

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
FOSSIL ENERGY R&D				
Coal	623,732	681,600	644,432	692,410
Natural Gas Technologies	0	25,000	20,000	20,000
Petroleum - Oil Technology	0	3,000	5,000	5,000
Oil and Gas Security	0	0	0	0
Program Direction	126,252	126,252	152,804	152,000
Plant & Capital Equipment	5,000	5,000	17,748	18,000
Environmental Restoration	9,700	9,700	9,700	9,700
Cooperative Res. & Development	0	0	5,000	5,000
Congressional Directed Priorities	0	14,080	32,700	43,864
Special Recruitment Program	656	656	656	656
Subtotal	765,340	865,288	888,040	946,630
Use of prior year balances	-11,310	-11,310	-11,310	-70,310
TOTAL FOSSIL ENERGY R&D	754,030	853,978	876,730	876,320
CLEAN COAL TECHNOLOGY***	0	0	0	0
ULTRA-DEEPWATER AND UNCONVENTIONAL NATURAL GAS AND OTHER PETROLEUM RESEARCH FUND	0	0	0	0
STRATEGIC PETROLEUM RESERVE				
Facilities Expansion	171,400	0	31,507	31,507
Facilities Development	175,523	175,523	173,493	173,493
NORTHEAST HOME HEATING OIL RESERVE	9,800	9,800	9,800	9,800
SPR PETROLEUM ACCOUNT	0	0	0	0
Use of offsetting receipts				
Use of prior year balances	-2,923	-2,923	0	0
Total Strategic Petrol. Res.	353,800	182,400	214,800	214,800
NAVAL PET. & OIL SHALE RESERVES				
Total NPR & Oil Shale Reserves	19,099	19,099	19,099	19,099
ELK HILLS SCHOOL LANDS FUNDS	0	0	0	0
TOTAL FOSSIL ENERGY PROG.	1,126,929	1,055,477	1,110,629	1,110,219

* Language appeal

CDP = CONGRESSIONALLY DIRECTED PROJECT

Green = Within Funds

Blue = Over funds

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
CLEAN COAL POWER INITIATIVE	85,000	0	232,300	288,174
FUTUREGEN	156,000	0	0	0
Carbon Capture Demonstration Initiative	0	241,000	0	0
FUELS AND POWER SYSTEMS				
Innovations for Existing Plants	40,000	40,000	50,000	50,000
Advanced Integrated Gasification Combined Cycle	69,000	60,000	63,000	65,236
Advanced Turbines	28,000	24,000	30,000	28,000
Carbon Sequestration	149,132	220,000	149,132	150,000
Fuels	10,000	10,000	30,000	25,000
Fuel Cells	60,000	60,000	60,000	58,000
Advanced Research	26,600	26,600	30,000	28,000
U.S./China Energy and Environmental Center	0	0	0	0
Subtotal, Fuels and Power Systems	382,732	440,600	412,132	404,236
TOTAL COAL	623,732	681,600	644,432	692,410
NATURAL GAS TECHNOLOGIES	0	25,000	20,000	20,000
PETROLEUM - OIL TECHNOLOGY	0	3,000	5,000	5,000
OIL AND GAS SECURITY	0	0	0	0
PROGRAM DIRECTION				
Indirect Program Direction	100,607	100,607	123,817	122,830
NETL Direct Program Direction	23,780	23,780	27,122	27,251
Alaska Natural Gas Transportation Project	0	0	0	0
Imports/Export Authorization	1,865	1,865	1,865	1,919
Advanced Metallurgical Research	0	0	0	0
Subtotal, Fossil Energy R&D Program Direction	126,252	126,252	152,804	152,000
PLANT & CAPITAL EQUIPMENT	5,000	5,000	17,748	18,000
ENVIRONMENTAL RESTORATION	9,700	9,700	9,700	9,700
COOPERATIVE RES. & DEVELOPMENT	0	0	5,000	5,000
CONGRESSIONALLY DIRECTED PRIORITIES	0	14,080	32,700	43,864
SPECIAL RECRUITMENT PROGRAMS	656	656	656	656
USE OF PRIOR YEAR BALANCES	-11,310	-11,310	-11,310	-70,310
TOTAL FOSSIL ENERGY R&D	754,030	853,978	876,730	876,320

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
<u>CLEAN COAL POWER INITIATIVE</u>	85,000	0	232,300	288,174
<u>FUTUREGEN</u>	156,000	0	0	0
<u>Carbon Capture Demonstration Initiative</u>	0	241,000	0	0
<u>FUELS AND POWER SYSTEMS</u>				
<u>INNOVATIONS FOR EXISTING PLANTS</u>				
CO2 Carbon Capture and Storage	40,000	40,000	33,000	33,000
Fine Particulate Control/Air Toxics	0	0	5,000	5,000
National Labs -Competitive	0	0		
By-Products and Water Management	0	0	12,000	12,000
Subtotal Innovations for Existing Plants	40,000	40,000	50,000	50,000
Congressionally Directed Projects - Innovations for Existing Plants				
<i>CDP: Powerspan Electro Catalytic Oxidation Project</i>	<i>0</i>			
<i>CDP: Coal-Waste Slurry Reburn Project</i>	<i>0</i>			
<i>CDP: Hardin Generating Station CoalFired PowerPlant Mercury Emission Control Demo Project (MT)</i>				
<i>Total Congressionally Directed Projects - Innovations for Existing Plants</i>	<i>+0</i>			
Total Innovations for Existing Plants	40,000	40,000	50,000	50,000
ADVANCED INTEGRATED GASIFICATION COMBINED CYCLE				
Gasification Systems Technology	64,000		58,000	60,436
Systems Analysis/Product Integration Vision 21	5,000		5,000	4,800
Total Advanced Integrated Gasification Combined Cycle	69,000	60,000	63,000	65,236

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
ADVANCED TURBINES				
Hydrogen Turbines	28,000	24,000	30,000	28,000
Subtotal Advanced Turbines	28,000	24,000	30,000	28,000
Congressionally Directed Projects - Advanced Turbines				
<i>CDP: Ramgen Engine Development</i>	0			
Total Turbines	28,000	24,000	30,000	28,000
CARBON SEQUESTRATION				
Greenhouse Gas Control	141,997		141,997	136,000
Focus Area for Carbon Sequestration Science <i>Center for Zero Emissions Research and Technology</i>	7,135		7,135	14,000
Subtotal Carbon Sequestration	149,132	220,000	149,132	150,000
Congressionally Directed Projects				
<i>CDP: Jupiter Oxy Fuel Technology</i>	0			
<i>CDP: Utah Center for Ultra-Clean Coal Utilization</i>	0	0	0	
<i>Total Congressional Directed Projects - Carbon Sequestration</i>	0			
Total Carbon Sequestration	149,132	220,000	149,132	150,000
FUELS				
Hydrogen from Coal Research	10,000	10,000	30,000	
Hydrogen from Coal				20,000
Coal and Coal-Biomass to Liquids				5,000
Subtotal Hydrogen from Coal Research	10,000	10,000	30,000	25,000
Congressionally Directed Projects - Fuels				
<i>CDP: Center for Advanced Separation Technologies</i>	0			
<i>CDP: Continuous Solvent Extraction Processes for Coal Derived Carbon Projects</i>	0			
<i>CDP: WVU Coal Liquefaction Study in China</i>	0			
<i>CDP: WVU Lightweight Composite Materials for Heavy Duty Vehicles Project</i>	0			
<i>CDP: ITM/Syngas Project</i>	0			
<i>CDP: National Center for Hydrogen Technology</i>	0	0	0	0
<i>Total Congressional Directed Projects - Fuels</i>	0	0	0	0
Total Fuels	10,000	10,000	30,000	25,000

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
FUEL CELLS				
Innovative Systems Concepts/SECA	60,000	60,000	60,000	58,000
Subtotal Fuel Cells	60,000	60,000	60,000	58,000
Congressionally Directed Projects - Fuel Cells				
<i>CDP: MW-Scale Oxide Fuel Cell Gas Turbine Hybrid System</i>	0			
<i>CDP: MW-Scale Solid Oxide Fuel Cell Stat. Power Generation</i>	0			
<i>CDP: Solid Oxide Fuel Cell Tec. Stat Power Applications Project</i>	0			
<i>CDP: Solid Oxide Fuel Cells</i>				
<i>CDP: High Temperature Electrochemistry Center (MT)</i>				
<i>Total Congressional Directed Projects - Fuel Cells</i>	0	0	0	
Total Fuel Cells	60,000	60,000	60,000	58,000
ADVANCED RESEARCH				
Coal Utilization Science (CUS)	0	0	0	
CUS - Sensors and Controls - Novel Innovations	8,269	8,269	8,157	8,500
CUS - Computational System Dynamics	2,956	2,956	2,409	2,413
Total, Coal Utilization Science	11,225	11,225	10,566	10,913
High Performance Materials	7,010	7,010	8,566	7,735
Coal Technology Export	720	720	620	750
Bioprocessing of Coal	0	0	0	0
Environmental Activities	700	700	600	700
Technical & Econ. Analyses	900	900	800	900
International Prog. Support	706	706	700	776
Focus Area for Computational Energy Science	2,113	2,113	5,000	3,000
University Coal Research	2,413	2,413	2,366	2,413
HBCUs, Education & Training	813	813	782	813
LNG Report	0	0	0	0
Modeling and Simulation	0	0	0	0
Subtotal Advanced Research	26,600	26,600	30,000	28,000

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
Congressionally Directed Projects				
CDP: Carbon Sequestration Study (OH)	0			
CDP: Center for Instrumented Critical Infrastructures (PA)	0			
CDP: Center for Zero Emissions Technology, Montana State University, Clean Coal	0			
CDP: Coal Fuels Alliance (KY)	0			
CDP: Direct Carbon Fuel Cell Prototype (CA)	0			
CDP: Eastern Illinois University Power Plant (IL)	0			
CDP: Fuel Research and Development at Northern Illinois University (IL)	0			
CDP: ITM Reaction-Driven Ceramic Membrane Systems (PA)	0			
CDP: Jupiter Oxy Fuel Technology Project	0			
CDP: NE Ohio Carbon Sequestration Pipeline Scoping Study (OH)	0			
CDP: Ohio River Clean Fuels CO2 Production & Emissions Study (OH)	0			
CDP: Stripper Well Consortium (PA)	0			
CDP: The Gulf Petro Initiative (LA)	0			
CDP: Jupiter Oxy Fuel Technology	0			
CDP: New York City Parks Randall's Island	0			
CDP: Power Plant Flue Gas Cleaning/Pollution Elimination Project	0			
CDP: GEDAC Packaged Gas Engine-Driven Heat Pump	0			
CDP: Planar Solid Oxide Fuel Cell Project	0			
CDP: UNDEERC	0			
CDP: WVU Lightweight Composite Materials for Heavy Duty Vehicles Project	0			
CDP: Coal to Liquids Program - Phase II	0			
CDP: Arctic Energy Office	0			
CDP: National Biofuel Energy Laboratory	0			
Total Congressional Directed Projects - Adv. Research	0			
Total Advanced Research	26,600	26,600	30,000	28,000
U.S./CHINA ENERGY AND ENVIRONMENTAL CENTER	0	0	0	
TOTAL FUELS AND POWER SYSTEMS	382,732	440,600	412,132	404,236
<u>NATURAL GAS TECHNOLOGIES</u>				
Gas Hydrates	0	25,000	15,000	15,000
Gas Hydrates	0	25,000	15,000	15,000
			0	
Effective Environmental Protection	0	0	5,000	5,000
Environmental Science	0	0	0	5,000
Produced Water	0	0	5,000	0

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
Congressionally Directed Projects	0			
<i>CDP: Arctic Energy Office - Gas Hydrates</i>	0			
<i>CDP: Arctic Energy Office - Envir. Protection</i>	0			
<i>CDP: Univ. of Mississippi Hydrates Research</i>	0			
<i>CDP: Univ. of Wyoming Multi-Disciplinary Coal-bed Natural Gas Research Center</i>	0			
TOTAL NATURAL GAS TECHNOLOGIES	0	25,000	20,000	20,000
<u>PETROLEUM - OIL TECHNOLOGY</u>				
Exploration and Production	0	3,000	5,000	5,000
Conclude Program	0			
Stripper Well Consortium	0	1,000	1,000	0
Risk Base Data Management System	0	2,000	1,200	2,000
Unconventional and Enhanced Oil Recovery	0		2,800	3,000
Congressionally Directed Projects	0	0	0	0
<i>CDP: Risk Based Data Management System</i>	0			
<i>CDP: Utah Center Heavy Oil Research</i>	0			
TOTAL OIL TECHNOLOGY	0	3,000	5,000	5,000
OIL AND GAS SECURITY				
Methane Hydrates	0			
LNG Safety				
CO2 EOR				
Analysis and International	0			
TOTAL OIL AND GAS SECURITY	0			0
<u>PROGRAM DIRECTION</u>				
<u>INDIRECT PROGRAM DIRECTION</u>				
<u>Research and Development</u>				
Hdqtrs. Program Direction	28,895	28,895	28,885	29,026
Salaries & Benefits	17,885	17,885	17,708	17,885
Travel	750	750	1,000	750
Contract Services	<u>10,260</u>	<u>10,260</u>	<u>10,177</u>	<u>10,391</u>
Technical and Management Support Services	4,200	4,200	4,142	4,355
Computer Systems and Support	1,031	1,031	1,031	1,031
E-Government Initiatives	104	104	104	80
Working Capital Fund	4,925	4,925	4,900	4,925
Field Program Direction	71,712	71,712	94,932	93,804
Salaries & Benefits	41,941	41,941	43,600	42,749
Travel	1,512	1,512	1,600	1,545
Contract Services				
Technical and Management Support Services	28,259	28,259	49,732	49,510

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
Clean Coal Technology				
Hdqtrs. Program Direction	0	0	0	0
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
Field Program Direction	0	0	0	0
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
Total Headquarters Indirect Program Direction	28,895	28,895	28,885	29,026
Salaries & Benefits	17,885	17,885	17,708	17,885
Travel	750	750	1,000	750
Contract Services	<u>10,260</u>	<u>10,260</u>	<u>10,177</u>	<u>10,391</u>
Technical and Management Support Services	4,200	4,200	4,142	4,355
Computer Systems and Support	1,031	1,031	1,031	1,031
Government-Wide E-Government Initiatives	104	104	104	80
Working Capital Fund	4,925	4,925	4,900	4,925
Total Field Indirect Program Direction	71,712	71,712	94,932	93,804
Salaries & Benefits	41,941	41,941	43,600	42,749
Travel	1,512	1,512	1,600	1,545
Contract Services				
Technical and Management Support Services	28,259	28,259	49,732	49,510
TOTAL INDIRECT PROGRAM DIRECTION	100,607	100,607	123,817	122,830

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
NETL DIRECT PROGRAM DIRECTION				
Coal R&D Direct Program Direction	23,780	23,780	27,122	27,251
Salaries & Benefits	19,854	19,854	22,260	22,204
Travel	515	515	550	571
Contract Services				
Technical and Management Support Services	3,411	3,411	4,312	4,476
Oil and Gas R&D Direct Program Direction	0	0	0	0
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
TOTAL NETL DIRECT PROGRAM DIRECTION	23,780	23,780	27,122	27,251
ALASKA NATURAL GAS TRANSPORTATION PROJECT				
<u>Federal Coordinator for Alaska Natural Gas</u>				
<u>Transportation Project - Direct</u>				
Hdqtrs. Program Direction	0	0	0	0
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
Loan Guarantee for Alaska Natural Gas				
<u>Transportation Project - Direct</u>				
Hdqtrs. Program Direction	0	0	0	0
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
TOTAL ALASKA NATURAL GAS TRANSPORTATION PROJECT	0	0	0	0
IMPORT/EXPORT AUTHORIZATION				
Salaries & Benefits	1,322	1,322	1,322	1,360
Travel	20	20	20	21
Contract Services				
Technical and Management Support Services	523	523	523	538
TOTAL IMPORT/EXPORT AUTHORIZATION	1,865	1,865	1,865	1,919

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
ADVANCED METALLURGICAL RESEARCH				
Salaries & Benefits	0	0	0	0
Travel	0	0	0	0
Contract Services				
Technical and Management Support Services	0	0	0	0
TOTAL ADVANCED METALLURGICAL RESEARCH	0	0	0	0
TOTAL PROGRAM DIRECTION				
Total Headquarters Program Direction	30,760	30,760	30,750	30,945
Salaries & Benefits	19,207	19,207	19,030	19,245
Travel	770	770	1,020	771
Contract Services	<u>10,783</u>	<u>10,783</u>	<u>10,700</u>	<u>10,929</u>
Technical and Management Support Services	4,723	4,723	4,665	4,893
Computer Systems and Support	1,031	1,031	1,031	1,031
Government-Wide E-Government Initiatives	104	104	104	80
Working Capital Fund	4,925	4,925	4,900	4,925
Total Field Program Direction	95,492	95,492	122,054	121,055
Salaries & Benefits	61,795	61,795	65,860	64,953
Travel	2,027	2,027	2,150	2,116
Contract Services				
Technical and Management Support Services	31,670	31,670	54,044	53,986
TOTAL FOSSIL R&D PROGRAM DIRECTION	126,252	126,252	152,804	152,000
PLANT AND CAPITAL EQUIPMENT				
Construction	5,000	5,000	17,748	18,000
GPP at NETL and ARC	5,000	5,000	17,748	18,000
NETL Office/Lab Building	0	0	0	0
TOTAL PLANT AND CAPITAL EQUIPMENT	5,000	5,000	17,748	18,000
ENVIRONMENTAL RESTORATION				
CERCLA Remedial Actions	1,155	1,155	1,155	1,155
Rock Springs Sites	600	600	600	600
Hoe Creek Site	250	250	250	250
Hannah Sites Revegetation	30	30	30	30
NETL Preliminary Site Investigations	40	40	40	40
NETL Site Remediation	10	10	10	10
CERCLA PRP Response Activities	225	225	225	225

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
RCRA Remedial Actions	3,105	3,105	3,105	3,105
NETL On-Site Remediation	1,605	1,605	1,605	1,605
Albany Research Center RCRA	1,500	1,500	1,500	1,500
Other ES&H Actions	5,440	5,440	5,440	5,440
Other ES&H Actions	3,750	3,750	3,750	3,750
ES&H Corrective Action at NPTO	15	15	15	15
ES&H Corrective Action at ARC	1,600	1,600	1,600	1,600
Program Support	75	75	75	75
TOTAL ENVIRONMENTAL RESTORATION	9,700	9,700	9,700	9,700
COOPERATIVE RES. & DEVELOPMENT	0	0	5,000	5,000
CONGRESSIONALLY DIRECTED PROJECTS				
<i>CDP: Carbon Sequestration Study (OH)</i>				
<i>CDP: Center for Instrumented Critical Infrastructures (PA)</i>				
<i>CDP: Center for Zero Emissions Technology, Montana State University, Clean Coal</i>		1,730	4,500	5,709
<i>CDP: Coal Fuels Alliance (KY)</i>				
<i>CDP: Direct Carbon Fuel Cell Prototype (CA)</i>				
<i>CDP: Eastern Illinois University Power Plant (IL)</i>				
<i>CDP: Fuel Research and Development at Northern Illinois University (IL)</i>				
<i>CDP: ITM Reaction-Driven Ceramic Membrane Systems (PA)</i>		1,000	0	952
<i>CDP: NE Ohio Carbon Sequestration Pipeline Scoping Study (OH)</i>				
<i>CDP: Ohio River Clean Fuels CO2 Production & Emissions Study (OH)</i>				
<i>CDP: Stripper Well Consortium (PA)</i>				
<i>CDP: The Gulf Petro Initiative (LA)</i>				
<i>CDP: Colorado School of Mines, Golden, CO., Colorado Center for Sustainable Energy at the Colorado School of Mines</i>				
<i>CDP: North Dakota Energy and Environmental Center, Grand Forks, ND, Fossil Fuel Cooperative Research & Development</i>		0	4,000	3,806

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
CDP: Ramgen, Bellevue, WA, CO2 compression initiative utilizing shockwave/ramjet compression technology				
CDP: North Dakota Energy and Environmental Center, Grand Forks, ND, National Center for Hydrogen Technology		0	3,000	2,855
CDP: West Virginia University, Advanced coal technology (liquefaction) in China		0	500	
CDP: Interdisciplinary Clean Energy Program at the University of Utah, Utah				
CDP: Shallow Carbon Sequestration Pilot Demonstration, Missouri				
CDP: Gulf of Mexico Hydrates Research Consortium at the University of Mississippi, MS		1,200	1,200	1,142
CDP: Membrane Technology for Produced Water at Lea County, New Mexico				
CDP: Carbon Sequestration Monitoring Activities, Wyoming				
CDP: Penn State University, Solid Oxide Fuel Cells, Pennsylvania		0	2,000	1,903
CDP: Arctic Energy Office, Alaska		0	6,000	3,806
CDP: Center for Advanced Separation Technologies, Virginia				
CDP: Arrowhead Center at New Mexico Univ. to Promote Prosperity and Public Welfare in NM Through Economic Development (NM)				
CDP: Direct Methanol Fuel Cell (IN)		1,000	0	952
CDP: Fuel Cell Tech for Clean Coal Power Plants (OH)		1,500	0	1,427
CDP: Methanol Economy (CA)		2,000	0	1,903
CDP: Multi-Pollutant Removal and Advanced Multi-Pollutant Removal and Advanced Carbon Capture and Storage Projects Using Eco Technology (OH)				
		1,000	0	952
CDP: Pilot Energy Cost Control Evaluation (PECCCE) Project (WV, PA, & IN)		2,476	0	2,356
CDP: Redirection of FY 2008 Funding for Pilot Energy Cost Control Evaluation (WV, PA, & IN)		-1,476	0	-1,404
CDP: Rolls Royce Solid Oxide Fuel Cell Systems Development (OH)		1,350	0	1,285
CDP: University of Kentucky Strategic Liquid Transportation Fuels Derived from Coal (KY)		1,000	0	1,380
CDP: Wyoming CO2 Sequestration Testing Program (WY)		900	0	856
CDP: CO2 Capture/Sequestration Research, PSU		0	500	476
CDP: Carbon Sequestration in a Deep Saline Reservoir Xcel Energy (CO)		0	1,500	1,427
CDP: Shale Oil Upgrading Utilizing Ionic Conductive Membranes Ceramtec, Inc (UT)		0	1,000	2,188
CDP: The Center for Advanced Separation Technology, University of Kentucky, (KY)		0	3,000	2,855
CDP: University of Kentucky Coal-Derived Low Energy Materials for Sustainable Construction		0	1,000	952
CDP: Refining Capacity Study, NDAREC (ND)		0	500	476
CDP: Utah Center for Ultra Clean Coal Utilization & Heavy Oil Research (UT)		0	4,000	4,758
CDP: Long Term Environmental and Economic Impacts of the Development of a Coal Liquefaction Sector in China, WVU			0	476
CDP: Versailles Borough Stray Gas Mitigation				381
CDP: TBD		400	0	0
TOTAL CONGRESSIONALLY DIRECTED PROJECTS	0	14,080	32,700	43,864

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
SPECIAL RECRUITMENT PROGRAMS	656	656	656	656
CLEAN COAL TECHNOLOGY				
Deferral of unobligated balances, FY 2007	0	0	0	0
Deferral of unobligated balances, FY 2008	0	0	0	0
Deferral of unobligated balances, FY 2009	149,000	149,000	149,000	149,000
Rescission, uncommitted balances	0	0	0	0
Transfer to Fossil R&D (FutureGen)	-149,000	0	0	0
Transfer to Fossil R&D (Sequestration)	0	0	0	0
Transfer to Fossil R&D (CCPI)	0	0	0	-149,000
Transfer to Fossil R&D (CCDI)	0	-149,000	-149,000	0
Transfer to Fossil R&D (Fuel & Power Systems)	0	0	0	0
TOTAL CLEAN COAL TECH.	0	0	0	0
ULTRA-DEEPWATER AND UNCONVENTIONAL NATURAL GAS AND OTHER PETROLEUM RESEARCH FUND				
Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	0			
Receipts Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	0			
Repeal Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	0			
Repeal Receipts Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	0	0	0	0
TOTAL ULTRA-DEEPWATER AND UNCONVENTIONAL NAT.GAS AND OTHER PETROLEUM RESEARCH FUND	0	0	0	0
STRATEGIC PETROLEUM RESERVE				
SPR Facilities				
Expansion	169,710	0	31,507	31,507
Management	1,690	0	0	0
Total Expansion	171,400	0	31,507	31,507
Non-Phase Specific	156,699	156,699	154,669	154,669
Management	18,824	18,824	18,824	18,824
Total Non-Phase Specific	175,523	175,523	173,493	173,493
Use of offsetting receipts	0	0	0	0
Use of prior year balances	-2,923	-2,923	0	0
Total Strategic Pet. Reserve	344,000	172,600	205,000	205,000

(\$ in thousands)	FY 2009 Congressional Request	FY 2009 House Marks	FY 2009 Senate Marks	FY 2009 Omnibus 3/11/2009
NORTHEAST HOME HEATING OIL RESERVE				
Northeast Home Heating Oil Reserve	9,800	9,800	9,800	9,800
Transfer from balances	0	0	0	0
Offsetting receipts	0	0	0	0
Subtotal, NHHOR (Program Level)	9,800	9,800	9,800	9,800
Use of prior-year balances	0	0	0	0
Use of offsetting receipts	0	0	0	0
Total Northeast Home Heating Oil Reserve	9,800	9,800	9,800	9,800
SPR PETROLEUM ACCOUNT				
SPR - Oil Acquisition and Drawdown Operations	0	0	0	0
	0	0	0	0
TOTAL SPR PROGRAM (New B/A)	353,800	182,400	214,800	214,800
<u>NAVAL PETROLEUM RESERVES</u>				
Production and Operations	8,185	8,185	8,185	8,185
Management	10,914	10,914	10,914	10,914
Congressionally Directed Projects	0	0	0	0
Use of prior year funds	0	0	0	0
TOTAL NP&OSR	19,099	19,099	19,099	19,099
<u>ELK HILLS SCHOOL LANDS FUNDS</u>				
California teachers' pension fund payment	0	0	0	0
Advance Appropriation	0	0	0	0
TOTAL ELK HILLS SCHOOL LANDS FUNDS	0	0	0	0