



Department of Energy
National Nuclear Security Administration
 Washington DC 20585

December 9, 2015

OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR GEOFFREY BEAUSOLEIL
 MANAGER
 NNSA PRODUCTION OFFICE

FROM: MADELYN R. CREEDON
 PRINCIPAL DEPUTY ASSISTANT



SUBJECT: Consolidated Nuclear Security, LLC, DE-NA0001942, Fiscal Year 2014 (July 2014 – September 2014) and Fiscal Year 2015 (July 2015 – September 2015) Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Consolidated Nuclear Services (CNS), LLC's effectiveness in meeting the performance expectations established in the Fiscal Year 2014 Performance Evaluation Plan (PEP) July 1, 2014 through September 30, 2014 and Fiscal Year 2015 PEP for the period of October 1, 2014 through September 30, 2015. Based on assessments provided in the NNSA Performance Evaluation Report, and award fee amounts are as follows:

	<u>At Risk</u>	<u>Available</u>	<u>Final</u>	<u>Percent</u>
PO 1: Manage the Nuclear Weapons Mission	35%	\$6,988,275	\$3,144,724	45%
PO 2: Reduce Global Security Threats Mission	10%	\$1,996,650	\$1,697,153	85%
PO 3: DOE Strategic Partnership Project Mission Objectives	5%	\$998,325	\$898,493	90%
PO 4: Science, Technology & Engineering (ST&E)	5%	\$998,325	\$898,493	90%
PO 5: Operations & Infrastructure	35%	\$6,988,275	\$3,843,551	55%
PO 6: Leadership	10%	\$1,996,650	\$898,493	45%
Total		\$19,966,500	\$11,380,907	57%



In addition, the fixed fee and total fee summaries are provided below for your information:

Fixed Fee	\$29,949,750	\$29,949,750
SPP (Fixed Fee)	\$1,235,000	\$1,235,000
Total Fixed Fee	\$31,184,750	\$31,184,750
Total Summary	\$51,151,250	\$42,565,657