy Sciences			
Basic Energy Sciences	\$805	\$809	\$1,162
<i>Total Basic Energy Sciences</i>	\$805	\$809	\$1,162
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$287	\$288	\$40
<i>Total Fusion Energy Sciences Program</i>	\$287	\$288	\$40
Small Business Innovative Research			
Small Business Innovative Research	\$1,776	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,776	\$0	\$0
<i>Total Science</i>	\$6,764	\$5,016	\$3,544
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,639	\$5,838	\$4,929
<i>Total Systems Operation and Maintenance</i>	\$6,639	\$5,838	\$4,929
SWPA Construction			
Construction	\$3,231	\$2,786	\$1,925
<i>Total SWPA Construction</i>	\$3,231	\$2,786	\$1,925
Program Direction			
Program Direction	\$15,000	\$17,573	\$18,979
<i>Total Program Direction</i>	\$15,000	\$17,573	\$18,979
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$24,870	\$26,197	\$25,833
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$2,323	\$2,165	\$2,103
<i>Total Natural Gas Technologies</i>	\$2,323	\$2,165	\$2,103

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State Table
 (Dollars In Thousands)

Oklahoma	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$262	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$262	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,585	\$2,165	\$2,103
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$1,415	\$1,424	\$243
<i>Total SPR Geotechnical Analytical Support</i>	\$1,415	\$1,424	\$243
<i>Total Strategic Petroleum Reserve</i>	\$1,415	\$1,424	\$243
Total Oklahoma	\$36,192	\$35,968	\$34,023

State Table
 (Dollars In Thousands)

Oregon	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$817	\$1,976
State Energy Program Grants	\$510	\$387	\$456
<i>Total Energy Efficiency and Renewable Energy</i>	\$510	\$1,204	\$2,432
<i>Total Energy Efficiency and Renewable Energy</i>	\$510	\$1,204	\$2,432
Science			
High Energy Physics			
High Energy Physics	\$1,158	\$1,166	\$777
<i>Total High Energy Physics</i>	\$1,158	\$1,166	\$777
Nuclear Physics			
Nuclear Physics	\$161	\$162	\$161
<i>Total Nuclear Physics</i>	\$161	\$162	\$161
Biological and Environmental Research			
Biological and Environmental Research	\$2,953	\$2,970	\$1,038
<i>Total Biological and Environmental Research</i>	\$2,953	\$2,970	\$1,038
Basic Energy Sciences			
Basic Energy Sciences	\$1,287	\$1,295	\$827
<i>Total Basic Energy Sciences</i>	\$1,287	\$1,295	\$827
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,651	\$3,674	\$3,200
<i>Total Advanced Scientific Computing Research</i>	\$3,651	\$3,674	\$3,200
Small Business Innovative Research			
Small Business Innovative Research	\$5,448	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$5,448	\$0	\$0
<i>Total Science</i>	\$14,658	\$9,267	\$6,003
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Research	\$278	\$0	\$0
<i>Total CCS and Power Systems</i>	\$278	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$89	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$89	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,345	\$1,345	\$1,345
<i>Total Fossil Energy Environmental Restoration</i>	\$1,345	\$1,345	\$1,345
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$245	\$0	\$0

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State Table
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Oregon	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Unconventional Fossil Energy Technologies</i>	\$245	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,957	\$1,345	\$1,345
Total Oregon	\$17,125	\$11,816	\$9,780

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Pennsylvania	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$4,245	\$10,232
State Energy Program Grants	\$1,528	\$1,235	\$1,397
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,528	\$5,480	\$11,629
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,528	\$5,480	\$11,629
Science			
High Energy Physics			
High Energy Physics	\$7,597	\$7,644	\$6,511
<i>Total High Energy Physics</i>	\$7,597	\$7,644	\$6,511
Nuclear Physics			
Nuclear Physics	\$2,279	\$2,294	\$2,167
<i>Total Nuclear Physics</i>	\$2,279	\$2,294	\$2,167
Biological and Environmental Research			
Biological and Environmental Research	\$2,942	\$2,960	\$649
<i>Total Biological and Environmental Research</i>	\$2,942	\$2,960	\$649
Basic Energy Sciences			
Basic Energy Sciences	\$12,782	\$12,862	\$7,070
<i>Total Basic Energy Sciences</i>	\$12,782	\$12,862	\$7,070
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$423	\$426	\$433
<i>Total Fusion Energy Sciences Program</i>	\$423	\$426	\$433
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,262	\$1,269	\$150
<i>Total Advanced Scientific Computing Research</i>	\$1,262	\$1,269	\$150
Small Business Innovative Research			
Small Business Innovative Research	\$4,745	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$4,745	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$120	\$121	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$120	\$121	\$0
<i>Total Science</i>	\$32,150	\$27,576	\$16,980
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$456,100	\$458,891	\$576,246
<i>Total Naval Reactors Program</i>	\$456,100	\$458,891	\$576,246
<i>Total Naval Reactors</i>	\$456,100	\$458,891	\$576,246
Office of the Inspector General			

State Table
 (Dollars In Thousands)

Pennsylvania	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Inspector General			
Office of the Inspector General	\$2,964	\$2,950	\$2,977
<i>Total Office of the Inspector General</i>	\$2,964	\$2,950	\$2,977
<i>Total Office of the Inspector General</i>	\$2,964	\$2,950	\$2,977
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,719	\$2,855	\$2,855
<i>Total Purchase Power and Wheeling</i>	\$2,719	\$2,855	\$2,855
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$2,719	\$2,855	\$2,855
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$7,825	\$8,491	\$8,800
Carbon Storage	\$646	\$1,000	\$1,175
Advanced Energy Systems	\$22,853	\$16,097	\$2,966
Cross Cutting Reasearch	\$250	\$0	\$0
NETL Coal R&D	\$17,505	\$17,612	\$17,505
<i>Total CCS and Power Systems</i>	\$49,079	\$43,200	\$30,446
Natural Gas Technologies			
Natural Gas Technologies	\$329	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$329	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$352	\$352	\$352
<i>Total Fossil Energy Environmental Restoration</i>	\$352	\$352	\$352
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,103	\$1,101	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$1,103	\$1,101	\$0
<i>Total Fossil Energy Research and Development</i>	\$50,863	\$44,653	\$30,798
Total Pennsylvania	\$546,324	\$542,405	\$641,485

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State Table
 (Dollars In Thousands)

Puerto Rico	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$236	\$577
State Energy Program Grants	\$473	\$373	\$430
<i>Total Energy Efficiency and Renewable Energy</i>	\$473	\$609	\$1,007
<i>Total Energy Efficiency and Renewable Energy</i>	\$473	\$609	\$1,007
Science			
High Energy Physics			
High Energy Physics	\$225	\$226	\$200
<i>Total High Energy Physics</i>	\$225	\$226	\$200
Basic Energy Sciences			
Basic Energy Sciences	\$1,551	\$1,560	\$69
<i>Total Basic Energy Sciences</i>	\$1,551	\$1,560	\$69
<i>Total Science</i>	\$1,776	\$1,786	\$269
Total Puerto Rico	\$2,249	\$2,395	\$1,276

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State Table
 (Dollars In Thousands)

Rhode Island	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$335	\$815
State Energy Program Grants	\$304	\$234	\$274
<i>Total Energy Efficiency and Renewable Energy</i>	\$304	\$569	\$1,089
<i>Total Energy Efficiency and Renewable Energy</i>	\$304	\$569	\$1,089
Science			
High Energy Physics			
High Energy Physics	\$1,826	\$1,838	\$1,400
<i>Total High Energy Physics</i>	\$1,826	\$1,838	\$1,400
Biological and Environmental Research			
Biological and Environmental Research	\$54	\$54	\$0
<i>Total Biological and Environmental Research</i>	\$54	\$54	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,371	\$3,390	\$2,673
<i>Total Basic Energy Sciences</i>	\$3,371	\$3,390	\$2,673
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10	\$10	\$0
<i>Total Fusion Energy Sciences Program</i>	\$10	\$10	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$613	\$617	\$475
<i>Total Advanced Scientific Computing Research</i>	\$613	\$617	\$475
<i>Total Science</i>	\$5,874	\$5,909	\$4,548
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$100	\$100	\$0
Advanced Energy Systems	\$0	\$50	\$0
<i>Total CCS and Power Systems</i>	\$100	\$150	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$5	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$5	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$105	\$150	\$0
Total Rhode Island	\$6,283	\$6,628	\$5,637

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State Table
 (Dollars In Thousands)

South Carolina	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,300	\$3,875	\$3,458
<i>Total Fuel Cycle R & D</i>	\$3,300	\$3,875	\$3,458
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$100	\$0	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$100	\$0	\$0
<i>Total Nuclear Energy</i>	\$3,400	\$3,875	\$3,458
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$188	\$0
Wind Energy	\$191	\$231	\$300
Hydrogen Technology	\$3,790	\$3,900	\$3,700
Vehicle Technologies	\$300	\$300	\$0
Federal Energy Management Program	\$15	\$15	\$19
Weatherization Assistance	\$0	\$509	\$1,235
State Energy Program Grants	\$561	\$414	\$496
Bioenergy Technologies	\$0	\$0	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,857	\$5,557	\$6,250
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,857	\$5,557	\$6,250
Science			
High Energy Physics			
High Energy Physics	\$621	\$625	\$150
<i>Total High Energy Physics</i>	\$621	\$625	\$150
Nuclear Physics			
Nuclear Physics	\$102	\$103	\$0
<i>Total Nuclear Physics</i>	\$102	\$103	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$405	\$407	\$221
<i>Total Biological and Environmental Research</i>	\$405	\$407	\$221
Basic Energy Sciences			
Basic Energy Sciences	\$3,646	\$3,670	\$1,144
<i>Total Basic Energy Sciences</i>	\$3,646	\$3,670	\$1,144
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$35	\$35	\$120
<i>Total Advanced Scientific Computing Research</i>	\$35	\$35	\$120
Small Business Innovative Research			
Small Business Innovative Research	\$1,146	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,146	\$0	\$0

State Table
 (Dollars In Thousands)

South Carolina	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Science</i>	\$5,955	\$4,840	\$1,635
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$45,130	\$50,087	\$50,793
<i>Total Directed Stockpile Work</i>	\$45,130	\$50,087	\$50,793
Site Stewardship			
Site Stewardship	\$471	\$200	\$128,786
<i>Total Site Stewardship</i>	\$471	\$200	\$128,786
Engineering Campaign			
Engineering Campaign	\$2,201	\$1,789	\$1,433
<i>Total Engineering Campaign</i>	\$2,201	\$1,789	\$1,433
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$250	\$0	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$250	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,500	\$8,600	\$8,700
<i>Total Defense Nuclear Security</i>	\$8,500	\$8,600	\$8,700
Cyber Security			
Cyber Security	\$5,335	\$4,168	\$0
<i>Total Cyber Security</i>	\$5,335	\$4,168	\$0
Readiness Campaign			
Readiness Campaign	\$21,200	\$29,263	\$48,673
<i>Total Readiness Campaign</i>	\$21,200	\$29,263	\$48,673
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,168
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$4,168
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$103,200	\$129,711	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$103,200	\$129,711	\$0
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$6,869
<i>Total Nuclear Programs</i>	\$0	\$0	\$6,869
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,534	\$2,904	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$3,534	\$2,904	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,516	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$1,516	\$0	\$0

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South Carolina	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Weapons Activities</i>	\$191,337	\$226,722	\$249,422
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$685	\$535	\$535
<i>Total Health Safety and Security</i>	\$685	\$535	\$535
<i>Total Other Defense Activities</i>	\$685	\$535	\$535
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$15,430	\$15,356	\$13,010
<i>Total Global Threat Reduction Initiative</i>	\$15,430	\$15,356	\$13,010
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,728	\$7,832	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$9,728	\$7,832	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$8,108
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$8,108
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,814	\$6,454	\$5,917
<i>Total Nonproliferation and International Security</i>	\$5,814	\$6,454	\$5,917
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$294	\$296	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$294	\$296	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$170
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$170
Fissile Materials Disposition			
Fissile Materials Disposition	\$598,377	\$614,965	\$410,000
<i>Total Fissile Materials Disposition</i>	\$598,377	\$614,965	\$410,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$2,904
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$2,904
<i>Total Defense Nuclear Nonproliferation</i>	\$629,643	\$644,903	\$440,109
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,116	\$5,116	\$5,478
<i>Total Office of the Administrator</i>	\$5,116	\$5,116	\$5,478
<i>Total Office of the Administrator</i>	\$5,116	\$5,116	\$5,478

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South Carolina	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$22,570	\$0	\$22,570
<i>Total Cost of Work for Others</i>	\$22,570	\$0	\$22,570
<i>Total Departmental Administration</i>	\$22,570	\$0	\$22,570
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,886	\$1,744	\$1,760
<i>Total Office of the Inspector General</i>	\$1,886	\$1,744	\$1,760
<i>Total Office of the Inspector General</i>	\$1,886	\$1,744	\$1,760
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$575	\$604	\$505
<i>Total Purchase Power and Wheeling</i>	\$575	\$604	\$505
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$575	\$604	\$505
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$100	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$0	\$0
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$350,646	\$341,725	\$432,491
Community and Regulatory Support	\$9,584	\$9,643	\$11,210
Radioactive Liquid Tank Waste Stabilization and Disp	\$827,552	\$843,684	\$644,560
<i>Total Savannah River Sites</i>	\$1,187,782	\$1,195,052	\$1,088,261
Program Direction			
Program Direction	\$50,170	\$50,083	\$43,845
<i>Total Program Direction</i>	\$50,170	\$50,083	\$43,845
Safeguards and Security			
Safeguards and Security	\$129,140	\$129,930	\$121,196
<i>Total Safeguards and Security</i>	\$129,140	\$129,930	\$121,196
<i>Total Defense Environmental Cleanup</i>	\$1,367,092	\$1,375,065	\$1,253,302
Total South Carolina	\$2,233,216	\$2,268,961	\$1,985,024

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South Dakota	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$555	\$1,345
State Energy Program Grants	\$276	\$204	\$245
<i>Total Energy Efficiency and Renewable Energy</i>	\$276	\$759	\$1,590
<i>Total Energy Efficiency and Renewable Energy</i>	\$276	\$759	\$1,590
Science			
High Energy Physics			
High Energy Physics	\$25	\$25	\$0
<i>Total High Energy Physics</i>	\$25	\$25	\$0
Nuclear Physics			
Nuclear Physics	\$98	\$98	\$96
<i>Total Nuclear Physics</i>	\$98	\$98	\$96
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$0	\$497
<i>Total Basic Energy Sciences</i>	\$0	\$0	\$497
<i>Total Science</i>	\$123	\$123	\$593
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$16,755	\$16,737	\$19,661
<i>Total Systems Operation and Maintenance</i>	\$16,755	\$16,737	\$19,661
Program Direction			
Program Direction	\$30,452	\$30,638	\$32,541
<i>Total Program Direction</i>	\$30,452	\$30,638	\$32,541
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$47,207	\$47,375	\$52,202
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$442	\$445	\$304
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$442	\$445	\$304
<i>Total Colorado River Basins Power Marketing Fund</i>	\$442	\$445	\$304
Total South Dakota	\$48,048	\$48,702	\$54,689

State Table
 (Dollars In Thousands)

Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$11,623	\$5,225	\$0
Program Direction	\$740	\$0	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$2,500
Permitting Siting and Analysis	\$243	\$325	\$0
Smart Grid	\$0	\$0	\$1,200
Energy Storage	\$0	\$0	\$1,000
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,350
National Electricity Delivery	\$0	\$0	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$12,606	\$5,550	\$6,350
<i>Total Electricity Delivery and Energy Reliability</i>	\$12,606	\$5,550	\$6,350
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$23,428	\$18,179	\$15,227
<i>Total Fuel Cycle R & D</i>	\$23,428	\$18,179	\$15,227
Radiological Facilities Management			
Radiological Facilities Management	\$20,196	\$4,600	\$0
<i>Total Radiological Facilities Management</i>	\$20,196	\$4,600	\$0
Program Direction-NE			
Program Direction-NE	\$2,733	\$2,735	\$2,645
<i>Total Program Direction-NE</i>	\$2,733	\$2,735	\$2,645
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$29,255	\$25,842	\$26,122
<i>Total Nuclear Energy Enabling Technologies</i>	\$29,255	\$25,842	\$26,122
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,329	\$17,930	\$19,910
<i>Total Reactors Concepts RD&D</i>	\$14,329	\$17,930	\$19,910
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$160	\$359	\$309
<i>Total International Nuclear Energy Cooperation</i>	\$160	\$359	\$309
<i>Total Nuclear Energy</i>	\$90,101	\$69,645	\$64,213
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,465	\$3,516	\$0
Wind Energy	\$250	\$707	\$1,300
Geothermal Technology	\$1,595	\$1,644	\$907
Hydrogen Technology	\$4,620	\$4,760	\$4,600
Water Power	\$5,255	\$1,839	\$1,740
Solar Energy	\$0	\$1,058	\$1,297

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Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Vehicle Technologies	\$48,115	\$47,443	\$45,000
Building Technologies	\$18,723	\$11,771	\$11,771
Industrial Technologies	\$24,811	\$21,711	\$0
Federal Energy Management Program	\$2,124	\$2,124	\$2,746
Weatherization Assistance	\$100	\$2,006	\$3,713
State Energy Program Grants	\$949	\$1,017	\$1,268
Advanced Manufacturing	\$0	\$0	\$21,650
Strategic Programs	\$3,586	\$1,154	\$1,015
Bioenergy Technologies	\$0	\$0	\$4,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$113,593	\$100,750	\$101,507
<i>Total Energy Efficiency and Renewable Energy</i>	\$113,593	\$100,750	\$101,507
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$200,856	\$202,085	\$177,064
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$18,926
<i>Total Uranium Enrichment D&D Fund</i>	\$200,856	\$202,085	\$195,990
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$200,856	\$202,085	\$195,990
Science			
High Energy Physics			
High Energy Physics	\$3,047	\$3,065	\$1,039
<i>Total High Energy Physics</i>	\$3,047	\$3,065	\$1,039
Nuclear Physics			
Nuclear Physics	\$31,083	\$31,275	\$28,797
<i>Total Nuclear Physics</i>	\$31,083	\$31,275	\$28,797
Biological and Environmental Research			
Biological and Environmental Research	\$87,162	\$87,696	\$78,725
<i>Total Biological and Environmental Research</i>	\$87,162	\$87,696	\$78,725
Basic Energy Sciences			
Basic Energy Sciences	\$327,285	\$329,283	\$310,228
<i>Total Basic Energy Sciences</i>	\$327,285	\$329,283	\$310,228
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$126,039	\$126,813	\$242,167
<i>Total Fusion Energy Sciences Program</i>	\$126,039	\$126,813	\$242,167
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,338	\$5,371	\$5,951
<i>Total Science Laboratories Infrastructure</i>	\$5,338	\$5,371	\$5,951
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$108,089	\$108,749	\$91,419
<i>Total Advanced Scientific Computing Research</i>	\$108,089	\$108,749	\$91,419

State Table
 (Dollars In Thousands)

Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Program Direction			
Program Direction	\$50,847	\$49,265	\$48,532
<i>Total Program Direction</i>	\$50,847	\$49,265	\$48,532
Small Business Innovative Research			
Small Business Innovative Research	\$4,028	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$4,028	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$29,840	\$30,023	\$29,928
<i>Total Safeguards and Security</i>	\$29,840	\$30,023	\$29,928
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$13,213	\$13,293	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$13,213	\$13,293	\$0
<i>Total Science</i>	\$785,971	\$784,833	\$836,786
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$247,817	\$215,074	\$0
<i>Total Directed Stockpile Work</i>	\$247,817	\$215,074	\$0
Science Campaign			
Science Campaign	\$240	\$0	\$0
<i>Total Science Campaign</i>	\$240	\$0	\$0
Site Stewardship			
Site Stewardship	\$10,746	\$6,539	\$837
<i>Total Site Stewardship</i>	\$10,746	\$6,539	\$837
Engineering Campaign			
Engineering Campaign	\$2,755	\$2,490	\$0
<i>Total Engineering Campaign</i>	\$2,755	\$2,490	\$0
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$75	\$0	\$0
<i>Total Inertial Confinement Fusion Ignition High Yield Campa</i>	\$75	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$490	\$0	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$490	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$150,355	\$143,000	\$0
<i>Total Defense Nuclear Security</i>	\$150,355	\$143,000	\$0
Cyber Security			
Cyber Security	\$7,062	\$7,065	\$0
<i>Total Cyber Security</i>	\$7,062	\$7,065	\$0

State Table
 (Dollars In Thousands)

Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Readiness Campaign			
Readiness Campaign	\$100	\$433	\$0
<i>Total Readiness Campaign</i>	\$100	\$433	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$235
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$235
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$534,981	\$729,398	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$534,981	\$729,398	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$5,523	\$5,657	\$0
<i>Total Secure Transportation Asset</i>	\$5,523	\$5,657	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$20,876	\$20,277	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$20,876	\$20,277	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$21,069	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$21,069	\$0	\$0
National Security Applications			
National Security Applications	\$85	\$0	\$0
<i>Total National Security Applications</i>	\$85	\$0	\$0
<i>Total Weapons Activities</i>	\$1,002,174	\$1,129,933	\$1,072
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$6,414	\$5,415	\$5,415
<i>Total Health Safety and Security</i>	\$6,414	\$5,415	\$5,415
<i>Total Other Defense Activities</i>	\$6,414	\$5,415	\$5,415
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$61,772	\$61,478	\$35,530
<i>Total Global Threat Reduction Initiative</i>	\$61,772	\$61,478	\$35,530
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$21,037	\$119,581	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$21,037	\$119,581	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$19,978
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$19,978
Nonproliferation and International Security			

State Table
 (Dollars In Thousands)

Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Nonproliferation and International Security	\$23,675	\$25,518	\$22,250
<i>Total Nonproliferation and International Security</i>	\$23,675	\$25,518	\$22,250
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$116,626	\$116,808	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$116,626	\$116,808	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$57,991
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$57,991
Fissile Materials Disposition			
Fissile Materials Disposition	\$31,760	\$26,159	\$240
<i>Total Fissile Materials Disposition</i>	\$31,760	\$26,159	\$240
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,413
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$18,413
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$500
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$500
<i>Total Defense Nuclear Nonproliferation</i>	\$254,870	\$349,544	\$154,902
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,773	\$0	\$0
<i>Total Office of the Administrator</i>	\$10,773	\$0	\$0
<i>Total Office of the Administrator</i>	\$10,773	\$0	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$10,005	\$0	\$9,861
<i>Total Cost of Work for Others</i>	\$10,005	\$0	\$9,861
<i>Total Departmental Administration</i>	\$10,005	\$0	\$9,861
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,256	\$5,901	\$5,277
<i>Total Office of the Inspector General</i>	\$5,256	\$5,901	\$5,277
<i>Total Office of the Inspector General</i>	\$5,256	\$5,901	\$5,277
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$900	\$936	\$950
Cross Cutting Reasearch	\$0	\$2,600	\$1,125

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Tennessee	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total CCS and Power Systems</i>	\$900	\$3,536	\$2,075
<i>Total Fossil Energy Research and Development</i>	\$900	\$3,536	\$2,075
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETPP	\$0	\$101	\$100
Nuclear Facility D & D, Y-12	\$30,406	\$30,183	\$35,229
Nuclear Facility D & D, ORNL	\$43,694	\$39,239	\$38,387
ORR Community and Regulatory Support	\$6,409	\$6,448	\$4,365
Building 3019	\$37,000	\$37,226	\$0
Clean-up and Disposition	\$80,900	\$86,426	\$115,855
<i>Total Oak Ridge Reservation</i>	\$198,409	\$199,623	\$193,936
Program Direction			
Program Direction	\$15,794	\$16,514	\$13,870
<i>Total Program Direction</i>	\$15,794	\$16,514	\$13,870
Technology Development			
Technology Development	\$0	\$0	\$4,091
<i>Total Technology Development</i>	\$0	\$0	\$4,091
Safeguards and Security			
Safeguards and Security	\$20,493	\$20,618	\$18,800
<i>Total Safeguards and Security</i>	\$20,493	\$20,618	\$18,800
<i>Total Defense Environmental Cleanup</i>	\$234,696	\$236,755	\$230,697
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$390	\$392	\$400
<i>Total SPR Econometric Modelling Support</i>	\$390	\$392	\$400
<i>Total Strategic Petroleum Reserve</i>	\$390	\$392	\$400
Total Tennessee	\$2,728,605	\$2,894,339	\$1,614,545

State Table
 (Dollars In Thousands)

Texas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,581	\$3,815
State Energy Program Grants	\$2,284	\$1,648	\$2,010
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,284	\$3,229	\$5,825
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,284	\$3,229	\$5,825
Science			
High Energy Physics			
High Energy Physics	\$7,176	\$7,218	\$6,695
<i>Total High Energy Physics</i>	\$7,176	\$7,218	\$6,695
Nuclear Physics			
Nuclear Physics	\$5,558	\$5,590	\$5,340
<i>Total Nuclear Physics</i>	\$5,558	\$5,590	\$5,340
Biological and Environmental Research			
Biological and Environmental Research	\$1,949	\$1,961	\$1,643
<i>Total Biological and Environmental Research</i>	\$1,949	\$1,961	\$1,643
Basic Energy Sciences			
Basic Energy Sciences	\$10,090	\$10,151	\$3,506
<i>Total Basic Energy Sciences</i>	\$10,090	\$10,151	\$3,506
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,833	\$4,862	\$3,056
<i>Total Fusion Energy Sciences Program</i>	\$4,833	\$4,862	\$3,056
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,434	\$3,455	\$3,394
<i>Total Advanced Scientific Computing Research</i>	\$3,434	\$3,455	\$3,394
Small Business Innovative Research			
Small Business Innovative Research	\$4,695	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$4,695	\$0	\$0
<i>Total Science</i>	\$37,735	\$33,237	\$23,634
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$203,431	\$198,509	\$0
<i>Total Directed Stockpile Work</i>	\$203,431	\$198,509	\$0
Site Stewardship			
Site Stewardship	\$12,130	\$14,359	\$0
<i>Total Site Stewardship</i>	\$12,130	\$14,359	\$0
Engineering Campaign			
Engineering Campaign	\$2,067	\$2,880	\$0

State Table
 (Dollars In Thousands)

Texas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Engineering Campaign</i>	\$2,067	\$2,880	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$134,078	\$130,000	\$0
<i>Total Defense Nuclear Security</i>	\$134,078	\$130,000	\$0
Cyber Security			
Cyber Security	\$7,081	\$5,803	\$0
<i>Total Cyber Security</i>	\$7,081	\$5,803	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$248,471	\$226,764	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$248,471	\$226,764	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$6,221	\$6,360	\$0
<i>Total Secure Transportation Asset</i>	\$6,221	\$6,360	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,017	\$1,875	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$2,017	\$1,875	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,482	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$10,482	\$0	\$0
<i>Total Weapons Activities</i>	\$625,978	\$586,550	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$10	\$10
<i>Total Health Safety and Security</i>	\$5	\$10	\$10
<i>Total Other Defense Activities</i>	\$5	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$675	\$400	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$675	\$400	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$297	\$286	\$0
<i>Total Nonproliferation and International Security</i>	\$297	\$286	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$4,107	\$3,322	\$0
<i>Total Fissile Materials Disposition</i>	\$4,107	\$3,322	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$5,079	\$4,008	\$0
Office of the Administrator			

State Table
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Texas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Office of the Administrator			
Office of the Administrator	\$9,352	\$0	\$0
<i>Total Office of the Administrator</i>	<i>\$9,352</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Office of the Administrator</i>	<i>\$9,352</i>	<i>\$0</i>	<i>\$0</i>
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$4,166	\$4,191	\$5,326
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	<i>\$4,166</i>	<i>\$4,191</i>	<i>\$5,326</i>
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	<i>\$4,166</i>	<i>\$4,191</i>	<i>\$5,326</i>
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,932	\$1,210	\$1,013
Carbon Storage	\$8,086	\$1,505	\$2,273
Cross Cutting Reasearch	\$175	\$143	\$0
<i>Total CCS and Power Systems</i>	<i>\$10,193</i>	<i>\$2,858</i>	<i>\$3,286</i>
Natural Gas Technologies			
Natural Gas Technologies	\$3,850	\$447	\$0
<i>Total Natural Gas Technologies</i>	<i>\$3,850</i>	<i>\$447</i>	<i>\$0</i>
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,252	\$0	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	<i>\$1,252</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$15,295</i>	<i>\$3,305</i>	<i>\$3,286</i>
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves Management	\$400	\$0	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$400</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$400</i>	<i>\$0</i>	<i>\$0</i>
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$37,893	\$38,125	\$33,742
<i>Total SPR Geotechnical Analytical Support</i>	<i>\$37,893</i>	<i>\$38,125</i>	<i>\$33,742</i>
<i>Total Strategic Petroleum Reserve</i>	<i>\$37,893</i>	<i>\$38,125</i>	<i>\$33,742</i>
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$77	\$0	\$0
<i>Total Energy Information Administration</i>	<i>\$77</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Energy Information Administration</i>	<i>\$77</i>	<i>\$0</i>	<i>\$0</i>

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Texas	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Total Texas	\$738,264	\$672,655	\$71,823

State Table
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Undesignated State	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Other Sites: DOE-Sponsored Facilities (per P.L.112-74)	\$10,000	\$10,061	\$0
<i>Total Small Sites</i>	\$10,000	\$10,061	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$10,000	\$10,061	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Water Power	\$2,814	\$6,237	\$6,702
Vehicle Technologies	\$13,059	\$24,426	\$271,400
Industrial Technologies	\$0	\$21,840	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,873	\$52,503	\$278,102
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,873	\$52,503	\$278,102
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2	\$2	\$0
<i>Total Advanced Scientific Computing Research</i>	\$2	\$2	\$0
<i>Total Science</i>	\$2	\$2	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$0	\$450,020
<i>Total Directed Stockpile Work</i>	\$0	\$0	\$450,020
Site Stewardship			
Site Stewardship	\$0	\$0	\$487,030
<i>Total Site Stewardship</i>	\$0	\$0	\$487,030
Engineering Campaign			
Engineering Campaign	\$0	\$0	\$4,555
<i>Total Engineering Campaign</i>	\$0	\$0	\$4,555
Defense Nuclear Security			
Defense Nuclear Security	\$0	\$0	\$316,990
<i>Total Defense Nuclear Security</i>	\$0	\$0	\$316,990
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$20,128
<i>Total Readiness Campaign</i>	\$0	\$0	\$20,128
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$12,633
<i>Total NNSA CIO Activities</i>	\$0	\$0	\$12,633
Nuclear Programs			
Nuclear Programs	\$0	\$0	\$452,510

State Table
 (Dollars In Thousands)

Undesignated State	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Nuclear Programs</i>	\$0	\$0	\$452,510
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$0	\$6,262
<i>Total Secure Transportation Asset</i>	\$0	\$0	\$6,262
<i>Total Weapons Activities</i>	\$0	\$0	\$1,750,128
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$0	\$16,554
<i>Total Global Threat Reduction Initiative</i>	\$0	\$0	\$16,554
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$800
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$800
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$1,406
<i>Total Nonproliferation and International Security</i>	\$0	\$0	\$1,406
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$1,134
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$1,134
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$24,760
<i>Total Fissile Materials Disposition</i>	\$0	\$0	\$24,760
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$3,539
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$3,539
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$100
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$100
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$48,293
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$20,125	\$27,266
<i>Total Office of the Administrator</i>	\$0	\$20,125	\$27,266
<i>Total Office of the Administrator</i>	\$0	\$20,125	\$27,266
Departmental Administration			
Management & Administration			
Program Direction	\$24,643	\$24,643	\$22,669
<i>Total Management & Administration</i>	\$24,643	\$24,643	\$22,669

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State Table
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Undesignated State	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Departmental Administration</i>	\$24,643	\$24,643	\$22,669
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$167,997	\$167,908	\$148,008
<i>Total Systems Operation and Maintenance</i>	\$167,997	\$167,908	\$148,008
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$167,997	\$167,908	\$148,008
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$717	\$29,643	\$63,440
Carbon Storage	\$6,884	\$15,612	\$11,275
Advanced Energy Systems	\$34,744	\$39,199	\$21,163
Cross Cutting Reasearch	\$15,829	\$16,236	\$5,159
<i>Total CCS and Power Systems</i>	\$58,174	\$100,690	\$101,037
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$9,176	\$11,126
<i>Total Natural Gas Technologies</i>	\$0	\$9,176	\$11,126
Program Direction			
Headquarters Program Direction	\$12,286	\$12,694	\$12,060
<i>Total Program Direction</i>	\$12,286	\$12,694	\$12,060
Plant & Capital Equipment			
Plant & Capital Equipment	\$16,794	\$16,897	\$13,294
<i>Total Plant & Capital Equipment</i>	\$16,794	\$16,897	\$13,294
Special Recruitment Programs			
Special Recruitment Programs	\$700	\$704	\$700
<i>Total Special Recruitment Programs</i>	\$700	\$704	\$700
<i>Total Fossil Energy Research and Development</i>	\$87,954	\$140,161	\$138,217
Total Undesignated State	\$306,469	\$415,403	\$2,412,683

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Utah	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$30,625	\$31,190	\$35,778
<i>Total Small Sites</i>	\$30,625	\$31,190	\$35,778
<i>Total Non-Defense Environmental Cleanup</i>	\$30,625	\$31,190	\$35,778
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$601	\$1,457
State Energy Program Grants	\$398	\$294	\$352
<i>Total Energy Efficiency and Renewable Energy</i>	\$398	\$895	\$1,809
<i>Total Energy Efficiency and Renewable Energy</i>	\$398	\$895	\$1,809
Science			
High Energy Physics			
High Energy Physics	\$78	\$78	\$78
<i>Total High Energy Physics</i>	\$78	\$78	\$78
Biological and Environmental Research			
Biological and Environmental Research	\$1,300	\$1,308	\$262
<i>Total Biological and Environmental Research</i>	\$1,300	\$1,308	\$262
Basic Energy Sciences			
Basic Energy Sciences	\$2,559	\$2,574	\$1,783
<i>Total Basic Energy Sciences</i>	\$2,559	\$2,574	\$1,783
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$615	\$619	\$493
<i>Total Fusion Energy Sciences Program</i>	\$615	\$619	\$493
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,505	\$1,515	\$851
<i>Total Advanced Scientific Computing Research</i>	\$1,505	\$1,515	\$851
Small Business Innovative Research			
Small Business Innovative Research	\$2,000	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$2,000	\$0	\$0
<i>Total Science</i>	\$8,057	\$6,094	\$3,467
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$3	\$3	\$5
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$3	\$3	\$5
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$3	\$3	\$5
Western Area Power Admin. Const.,Rehab.,O&M			

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Utah	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,375	\$3,396	\$2
<i>Total Systems Operation and Maintenance</i>	\$3,375	\$3,396	\$2
Program Direction			
Program Direction	\$71	\$71	\$54
<i>Total Program Direction</i>	\$71	\$71	\$54
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$3,446	\$3,467	\$56
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$23,864	\$24,010	\$19,656
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$23,864	\$24,010	\$19,656
Program Direction			
Program Direction	\$4,251	\$4,276	\$4,431
<i>Total Program Direction</i>	\$4,251	\$4,276	\$4,431
<i>Total Colorado River Basins Power Marketing Fund</i>	\$28,115	\$28,286	\$24,087
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$208	\$392	\$0
Advanced Energy Systems	\$1,228	\$0	\$0
<i>Total CCS and Power Systems</i>	\$1,436	\$392	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$492	\$246	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$492	\$246	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,928	\$638	\$0
Total Utah	\$72,572	\$70,573	\$65,202

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Vermont	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$370	\$901
State Energy Program Grants	\$268	\$204	\$240
<i>Total Energy Efficiency and Renewable Energy</i>	\$268	\$574	\$1,141
<i>Total Energy Efficiency and Renewable Energy</i>	\$268	\$574	\$1,141
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$141	\$142	\$150
<i>Total Biological and Environmental Research</i>	\$141	\$142	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$183	\$184	\$185
<i>Total Basic Energy Sciences</i>	\$183	\$184	\$185
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$33	\$33	\$0
<i>Total Fusion Energy Sciences Program</i>	\$33	\$33	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$1,649	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$1,649	\$0	\$0
<i>Total Science</i>	\$2,006	\$359	\$335
Total Vermont	\$2,274	\$933	\$1,476

Virgin Islands	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$57	\$145
State Energy Program Grants	\$220	\$151	\$184
<i>Total Energy Efficiency and Renewable Energy</i>	\$220	\$208	\$329
<i>Total Energy Efficiency and Renewable Energy</i>	\$220	\$208	\$329
Total Virgin Islands	\$220	\$208	\$329

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Virginia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$1,158	\$2,798
State Energy Program Grants	\$879	\$674	\$788
<i>Total Energy Efficiency and Renewable Energy</i>	\$879	\$1,832	\$3,586
<i>Total Energy Efficiency and Renewable Energy</i>	\$879	\$1,832	\$3,586
Science			
High Energy Physics			
High Energy Physics	\$4,980	\$5,010	\$2,399
<i>Total High Energy Physics</i>	\$4,980	\$5,010	\$2,399
Nuclear Physics			
Nuclear Physics	\$145,569	\$146,459	\$135,668
<i>Total Nuclear Physics</i>	\$145,569	\$146,459	\$135,668
Biological and Environmental Research			
Biological and Environmental Research	\$3,598	\$3,620	\$1,600
<i>Total Biological and Environmental Research</i>	\$3,598	\$3,620	\$1,600
Basic Energy Sciences			
Basic Energy Sciences	\$8,764	\$8,816	\$3,174
<i>Total Basic Energy Sciences</i>	\$8,764	\$8,816	\$3,174
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$410	\$413	\$95
<i>Total Fusion Energy Sciences Program</i>	\$410	\$413	\$95
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$12,337	\$12,413	\$29,200
<i>Total Science Laboratories Infrastructure</i>	\$12,337	\$12,413	\$29,200
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,136	\$1,142	\$893
<i>Total Advanced Scientific Computing Research</i>	\$1,136	\$1,142	\$893
Program Direction			
Program Direction	\$4,568	\$1,930	\$1,911
<i>Total Program Direction</i>	\$4,568	\$1,930	\$1,911
Small Business Innovative Research			
Small Business Innovative Research	\$4,647	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$4,647	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,485	\$1,494	\$1,484
<i>Total Safeguards and Security</i>	\$1,485	\$1,494	\$1,484
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$287	\$288	\$0

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Virginia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Workforce Development for Teachers and Scientists</i>	\$287	\$288	\$0
<i>Total Science</i>	\$187,781	\$181,585	\$176,424
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$692	\$9,708	\$2,014
Cross Cutting Reasearch	\$1,299	\$1,095	\$190
<i>Total CCS and Power Systems</i>	\$1,991	\$10,803	\$2,204
Natural Gas Technologies			
Natural Gas Technologies	\$1,325	\$225	\$225
<i>Total Natural Gas Technologies</i>	\$1,325	\$225	\$225
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$234	\$234	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$234	\$234	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,550	\$11,262	\$2,429
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$13,102	\$13,005	\$13,420
<i>Total Energy Information Administration</i>	\$13,102	\$13,005	\$13,420
<i>Total Energy Information Administration</i>	\$13,102	\$13,005	\$13,420
Total Virginia	\$205,312	\$207,684	\$195,859

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Washington	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,703	\$2,720	\$2,545
<i>Total Fast Flux Test Reactor Facility</i>	\$2,703	\$2,720	\$2,545
<i>Total Non-Defense Environmental Cleanup</i>	\$2,703	\$2,720	\$2,545
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$21,538	\$16,239	\$0
Clean Energy Transmission and Reliability	\$0	\$0	\$3,250
Smart Grid	\$0	\$0	\$3,000
Infrastructure Security & Energy Restoration	\$2,125	\$2,505	\$1,945
Energy Storage	\$0	\$0	\$5,500
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$1,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$23,663	\$18,744	\$15,195
<i>Total Electricity Delivery and Energy Reliability</i>	\$23,663	\$18,744	\$15,195
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$8,772	\$9,469	\$8,296
<i>Total Fuel Cycle R & D</i>	\$8,772	\$9,469	\$8,296
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,380	\$848	\$550
<i>Total Nuclear Energy Enabling Technologies</i>	\$1,380	\$848	\$550
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,525	\$290	\$590
<i>Total Reactors Concepts RD&D</i>	\$2,525	\$290	\$590
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$225	\$50	\$50
<i>Total International Nuclear Energy Cooperation</i>	\$225	\$50	\$50
<i>Total Nuclear Energy</i>	\$12,902	\$10,657	\$9,486
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$12,650	\$14,468	\$0
Wind Energy	\$999	\$2,179	\$2,200
Geothermal Technology	\$1,239	\$1,277	\$705
Hydrogen Technology	\$3,580	\$3,680	\$3,500
Water Power	\$3,867	\$1,459	\$1,448
Vehicle Technologies	\$9,897	\$9,800	\$9,000
Building Technologies	\$33,691	\$21,694	\$21,694
Industrial Technologies	\$350	\$175	\$0
Federal Energy Management Program	\$2,478	\$2,478	\$3,204

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Washington	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Weatherization Assistance	\$0	\$1,314	\$3,172
State Energy Program Grants	\$707	\$529	\$630
Advanced Manufacturing	\$0	\$0	\$200
Strategic Programs	\$767	\$670	\$1,820
Bioenergy Technologies	\$0	\$0	\$18,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,225	\$59,723	\$65,573
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,225	\$59,723	\$65,573
Science			
High Energy Physics			
High Energy Physics	\$4,300	\$4,326	\$10,135
<i>Total High Energy Physics</i>	\$4,300	\$4,326	\$10,135
Nuclear Physics			
Nuclear Physics	\$7,552	\$7,600	\$6,843
<i>Total Nuclear Physics</i>	\$7,552	\$7,600	\$6,843
Biological and Environmental Research			
Biological and Environmental Research	\$128,695	\$129,482	\$106,829
<i>Total Biological and Environmental Research</i>	\$128,695	\$129,482	\$106,829
Basic Energy Sciences			
Basic Energy Sciences	\$29,644	\$29,824	\$22,566
<i>Total Basic Energy Sciences</i>	\$29,644	\$29,824	\$22,566
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,995	\$4,019	\$2,042
<i>Total Fusion Energy Sciences Program</i>	\$3,995	\$4,019	\$2,042
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9,112	\$9,168	\$5,499
<i>Total Advanced Scientific Computing Research</i>	\$9,112	\$9,168	\$5,499
Program Direction			
Program Direction	\$5,288	\$5,144	\$5,204
<i>Total Program Direction</i>	\$5,288	\$5,144	\$5,204
Small Business Innovative Research			
Small Business Innovative Research	\$7,428	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$7,428	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,317	\$11,387	\$10,731
<i>Total Safeguards and Security</i>	\$11,317	\$11,387	\$10,731
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$733	\$739	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$733	\$739	\$0

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Washington	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Science</i>	\$208,064	\$201,689	\$169,849
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$6,720	\$8,868	\$0
<i>Total Readiness Campaign</i>	\$6,720	\$8,868	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$161	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$161	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,875	\$4,086	\$0
<i>Total Nuclear Counterterrorism Incident Response</i>	\$3,875	\$4,086	\$0
National Security Applications			
National Security Applications	\$150	\$0	\$0
<i>Total National Security Applications</i>	\$150	\$0	\$0
<i>Total Weapons Activities</i>	\$10,906	\$12,954	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,967	\$2,975	\$2,975
<i>Total Health Safety and Security</i>	\$3,967	\$2,975	\$2,975
<i>Total Other Defense Activities</i>	\$3,967	\$2,975	\$2,975
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$89,257	\$88,831	\$75,257
<i>Total Global Threat Reduction Initiative</i>	\$89,257	\$88,831	\$75,257
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,473	\$19,720	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$27,473	\$19,720	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$0	\$0	\$21,292
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$0	\$0	\$21,292
Nonproliferation and International Security			
Nonproliferation and International Security	\$19,237	\$19,301	\$17,695
<i>Total Nonproliferation and International Security</i>	\$19,237	\$19,301	\$17,695
International Nuclear Materials Protection and Cooperation			
International Nuclear Materials Protection and Cooperati	\$103,155	\$103,315	\$0
<i>Total International Nuclear Materials Protection and Cooper</i>	\$103,155	\$103,315	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$0	\$0	\$118,980

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Washington	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total International Material Protection and Cooperation</i>	\$0	\$0	\$118,980
Fissile Materials Disposition			
Fissile Materials Disposition	\$350	\$910	\$0
<i>Total Fissile Materials Disposition</i>	\$350	\$910	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$4,086
<i>Total Nuclear Counterterrorism Incident Response</i>	\$0	\$0	\$4,086
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$300
<i>Total Counterterrorism and Counterproliferation Programs</i>	\$0	\$0	\$300
<i>Total Defense Nuclear Nonproliferation</i>	\$239,472	\$232,077	\$237,610
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$550	\$0	\$694
<i>Total Cost of Work for Others</i>	\$550	\$0	\$694
Chief Information Officer			
Cyber Security and Secure Management	\$5,500	\$5,900	\$5,900
<i>Total Chief Information Officer</i>	\$5,500	\$5,900	\$5,900
<i>Total Departmental Administration</i>	\$6,050	\$5,900	\$6,594
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,886	\$1,073	\$1,894
<i>Total Office of the Inspector General</i>	\$1,886	\$1,073	\$1,894
<i>Total Office of the Inspector General</i>	\$1,886	\$1,073	\$1,894
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,645	\$201	\$80
Carbon Storage	\$150	\$450	\$450
Advanced Energy Systems	\$3,500	\$3,000	\$0
Cross Cutting Research	\$2,800	\$2,843	\$1,110
<i>Total CCS and Power Systems</i>	\$8,095	\$6,494	\$1,640
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$50	\$0
<i>Total Natural Gas Technologies</i>	\$0	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,095	\$6,544	\$1,640
Defense Environmental Cleanup			
Hanford Site			

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Washington	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Central Plateau Remediation	\$545,334	\$548,671	\$513,450
River Corridor & Other Cleanup Operations	\$385,169	\$387,526	\$393,634
Community and Regulatory Support	\$19,540	\$19,660	\$14,701
<i>Total Hanford Site</i>	\$950,043	\$955,857	\$921,785
Office of River Protection			
Tank Farm Activities	\$442,010	\$444,504	\$520,216
Waste Treatment Plant	\$740,000	\$744,529	\$690,000
<i>Total Office of River Protection</i>	\$1,182,010	\$1,189,033	\$1,210,216
Program Direction			
Program Direction	\$75,092	\$77,871	\$68,942
<i>Total Program Direction</i>	\$75,092	\$77,871	\$68,942
Safeguards and Security			
Safeguards and Security	\$69,078	\$69,501	\$69,078
<i>Total Safeguards and Security</i>	\$69,078	\$69,501	\$69,078
<i>Total Defense Environmental Cleanup</i>	\$2,276,223	\$2,292,262	\$2,270,021
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$168	\$200	\$200
<i>Total Energy Information Administration</i>	\$168	\$200	\$200
<i>Total Energy Information Administration</i>	\$168	\$200	\$200
Total Washington	\$2,864,324	\$2,847,518	\$2,783,582

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West Virginia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$26,359	\$41,618	\$0
Program Direction	\$7,216	\$7,579	\$6,938
Clean Energy Transmission and Reliability	\$0	\$0	\$9,500
Permitting Siting and Analysis	\$1,250	\$1,000	\$0
Smart Grid	\$0	\$0	\$5,250
Infrastructure Security & Energy Restoration	\$702	\$27	\$77
Cybersecurity for Energy Delivery Systems	\$0	\$0	\$27,185
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$35,527</i>	<i>\$50,224</i>	<i>\$48,950</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$35,527</i>	<i>\$50,224</i>	<i>\$48,950</i>
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$15,508	\$13,900	\$13,900
Geothermal Technology	\$3,103	\$3,197	\$1,765
Vehicle Technologies	\$139,749	\$140,000	\$140,000
Building Technologies	\$42,445	\$36,441	\$36,441
Industrial Technologies	\$17,833	\$4,897	\$0
Weatherization Assistance	\$0	\$929	\$2,245
State Energy Program Grants	\$930	\$333	\$385
Advanced Manufacturing	\$0	\$0	\$4,500
Strategic Programs	\$0	\$50	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$219,568</i>	<i>\$199,747</i>	<i>\$199,236</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$219,568</i>	<i>\$199,747</i>	<i>\$199,236</i>
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$415	\$418	\$1
<i>Total Basic Energy Sciences</i>	<i>\$415</i>	<i>\$418</i>	<i>\$1</i>
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$15	\$15	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$15</i>	<i>\$15</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$430</i>	<i>\$433</i>	<i>\$1</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,905	\$0	\$0
<i>Total Directed Stockpile Work</i>	<i>\$1,905</i>	<i>\$0</i>	<i>\$0</i>
Engineering Campaign			
Engineering Campaign	\$954	\$1,064	\$0
<i>Total Engineering Campaign</i>	<i>\$954</i>	<i>\$1,064</i>	<i>\$0</i>
Readiness Campaign			

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West Virginia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Readiness Campaign	\$0	\$2,946	\$0
<i>Total Readiness Campaign</i>	\$0	\$2,946	\$0
<i>Total Weapons Activities</i>	\$2,859	\$4,010	\$0
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$14,435	\$15,457	\$14,158
<i>Total Office of Legacy Management</i>	\$14,435	\$15,457	\$14,158
<i>Total Other Defense Activities</i>	\$14,435	\$15,457	\$14,158
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$300	\$0	\$300
<i>Total Cost of Work for Others</i>	\$300	\$0	\$300
Chief Information Officer			
Cyber Security and Secure Management	\$306	\$182	\$0
<i>Total Chief Information Officer</i>	\$306	\$182	\$0
<i>Total Departmental Administration</i>	\$606	\$182	\$300
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,250	\$1,250	\$0
Carbon Storage	\$19,992	\$18,885	\$15,418
Advanced Energy Systems	\$7,154	\$6,832	\$6,832
Cross Cutting Research	\$12,117	\$10,959	\$7,133
NETL Coal R&D	\$17,506	\$17,613	\$17,506
<i>Total CCS and Power Systems</i>	\$58,019	\$55,539	\$46,889
Natural Gas Technologies			
Natural Gas Technologies	\$1,331	\$523	\$523
<i>Total Natural Gas Technologies</i>	\$1,331	\$523	\$523
Program Direction			
National Energy Technology Center Program Direction	\$88,100	\$88,639	\$84,963
<i>Total Program Direction</i>	\$88,100	\$88,639	\$84,963
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$5,925	\$5,973	\$3,925
<i>Total Fossil Energy Environmental Restoration</i>	\$5,925	\$5,973	\$3,925
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$245	\$3,143	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$245	\$3,143	\$0
<i>Total Fossil Energy Research and Development</i>	\$153,620	\$153,817	\$136,300

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West Virginia	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<hr/> Total West Virginia	\$427,045	\$423,870	\$398,945

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Wisconsin	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$2,478	\$5,975
State Energy Program Grants	\$850	\$686	\$776
<i>Total Energy Efficiency and Renewable Energy</i>	\$850	\$3,164	\$6,751
<i>Total Energy Efficiency and Renewable Energy</i>	\$850	\$3,164	\$6,751
Science			
High Energy Physics			
High Energy Physics	\$3,467	\$3,489	\$3,000
<i>Total High Energy Physics</i>	\$3,467	\$3,489	\$3,000
Nuclear Physics			
Nuclear Physics	\$617	\$621	\$617
<i>Total Nuclear Physics</i>	\$617	\$621	\$617
Biological and Environmental Research			
Biological and Environmental Research	\$25,585	\$25,741	\$25,926
<i>Total Biological and Environmental Research</i>	\$25,585	\$25,741	\$25,926
Basic Energy Sciences			
Basic Energy Sciences	\$7,996	\$8,046	\$3,068
<i>Total Basic Energy Sciences</i>	\$7,996	\$8,046	\$3,068
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,792	\$13,878	\$8,050
<i>Total Fusion Energy Sciences Program</i>	\$13,792	\$13,878	\$8,050
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,178	\$1,185	\$728
<i>Total Advanced Scientific Computing Research</i>	\$1,178	\$1,185	\$728
<i>Total Science</i>	\$52,635	\$52,960	\$41,389
Total Wisconsin	\$53,485	\$56,124	\$48,140

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Wyoming	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$0	\$341	\$829
State Energy Program Grants	\$268	\$193	\$235
<i>Total Energy Efficiency and Renewable Energy</i>	\$268	\$534	\$1,064
<i>Total Energy Efficiency and Renewable Energy</i>	\$268	\$534	\$1,064
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$581	\$584	\$54
<i>Total Biological and Environmental Research</i>	\$581	\$584	\$54
Basic Energy Sciences			
Basic Energy Sciences	\$330	\$332	\$738
<i>Total Basic Energy Sciences</i>	\$330	\$332	\$738
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$24	\$24	\$0
<i>Total Advanced Scientific Computing Research</i>	\$24	\$24	\$0
<i>Total Science</i>	\$935	\$940	\$792
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,920	\$2,938	\$6,335
<i>Total Systems Operation and Maintenance</i>	\$2,920	\$2,938	\$6,335
Program Direction			
Program Direction	\$7,482	\$7,528	\$8,249
<i>Total Program Direction</i>	\$7,482	\$7,528	\$8,249
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$10,402	\$10,466	\$14,584
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$93	\$94	\$82
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$93	\$94	\$82
<i>Total Colorado River Basins Power Marketing Fund</i>	\$93	\$94	\$82
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$372	\$810	\$0
<i>Total CCS and Power Systems</i>	\$372	\$810	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$200	\$200	\$200
<i>Total Fossil Energy Environmental Restoration</i>	\$200	\$200	\$200

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Wyoming	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request
<i>Total Fossil Energy Research and Development</i>	\$572	\$1,010	\$200
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,000	\$4,691	\$4,173
Management	\$6,179	\$4,544	\$5,027
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,179	\$9,235	\$9,200
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$9,179	\$9,235	\$9,200
Total Wyoming	\$21,449	\$22,279	\$25,922